

# District-wide Budget Report for NSLA (State-281) 2014-2015

Arkansas Department of  
Education

NSLA (State-281) - District  
Budget

Revenue Code: 32381  
Source: 281

School District: MAMMOTH SPRING SCHOOL  
DISTRICT  
LEA Number: 2501000

BUDGET CODE/FUNCTIONS	OBJECTS						Total
	(61000) Employee Salaries	(62000) Employee Benefits	(63000- 65000) Purchased Services	(66000) Materials & Supplies	(67000) Capital Outlay	(68000) Other Objects	
1103 K-3 Summer School Remediation			-	-	-	-	0
1105 Preschool			-	-	-	-	0
1110 Kindergarten			-	-	-	-	0
1120 Elementary			-	-	-	-	0
1130 Middle/Junior High			-	-	-	-	0
1140 High School			-	-	-	-	0
1170 Summer School			-	-	-	-	0
1190 Other Regular Instructional Programs			-	-	-	-	0
1210 Itinerant Instruction			-	-	-	-	0
1220 Resource Room			-	-	-	-	0
1230 Special Class 1:15 Ratio			-	-	-	-	0
1240 Special Class 1:10 Ratio			-	-	-	-	0
1250 Special Class 1:16 Ratio			-	-	-	-	0
1290 Preschool Special Needs			-	-	-	-	0
1300 Workforce Education Programs			-	-	-	-	0
1510 Basic Skills/Tutors			-	-	-	-	0
1511 Before/After School Programs			-	-	n/a	-	0
1515 School Improvement			-	-	-	-	0
1530 Language Arts			-	-	-	-	0
1550 Early Childhood	9815	2675	-	-	-	-	12490
1551 Kindergarten Early Childhood Education			-	-	-	-	0
1552 1st Grade Early Childhood Education			-	-	-	-	0
1555 Literacy			-	-	-	-	0
1560 Reading	42018	9091	-	-	-	-	51109
1570 Mathematics			-	-	-	-	0
1590 Other Comp. Education			-	-	-	-	0
1593 Title I Supplement Services	n/a	n/a	-	-	n/a	n/a	
1900 Other Instructional Progs.			-	-	-	-	0
2113 Social Work			-	-	-	-	0
2120 Guidance	10096	2365	-	-	-	-	12461
2130 Health			-	-	-	-	0

2170 Parent Involvement	1000	107	-	-	-	-	1107
2210 Improvement of Instruction	15022	3810	-	-	-	-	18832
2212 Instructional & Curriculum Development			-	-	-	-	0
2213 Instructional Staff Training			-	-	n/a	-	0
2220 Library/Media Services			-	-	-	-	0
2230 Instruction-Related Technology			-	-	-	-	0
2240 Student Assessment	n/a	n/a	-	-	n/a	n/a	
2294 Instructional Facilitator, Math			-	-	-	-	0
2295 Instructional Facilitator, Science			-	-	-	-	0
2296 Pre-K Director			-	-	-	-	0
2297 Instructional Facilitator, Literacy			-	-	-	-	0
2298 Instructional Facilitator, Social Studies			-	-	-	-	0
2540 Planning, Research, Dev. & Eval. Serv.			-	-	-	-	0
2560 Public Information Services			-	-	-	-	0
2580 Administrative Technology Services	n/a	n/a	-	-	n/a	n/a	
2600 Operation & Maintenance			-	-	-	-	0
2660 Security Services	17800	831	-	-	-	-	18631
2790 Other Student Transportation Serv.			-	n/a	n/a	-	0
2792 Transportation for Choice			-	n/a	n/a	-	0
3100 Food Services			-	-	-	-	0
3120 Food Preparation and Dispensing Services			-	-	-	-	0
Total Allocated	95751	18879					114630
<b>Total Direct Cost Budgeted</b>	95751	18879					114630

Balance Sheet

Funds Available	
Net Cash on Hand	\$2,286.82
Annual Allotment	\$147,345.00
Funds Transferred <b>Into</b> NSLA	\$0.00
Funds Transferred <b>From</b> NSLA	\$35,001.82
Total Funds Available	\$114,630.00
Total Budgeted	\$114,630.00
Funds Held in Reserve	\$0.00
Total Funds Accounted For	\$114,630.00