



Helping to Plan our Future...

Agenda

- Approval of Minutes from meeting #3 and #4 – Discussion
- Review/Affirmation of Charter – Discussion/Action
- Discussion of presentations from last meeting - Discussion
- Review of home sale data in comparison to registration data – Discussion
- Review the impact of draft scenarios – Discussion / Action
- Reporting out to community member communities - Discussion
- Request to move May 28th meeting to June 4th (Demographers Presentation)
- Set agenda for next meeting – Discussion / Action

Goals and Objectives

GOAL


- Deliver prioritized recommendations to the School Board in August that meet the charter and guiding principles of HVRSD

OBJECTIVES

- Provide quality education within all Hopewell schools that benefit all children across the community
- HVRSD education supports and incorporates the values that enrich the student body to become contributing adults
- Deliver recommendations that are developed, reviewed, evaluated and prioritized by the planning the future committee
 - shared with the public
 - represent and include input received from all schools
 - include input from the student, parent, community, educator and administrator populations
 - achieves the majority quorum
- Creates solutions that improve and enhance the quality of education

Current Student Population

Grade Level	Students
K	225
1	224
2	245
3	251
4	268
5	283
6	270
7	307
8	299
9	321
10	308
11	315
12	296
Total	3612

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- **2014-15 Kindergarten enrollment as of 4-24-2014**
 - BT - 34
 - HE - 39
 - SB - 50
 - TG - 47
 - **Total: 170 students**

Free and Reduced Lunch

	Free Lunch	Reduced Lunch	Total	Enrollment	Non-Public	Out Of District (Sp Ed)		%
CHS	33	10	43	1255	159	25	1439	3.0%
TMS	29	8	37	863	116	7	986	3.8%
BT	14	4	18	314	27	3	344	5.2%
HE	13	2	15	379	74	5	458	3.3%
SB	15	5	20	421	16	3	440	4.5%
TG	5	2	7	279	11	4	294	2.4%
	109	31	140	3511	403	47	3961	
Title I Schools are ABOVE the District Average								
BT	5.2%							
SB	4.5%							
TMS	3.8%		district average		3.50%			
CHS	3.0%							

Sale Data vs. Registrations

Values			Final Year	08-09
Row Labels	Count of IN	Count of OUT		
BT	35	18	Count of StreetNum	
01	2	1	Municipality	Total
02	5	1	Hopewell Boro	5
03	3	3	Hopewell Twp	57
04	4	2	Pennington Boro	5
05	10	4	Grand Total	67
K	1	3		
PK	10	4		
CHS	42	54		
09	15	31		
10	11	11		
11	13	3		
12	3	9		
HE	29	34		
01	7	3		
02	3	2		
03	7	10		
04	2	5		
05	6	8		
K	4	6		
ODP	8	5		
SB	36	44		
01	15	2		
02	5	5		
03	6	10		
04	5	10		
05	3	7		
K	2	10		
TG	34	33		
01	10	7		
02	7	4		
03	3	11		
04	7	4		
05	7	6		
K		1		
TMS	41	67		
06	16	22		
07	13	15		
08	12	30		
Grand Total	225	255		
Net	-30			

* Does not include full-year data

Values			Final Year	09-10
Row Labels	Count of IN	Count of OUT		
BT	37	22	Count of StreetNum	
01	9	5	Municipality	Total
02	4	1	Hopewell Boro	12
03	2	2	Hopewell Twp	160
04	5	5	Pennington Boro	33
05	3	1	Grand Total	205
K	3	3		
PK	11	5		
CHS	42	33		
09	23	12		
10	10	10		
11	5	9		
12	4	2		
HE	35	8		
01	13	2		
02	4			
03	3	1		
04	7			
05	7	5		
K	1			
ODP	10	10		
SB	36	19		
01	16	2		
02	4	6		
03	4	2		
04	6	3		
05	4	2		
K	2	4		
TG	11	7		
01	5			
02	4			
03		2		
04	1	2		
05	1	2		
K		1		
TMS	29	44		
06	12	9		
07	7	10		
08	10	25		
Grand Total	200	143		
Net	57			

Values			Final Year	10-11
Row Labels	Count of IN	Count of OUT		
BT	13	16	Count of StreetNum	
01	2	4	Municipality	Total
02	1	1	Hopewell Boro	22
03	1	1	Hopewell Twp	151
04	1	3	Pennington Boro	28
05	1	4	Grand Total	201
K	3	2		
PK	4	2		
CHS	9	41		
09		9		
10	2	13		
11	3	15		
12	4	4		
HE	20	31		
01	2	3		
02	2	7		
03	2	2		
04	2	2		
05	2	8		
K	5	5		
PK	5	4		
ODP	6	5		
SB	18	22		
01	4	8		
02	5	1		
03	1	5		
04	3	2		
05	1	3		
K	4	3		
TG	10	19		
01		1		
02		1		
03	3	4		
04		2		
05	2	3		
K	5	8		
TMS	8	51		
06	1	16		
07	5	12		
08	2	23		
Grand Total	84	185		
Net	-101			

Values		
Row Labels	Count of IN	Count of OUT
BT	30	21
01	8	3
02	7	4
03	1	
04	3	3
05	3	2
K	2	5
PK	6	4
CHS	42	45
09	14	11
10	14	18
11	8	11
12	6	5
HE	40	38
01	9	2
02	6	7
03	6	4
04	5	4
05	7	8
K	2	11
PK	5	2
ODP	11	11
SB	29	35
01	8	5
02	8	9
03	5	5
04	3	4
05	3	2
K	2	10
TG	17	33
01	1	7
02	4	7
03	2	3
04	2	6
05	4	6
K	4	4
TMS	51	57
06	15	12
07	17	14
08	19	31
Grand Total	220	240
Net	-20	

Final Year	11-12
Count of StreetNum	
Municipality	Total
Hopewell Boro	20
Hopewell Twp	168
Pennington Boro	28
Grand Total	216

Values			Final Year	12-13
Row Labels	Count of In	Count of Out		
BT	23	15	Count of StreetNum	
01	6		Municipality	Total
02	5	5	Hopewell Boro	26
03	3	1	Hopewell Twp	226
04		1	Pennington Boro	40
05	2	3	Grand Total	292
K	1	2		
PK	6	3		
CHS	36	51		
09	16	19		
10	8	10		
11	8	15		
12	4	7		
HE	37	28		
01	5	2		
02	7	6		
03		4		
04	13	2		
05	3	6		
K	4	6		
PK	5	2		
ODP	12	6		
SB	43	24		
01	15	5		
02	11	3		
03	6	6		
04	5	1		
05	4	3		
K	2	6		
TG	24	17		
01	11	2		
02	1	2		
03	4	3		
04	4			
05	3	6		
K	1	4		
TMS	38	42		
06	15	9		
07	11	11		
08	12	22		
Grand Total	213	183		
Net	30			

Values			Final Year	13-14
Row Labels	Count of IN	Count of Out		
BT	31	5	Count of Month	
01	3	1	Municipality	Total
02	4		Hopewell Boro	14
03	6	1	Hopewell Twp	159
04	5	1	Pennington Boro	28
05	4	1	Grand Total*	201
K	1	1	*up to Jan 2014	
PK	8			
CHS	50	14		
09	16	1		
10	18	4		
11	10	3		
12	6	6		
HE	32	11		
01	8	1		
02	7			
03	3	3		
04	5	2		
05	4	5		
K	3			
PK	2			
ODP	6	4		
SB	33	10		
01	10	3		
02	10	3		
03	5			
04	5	1		
05	1	2		
K	2	1		
TG	25	1		
01	7			
02	5			
03	5	1		
04	3			
05	5			
K				
TMS	30	11		
06	10	4		
07	11	2		
08	9	5		
Grand Total	207	56		

* Does not include full-year data