

**LINCOLN COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2021

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-5, 6, 7-8, 9-12
- 2. Long Range Plan PS, PS-5, 6, 7-8, 9-12

**2017 Student  
Enrollment  
Capacity**

**SCHOOL CENTERS**

|                                       | Status       | Organization |          |
|---------------------------------------|--------------|--------------|----------|
| 1. Secondary                          |              |              |          |
| a. Lincoln County High School         | Permanent    | 9-12 Center  | 1050/974 |
| b. Fort Logan Alternative High School | Transitional | 7-12 Center  | 72/171   |
| c. Lincoln County Vocational School   | Permanent    | 9-12 Center  | N/A      |
| 2. Middle                             |              |              |          |
| a. Lincoln County Middle School       | Permanent    | 7-8 Center   | 560/591  |
| b. McGuffey 6th Grade Center          | Permanent    | 6 Center     | 293/550  |
| 3. Elementary                         |              |              |          |
| a. Crab Orchard Elementary School     | Permanent    | PS-5 Center  | 257/325  |
| b. Highland Elementary School         | Permanent    | PS-5 Center  | 247/275  |
| c. Hustonville Elementary School      | Permanent    | PS-5 Center  | 319/350  |
| e. McKinney Elementary School         | Permanent    | PS-5 Center  | 145/198  |
| f. Stanford Elementary School         | Permanent    | PS-5 Center  | 517/600  |
| g. Waynesburg Elementary School       | Permanent    | PS-5 Center  | 289/295  |

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)**

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

|            |                                                                                                                                                                                                                                                                                                                     |            | Eff. %    | Cost Est.       |
|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------|-----------------|
| 1          | Lincoln County Middle School                                                                                                                                                                                                                                                                                        | 1992       |           | 79,300 sf.      |
|            | Major Renovation of building to include; roof repair and replacement as req., HVAC replacement, life safety systems to include; fire protection and annunciation system upgrades, ADA accessibility and security upgrades-                                                                                          |            |           |                 |
| Construct: | 1 Computer Classroom                                                                                                                                                                                                                                                                                                | 900 sf.    | 900 sf.   | 71% \$296,620   |
|            | 2 Standard Classrooms                                                                                                                                                                                                                                                                                               | 750 sf.    | 1,500 sf. | 71% \$494,366   |
|            | 4 Spec. Educ. Res.                                                                                                                                                                                                                                                                                                  | 375 sf.    | 1,135 sf. | 71% \$494,366   |
|            | 1 Cafeteria Addition                                                                                                                                                                                                                                                                                                | 1,635 sf.  | 1,635 sf. | 71% \$538,859   |
|            | 1 Career and Tech Ed Space                                                                                                                                                                                                                                                                                          | 1,540 sf.  | 1,540 sf. | 71% \$507,549   |
| 2          | Lincoln County High School                                                                                                                                                                                                                                                                                          | 1974, 1976 |           | 127,163 sf.     |
|            | Major Renovation of building to include; roof repair and replacement as req., HVAC replacement, life safety systems to include; fire protection and annunciation system upgrades, ADA (hardware) and security upgrades, new windows, doors, hardware, casework and finishes including flooring, ceilings and paint. |            |           |                 |
| Construct: | 1 Science Lecture Labs                                                                                                                                                                                                                                                                                              | 1,625 sf.  | 1,625 sf. | 68% \$595,539   |
|            | 6 Standard Classrooms                                                                                                                                                                                                                                                                                               | 750 sf.    | 4,500 sf. | 68% \$1,649,184 |
| 3          | Stanford Elementary                                                                                                                                                                                                                                                                                                 | 1996       |           | 63,515 sf. 74%  |
|            | <u>Renovation to include new roof.</u>                                                                                                                                                                                                                                                                              |            |           |                 |
| Construct  | 1 Expand Cafeteria                                                                                                                                                                                                                                                                                                  | 1,555 sf.  | 1,555 sf. | 74% \$523,678   |

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

|           |                                                                                                                                                                                                                                                                                                                                                                                   |                          |            | <b>Eff. %</b> | <b>Cost Est.</b> |           |
|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------|---------------|------------------|-----------|
| 1         | Crab Orchard Elementary                                                                                                                                                                                                                                                                                                                                                           | 1966, 1998, 1981         | 41,857 sf. | 74%           |                  |           |
|           |                                                                                                                                                                                                                                                                                                                                                                                   | 2010                     | 16,341 sf. | 74%           |                  |           |
|           | Renovation to include new roof, sealant replacement.                                                                                                                                                                                                                                                                                                                              |                          |            |               | \$6,278,550      |           |
| 2         | Highland Elementary                                                                                                                                                                                                                                                                                                                                                               | 1959                     | 32,379 sf. | 74%           |                  |           |
|           |                                                                                                                                                                                                                                                                                                                                                                                   | 1999                     | 4,500 sf.  | 74%           |                  |           |
|           | Major 30 yr renovation to include site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. |                          |            |               | \$3,434,115      |           |
|           | Renovation to include interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.                                                                                       |                          |            |               | \$675,000        |           |
| Construct | 1                                                                                                                                                                                                                                                                                                                                                                                 | Boys and Girls Restrooms | 550 sf.    | 550 sf.       | 74%              | \$185,224 |
|           | 1                                                                                                                                                                                                                                                                                                                                                                                 | Spec. Educ. - Contained  | 825 sf.    | 825 sf.       | 74%              | \$277,835 |
|           | 1                                                                                                                                                                                                                                                                                                                                                                                 | Expand Kitchen           | 1,447 sf.  | 1,447 sf.     | 74%              | \$487,307 |
|           | 1                                                                                                                                                                                                                                                                                                                                                                                 | Custodial Receiving      | 350 sf.    | 350 sf.       | 74%              | \$117,870 |
| 3         | Hustonville Elementary                                                                                                                                                                                                                                                                                                                                                            | 1956, 1981               | 19,200 sf. | 74%           |                  |           |
|           |                                                                                                                                                                                                                                                                                                                                                                                   | 1999                     | 33,922 sf. | 74%           |                  |           |
|           | Major 30 yr renovation to include site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. |                          |            |               | \$3,302,400      |           |
|           | Renovation to include interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.                                                                                       |                          |            |               | \$5,088,300      |           |
| Construct | 1                                                                                                                                                                                                                                                                                                                                                                                 | Expand Kitchen           | 1,114 sf.  | 1,114 sf.     | 74%              | \$375,162 |
|           | 1                                                                                                                                                                                                                                                                                                                                                                                 | Expand Admin             | 616 sf.    | 616 sf.       | 74%              | \$207,450 |
|           | 1                                                                                                                                                                                                                                                                                                                                                                                 | Custodial Receiving      | 130 sf.    | 130 sf.       | 74%              | \$43,780  |
| 4         | McKinney Elementary                                                                                                                                                                                                                                                                                                                                                               | 1929, 1956               | 39,100 sf. | 74%           |                  |           |
|           | Major 30 yr renovation to include site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. |                          |            |               | \$2,425,069      |           |
| Construct | 2                                                                                                                                                                                                                                                                                                                                                                                 | Spec. Educ. Res.         | 400 sf.    | 800 sf.       | 74%              | \$269,416 |
|           | 1                                                                                                                                                                                                                                                                                                                                                                                 | Expand Kitchen           | 1,385 sf.  | 1,385 sf.     | 74%              | \$466,427 |
|           | 1                                                                                                                                                                                                                                                                                                                                                                                 | Expand Admin             | 730 sf.    | 730 sf.       | 74%              | \$245,842 |
|           | 1                                                                                                                                                                                                                                                                                                                                                                                 | Custodial Receiving      | 250 sf.    | 250 sf.       | 74%              | \$84,193  |

|           |                                                                                                                                                                                                                                                                                                                                                                                   |                     |           |            |     |             |
|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------|------------|-----|-------------|
| 5         | Waynesburg Elementary                                                                                                                                                                                                                                                                                                                                                             | 1959, 1961          |           | 19,833 sf. | 74% |             |
|           |                                                                                                                                                                                                                                                                                                                                                                                   | 1999                |           | 6,421 sf.  | 74% |             |
|           | Major 30 yr renovation to include site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. |                     |           |            |     | \$3,411,276 |
|           | Renovation to include interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.                                                                                       |                     |           |            |     | \$963,150   |
| Construct | 1                                                                                                                                                                                                                                                                                                                                                                                 | Expand Kitchen      | 1,114 sf. | 1,114 sf.  | 74% | \$375,162   |
|           | 1                                                                                                                                                                                                                                                                                                                                                                                 | Expand Admin        | 616 sf.   | 616 sf.    | 74% | \$207,450   |
|           | 1                                                                                                                                                                                                                                                                                                                                                                                 | Custodial Receiving | 130 sf.   | 130 sf.    | 74% | \$43,780    |

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

|    |                                                                                    |  |            | <b>Eff. %</b> | <b>Cost Est.</b> |
|----|------------------------------------------------------------------------------------|--|------------|---------------|------------------|
| 1. | Central Office/Student Support Services (Ft Logan High School Building)            |  | 19,000 sf. |               |                  |
|    | Relocate Fort Logan High School and Convert existing Building into Central Storage |  |            |               | \$2,850,000      |

**DISTRICT NEED**

**\$73,228,556**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

|           |                                                                                                                                         |                                                                                                      |           | <b>Eff. %</b> | <b>Cost Est.</b> |
|-----------|-----------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-----------|---------------|------------------|
| 1.        | Lincoln County High School Athletic Fieldhouse                                                                                          |                                                                                                      | 3,780 sf. |               |                  |
|           | Major Renovation to include locker room renovation, repair of metal roof, plumbing, fire protection and annunciation, ADA accessibility |                                                                                                      |           |               | \$567,000        |
| 2.        | Lincoln County High School Baseball Facility                                                                                            |                                                                                                      | 2,000 sf. |               |                  |
| Construct | 1                                                                                                                                       | Restroom facility with separate men's and women's restrooms and separate changing rooms for players. |           |               | \$300,000        |