

SLATE VALLEY UNIFIED UNION SCHOOL DISTRICT
Revenue Summary
FY21 Budget

	FY20 Proposed Budget 7/1/19 thru 6/30/20	FY21 Proposed Budget 7/1/20 thru 6/30/21	Change Increase(Decrease)
OFFSETTING REVENUES:			
Local			
Gate Receipts	\$ 18,000	\$ 20,000	\$ 2,000
Elementary Tuition	58,000	45,000	(13,000)
Secondary Tuition	16,000	-	(16,000)
Prior Year Surplus	900,000	1,000,000	100,000
Indirect Fees Charged To Federal Grants	25,000	30,000	5,000
Interest Earned	25,000	30,000	5,000
Other Revenues-Rentals	700	-	(700)
State			
Special Education			
Early Childhood Special Ed Block Grant	100,000	108,362	8,362
Main Block Grant	513,000	507,892	(5,108)
Intensive Reimbursement	2,046,000	2,283,000	237,000
Extraordinary Needs Reimbursement	3,000	-	(3,000)
State Placed Reimbursement	240,000	195,000	(45,000)
Transportation			
State Aid For Transportation	410,000	410,000	-
Vocational Ed Transportation Aid	50,000	50,000	-
Reimbursement For Drivers Ed	6,000	6,000	-
Other			
Merger Support Grant	210,000	116,435	(93,565)
SUBTOTAL OFFSETTING REVENUES	\$ 4,620,700	\$ 4,801,689	\$ 180,989
State Education Spending Grant	21,557,697	21,525,812	131,115
State To Tech Center On Behalf Of The District	315,241	295,540	(19,701)
TOTAL REVENUES	\$ 26,493,638	\$ 26,623,041	\$ 292,403