



## Buena Vista School District – New MS / HS Progress Report – April 2020

### Project Highlights:

- Architect/Design:
  - TreanorHL (“THL”) is continuing to work with our LEED consultant on all variables needed to ensure certification. This project is still on track to meet our targeted LEED program requirements.
  - THL has been coordinating with the team for reviews of all new materials in this Phase. Accent floor tiles were reviewed this month for approval .
  - THL is also coordinating with the District on designs for the historic school bell structure and time capsule chamber. Students will be involved in elements of all these designs.
- Contractor:
  - Haselden and Diesslin (“HD”) is continuing to monitor the supply chain and any potential risks posed by the virus. Some contractors have been removed from site after displaying minor symptoms, but HD is replacing staff as soon as possible to maintain the overall schedule.
  - HD has begun working with their HVAC controls contractor on modifications to the temperature thresholds in the new building. Small adjustments will continue until we are at optimal performance.
  - HD completed the last foundation pour in early April. Pours for site curb and gutters are ongoing.
  - Steel erection for the MS Gym started in late April.
- Owner/Procurement:
  - Cooperative Strategies (“CS”) has been working with HD and our technology consultant on locations for the Food Lab flat panels. Students will

be able to view the cooking demonstrations from their workstations from these panels.

- CS has reached out to a separate IT firm to assist the District with network equipment. CS met with the firm this month to finalize this agreement.
- CS has continued coordinating with the District on Phase B external wireless access points. CS will be coordinating with a separate contractor to preform this work before students return in the fall.
- CS is continuing to monitor the virus in Colorado and the impact on BVSD. The entire project team is prepared to adapt to any scenario which may develop as we begin to reopen the state.

### Upcoming Events:

- Irrigation work at all site landscaping will begin in late May and continue through early summer.
- Window frames have arrived with installation starting next month. Framing will complete by early June.
- Roofers are expected in late May with their work completing by mid-July.
- Students will be retrieving personal items from campus in May. HD is coordinating directly with BVSD to ensure the site is safe and accessible for pickup.
- Graduation is next month. Congratulations Seniors!!!

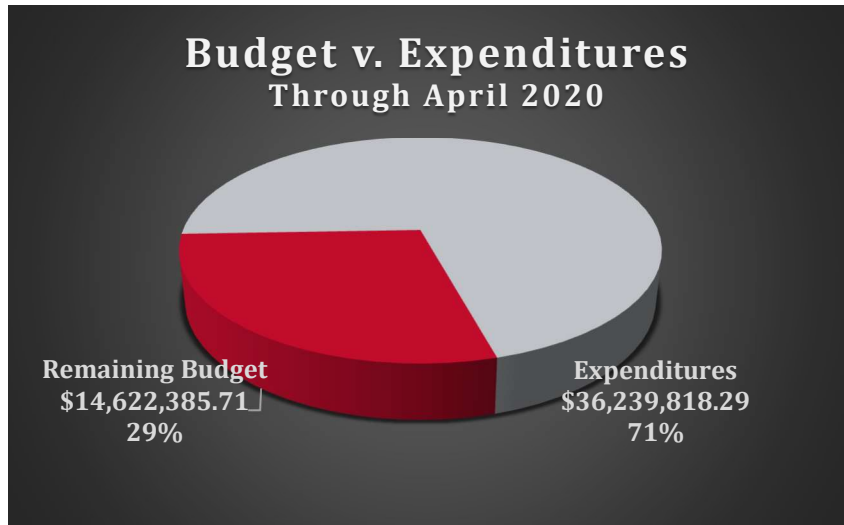
### Project Look-Ahead/ Planned Milestones:

|                                      |                |
|--------------------------------------|----------------|
| Last Day of School                   | 5/21/2020      |
| Structural Steel                     | Throughout May |
| Site Lighting Installation Completes | Early June     |
| HS Gym Fire Alarm Upgrades           | Mid- June      |

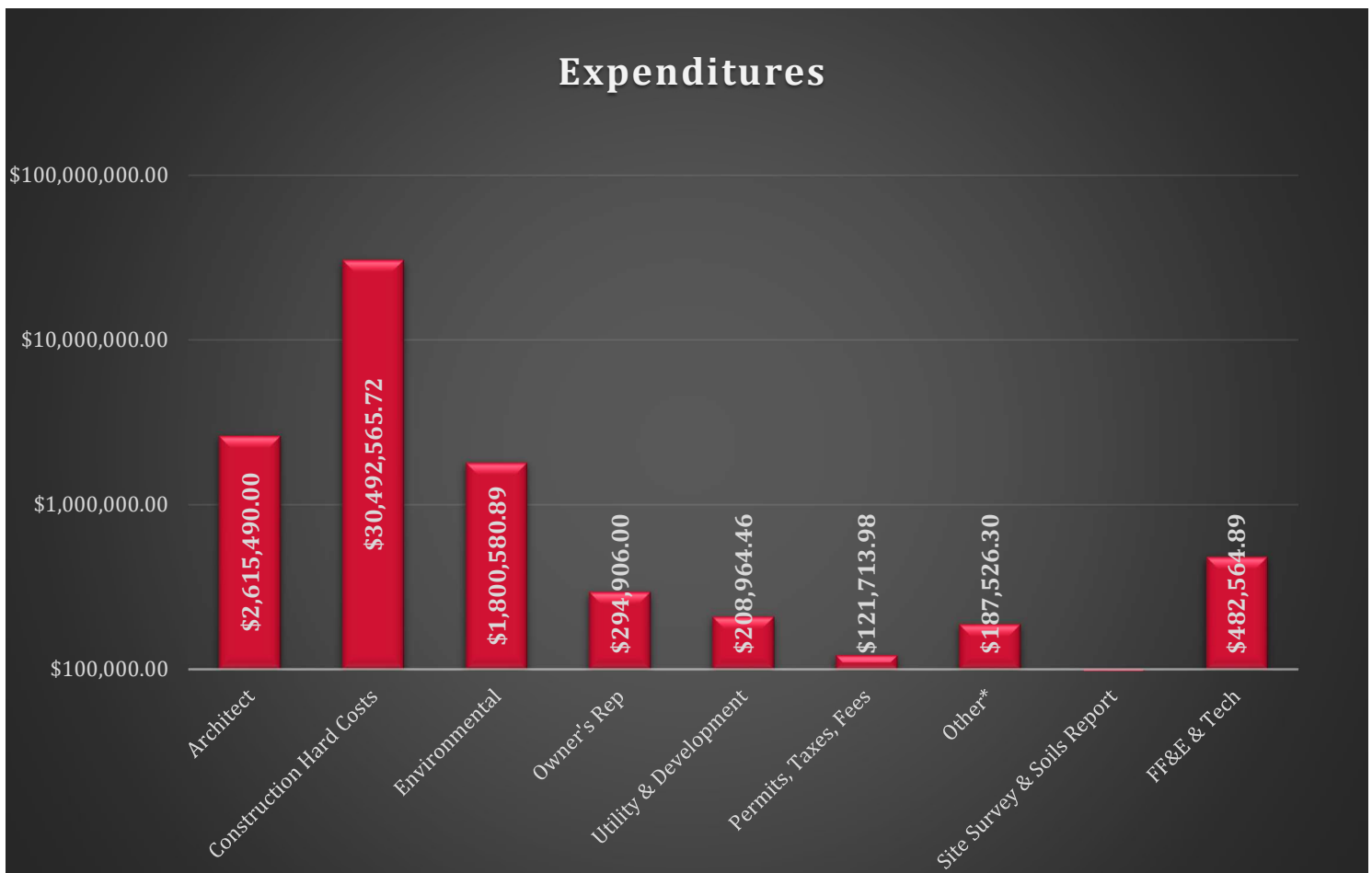
## Budget Overview:

Total Project Budget: \$50,862,204.00  
Billed to date: \$33,976,204.35  
Amount expended: 67%

In April, the Colorado Department of Education processed the seventeenth round of reimbursements from the BEST grant for this project. Current expenditures total about \$36.2 million which is roughly 71% of the total budget of about \$50.8 million.



## Budget Detail:



\*Other includes fees associated with LEED certification, legal fees, and moving costs

# Site Photos - April 2020



**Southeast Parking Lot**



**Steel and Masonry Block**

