

KERMIT ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2020

| | 2018-2019 | 2019-2020 Fiscal School Year | | | | | | | | | | | | (+/-) change from 2018-2019 | | |
|-----------------------|-------------------------|------------------------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----|------|------|--------|--------------------------------|--|--------------------|
| | Total Usage for Year | September | October | November | December | January | February | March | April | May | June | July | August | | | Totals |
| Electricity: | | | | | | | | | | | | | | | | Electricity: |
| Kilo Hours | 2,618,489 | 274,048 | 179,597 | 163,909 | 160,147 | 178,256 | 161,486 | 130,094 | 176,538 | | | | | 1,424,075 | | Kilo Hours |
| \$ | 238,795 | 33,111 | 23,395 | 20,333 | 16,425 | 24,430 | 24,755 | 15,924 | 16,620 | | | | | 174,993 | | Cost |
| Unit cost \$ | 0.092383 | 0.120821 | 0.130266 | 0.124054 | 0.102560 | 0.137048 | 0.153295 | 0.122401 | 0.094144 | | | | | 0.123074 | | Unit cost |
| Natural Gas: | | | | | | | | | | | | | | | | Natural Gas: |
| MCF | 5,454 | 60 | 104 | 550 | 769 | 897 | 1,057 | 422 | 137 | | | | | 3,995 | | MCF |
| Cost \$ | 5,358 | 476 | 677 | 2,154 | 3,391 | 3,482 | 3,753 | 1,396 | 657 | | | | | 3,936 | | Cost |
| Unit cost \$ | 6.108725 | 8.007395 | 6.543575 | 3.917167 | 4.410769 | 3.881349 | 3.549272 | 3.304640 | 4.811127 | | | | | 4.803162 | | Unit cost |
| Water: | | | | | | | | | | | | | | | | Water: |
| Gallons | 2,967 | 298 | 357 | 214 | 158 | 139 | 198 | 263 | 362 | | | | | 1,989 | | Gallons |
| Cost \$ | 34,557 | 3,042 | 3,223 | 3,304 | 3,041 | 3,049 | 3,303 | 3,539 | 3,840 | | | | | 26,339 | | Cost |
| Unit cost \$ | 12.824821 | 10.207383 | 9.026611 | 15.436916 | 19.247658 | 21.934029 | 16.680455 | 13.457529 | 10.606768 | | | | | 14.574668 | | Unit cost |
| Aggregate Cost: \$ | 298,419 | 36,629 | 27,295 | 25,791 | 22,857 | 30,960 | 31,811 | 20,859 | 21,117 | 0 | 0 | 0 | 0 | 217,319 | | Aggregate Cost: |