

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,020.0	2,947.0	2,871.0
On Roll Regular Shared-Time	16.0	13.0	19.0
On Roll Special Ed Full-Time	481.0	524.0	529.0
On Roll Special Ed Shared-Time	18.0	15.0	18.0
On Roll Subtotal	3,535.0	3,499.0	3,437.0
In Private School Placements	24.0	28.0	27.0
Sent to Other Districts Special Ed	14.5	12.5	18.0
Received	20.0	27.0	22.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	70,710,312	71,947,742	75,736,995
Total Tuition	10-1300	279,256	260,000	314,821
Transportation Fees From Individuals	10-1410	136,888	80,000	65,000
Rents And Royalties	10-1910	220,367	185,000	185,000
Unrestricted Miscellaneous Revenues	10-1XXX	362,306	370,787	364,743
Interest Earned On Maintenance Reserve	10-1XXX	547	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	29,832	0	0
Subtotal - Revenues From Local Sources		71,739,508	72,843,529	76,666,559
Revenues from State Sources:				
School Choice Aid	10-3116	243,972	252,504	319,831
Categorical Transportation Aid	10-3121	389,553	760,010	760,010
Extraordinary Aid	10-3131	486,341	0	0
Categorical Special Education Aid	10-3132	2,164,734	2,164,734	2,448,855
Categorical Security Aid	10-3177	62,529	62,529	62,529
PARCC Readiness Aid	10-3181	35,060	0	0
Per Pupil Growth Aid	10-3182	35,060	0	0
Professional Learning Community Aid	10-3183	35,880	0	0
Other State Aids	10-3XXX	102,003	0	0
Subtotal - Revenues From State Sources		3,555,132	3,239,777	3,591,225
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	10,656	18,665	15,264
Subtotal - Revenues From Federal Sources		10,656	18,665	15,264
Budgeted Fund Balance - Operating Budget	10-303	0	4,557,244	2,431,442

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Withdrawal From Cap Res-For Local Share	10-307	0	1,019,500	0
Adjustment For Prior Year Encumbrances		0	381,221	0
Actual Revenues (Over)/Under Expenditures		-1,039,520	0	0
Total Operating Budget		74,265,776	82,059,936	82,704,490
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	45,393	63,503	0
Total Revenues From Local Sources	20-1XXX	45,393	63,503	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	164,501	176,672	0
Total Revenues From State Sources		164,501	176,672	0
Revenues from Federal Sources:				
Title I	20-4411-4416	67,488	106,393	74,173
Title II	20-4451-4455	45,318	50,740	40,170
Title III	20-4491-4494	4,389	5,056	4,167
Title IV	20-4471-4474	8,672	11,328	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	833,191	906,709	703,228
Vocational Education	20-4430	16,187	16,146	13,724
Total Revenues From Federal Sources		975,245	1,096,372	843,962
Total Grants And Entitlements		1,185,139	1,336,547	843,962
Repayment of Debt:				
Transfers From Other Funds	40-5200	312,329	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,742,494	5,438,888	5,478,301

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Revenues From Local Sources		5,742,494	5,438,888	5,478,301
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	340,286	345,037	356,483
Budgeted Fund Balance	40-303	0	331,075	312,329
Total Local Repayment Of Debt		6,395,109	6,115,000	6,147,113
Actual Revenues (Over)/Under Expenditures		-303,520	0	0
Total Repayment Of Debt		6,091,589	6,115,000	6,147,113
Total Revenues/Sources		81,542,504	89,511,483	89,695,565
Total Revenues/Sources Net of Transfers		81,542,504	89,511,483	89,695,565

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	25,131,373	26,252,495	26,368,400
Special Education - Instruction	11-2XX-100-XXX	6,836,193	7,119,090	7,316,938
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,363,215	1,416,709	1,510,139
Bilingual Education - Instruction	11-240-100-XXX	178,583	198,644	204,583
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	374,867	399,044	456,520
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,057,627	1,065,209	1,062,656
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,479,750	3,126,307	3,373,025
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	4,090	510	510
Undist. Expenditures - Health Services	11-000-213-XXX	610,605	653,657	697,422
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,118,556	1,309,008	1,388,708
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	864,635	1,445,172	1,358,982
Undist. Expenditures - Guidance	11-000-218-XXX	1,282,149	1,369,135	1,421,710
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,866,930	2,007,446	2,115,331
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,450,188	1,539,308	1,712,386
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,033,031	1,088,172	1,222,765
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	53,381	116,043	146,728
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	971,381	1,416,543	1,289,734
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,178,987	2,509,571	2,219,094
Undist. Expend. - Central Services	11-000-251-XXX	990,315	1,206,438	1,117,270
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	216,661	223,401	227,515
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,764,497	6,859,272	6,745,491
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,014,032	4,475,102	4,573,311
Personal Services - Employee Benefits	11-XXX-XXX-2XX	13,880,102	14,811,453	15,870,974
Total Undistributed Expenditures		38,779,290	44,156,538	45,480,956

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Maintenance Reserve	10-606	1,335	0	0
Total General Current Expense		73,722,483	80,607,729	82,400,192
Capital Expenditures:				
Equipment	12-XXX-XXX-730	14,951	128,409	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	250,966	1,120,568	101,068
Interest Deposit To Capital Reserve	10-604	80,970	0	0
Total Capital Outlay		346,887	1,248,977	101,068
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	196,406	203,230	203,230
Total Summer School	13-422-X00-XXX	196,406	203,230	203,230
Total Special Schools	13-XXX-XXX-XXX	196,406	203,230	203,230
General Fund Grand Total		74,265,776	82,059,936	82,704,490
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	45,393	63,503	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	21,075	25,526	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	2,248	1,279	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	19,112	16,387	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	58,437	65,572	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,373	17,208	0
Nonpublic Security Aid	20-XXX-XXX-XXX	47,256	50,700	0
Total Other State Projects		164,501	176,672	0
Total State Projects	20-XXX-XXX-XXX	164,501	176,672	0
Federal Projects:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Title I	20-XXX-XXX-XXX	67,488	106,393	74,173
Title II	20-XXX-XXX-XXX	45,318	50,740	40,170
Title III	20-XXX-XXX-XXX	4,389	5,056	4,167
Title IV	20-XXX-XXX-XXX	8,672	11,328	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	833,191	906,709	703,228
Vocational Education	20-XXX-XXX-XXX	16,187	16,146	13,724
Total Federal Projects	20-XXX-XXX-XXX	975,245	1,096,372	843,962
Total Special Revenue Funds		1,185,139	1,336,547	843,962
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	6,091,589	6,115,000	6,147,113
Total Debt Service Funds		6,091,589	6,115,000	6,147,113
Total Expenditures/Appropriations		81,542,504	89,511,483	89,695,565
Total Expenditures Net of Transfers		81,542,504	89,511,483	89,695,565

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	4,858,492	4,406,565	2,660,357	1,633,574
Unrestricted	Repayment of Debt	339,884	643,404	312,329	0
Restricted for General Operating Budget	Capital Reserve	4,825,710	4,906,680	3,443,956	3,443,956
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	88,668	90,003	90,003	90,003
Restricted for General Operating Budget	Legal Reserve	2,222,692	3,627,351	1,404,659	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,042	\$19,087	\$21,000	\$20,908	\$21,734
Total Classroom Instruction	\$11,224	\$12,100	\$13,018	\$12,770	\$13,339
Classroom-Salaries and Benefits	\$10,632	\$11,266	\$11,964	\$11,713	\$12,360
Classroom-General Supplies and Textbooks	\$334	\$424	\$555	\$525	\$462
Classroom-Purchased Services	\$259	\$410	\$500	\$532	\$517
Total Support Services	\$2,947	\$2,981	\$3,430	\$3,417	\$3,714
Support Services-Salaries and Benefits	\$2,737	\$2,743	\$2,956	\$2,946	\$3,206
Total Administrative Costs	\$1,400	\$1,476	\$1,690	\$1,832	\$1,700
Administration Salaries and Benefits	\$1,190	\$1,269	\$1,343	\$1,451	\$1,357
Total Operations and Maintenance of Plant	\$1,877	\$1,898	\$2,200	\$2,235	\$2,269
Operations and Maintenance-Salaries and Benefits	\$1,086	\$1,132	\$1,174	\$1,152	\$1,233
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$469	\$488	\$502	\$500	\$535
Total Equipment Costs	\$6	\$4	\$29	\$37	\$0
Legal Costs	\$23	\$13	\$43	\$50	\$44
Employee Benefits as a percentage of salaries*	27.65%	29.40%	31.60%	30.31%	31.74%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Educational Services Commission of New Jersey - Non Public Grant Support	0
Staffing - Other	CJ Pride - Joint recruiting efforts	0
Others	Local recreation department users of facilities free of charge and we use their when needed for no charge	0
Others	Partnership with local education foundation that provides support for our instructional programs	0
Others	Partnership with local recreation foundation that provides support for our athletic programs	0
Transportation Services, including Fuel	Participate in transportation jointures with Lawrence Township Public Schools and Princeton Public Schools	0
Transportation Services, including Fuel	Participate in Mercer County transportation office in scheduling of routes	0
Transportation Services, including Fuel	Educational Services Commission of New Jersey provides services when needed	0
Purchasing	Participate in Ed Data Co-Op, Hunterdon ESC Co-op, ESCNJ Co-op, Mercer County Co-op	0
Purchasing	ESCNJ - Gas/Electric Co-op	0
Purchasing	Public works antenna used by district	0
Municipal/Public Works	Work with local municipalities to provide snow plowing services to community	0
Municipal/Public Works	Gasoline and rock salt purchased from Hopewell Township	0
Professional Staff Development	Networking with Princeton University, The College of New Jersey, and Rider University	0
Professional Staff Development	Shared professional development opportunities with other Mercer County School Districts	0
Insurance Coverages and Benefits	Member of NJSIG Joint Insurance Fund for workers compensation, property and casualty insurance.	0

ID=Hopewell Borough

Category	Amount
(A) General Fund School Levy	4,876,128
(D) Total School Levy	5,237,742
(B) Estimated Net Taxable Valuation (as of 03/19/19)	316,902,300
(H) Estimated Equalized Valuation (as of 10/01/18)	337,465,791
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5387
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6528
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4449
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5521

ID=Hopewell Twp

Category	Amount
(A) General Fund School Levy	61,641,712
(D) Total School Levy	66,199,927
(B) Estimated Net Taxable Valuation (as of 03/19/19)	3,964,774,232
(H) Estimated Equalized Valuation (as of 10/01/18)	4,223,271,452
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5547
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6697
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4596
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5675

ID=Pennington Bor

Category	Amount
(A) General Fund School Levy	7,324,528
(D) Total School Levy	7,869,205
(B) Estimated Net Taxable Valuation (as of 03/19/19)	503,872,757
(H) Estimated Equalized Valuation (as of 10/01/18)	511,766,622
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4536
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5617
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4312
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5377

Name=Anthony Suozzo

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$160,551
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,340
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,613
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 x 241.62 (15,000 Max)
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$617.50 x 36.62
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Anthony Suozzo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dennis Schmidt

Category	Measure
Job Title	Information Technology
Job Title II	Administrator of Tech
Base Annual Salary Amount	\$122,807
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,840
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,540
Contractual Post-Employment Benefit Description of Payout of Sick days	\$124.80 x 120
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$511/day x 42.25
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dennis Schmidt

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Agourides

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll/Health Benefits
Base Annual Salary Amount	\$97,844
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$939
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee doesn't qualify for sick leave payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	2.36 days x 407.68/day
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John Agourides

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Julia Miragliotta

Category	Measure
Job Title	Administrative Assistant
Job Title II	Human Resources
Base Annual Salary Amount	\$76,622
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,031
Contractual Post-Employment Benefit Description of Payout of Sick days	\$77.87 x 102.30 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$319.26 /day x 19 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Julia Miragliotta

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Colavita

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$165,763
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,340
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,404
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125x223.25 days (\$15,000 Max)
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$637.55 x 46.12 days (\$29,404 Max)
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Robert Colavita

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Thomas Smith

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$204,324
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$50,069
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 x 124.48 days (\$15,000 Max)
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$801.58 x 43.75 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Thomas Smith

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported