

**REGIONAL SCHOOL UNIT NO. 38  
LOCAL DOLLAR CALCULATION  
FIFTH DRAFT / PRELIMINARY ED279  
2020-2021  
4/9/2020**

DESCRIPTION	DISTRICT	MANCHESTER	MT. VERNON	READFIELD	WAYNE
2019 Property Revenue Services Valuation	1,054,050,000	328,600,000	251,700,000	274,950,000	198,800,000
2018 Property Revenue Services Valuation	1,025,550,000	326,650,000	246,800,000	259,450,000	192,650,000
\$ Inc/Dec in Valuation	28,500,000	1,950,000	4,900,000	15,500,000	6,150,000
% Inc/Dec in Valuation	2.78%	0.60%	1.99%	5.97%	3.19%
<b>2020-2021 Required Local Contribution</b>	<b>8,438,624</b>	<b>2,652,501</b>	<b>2,034,093</b>	<b>2,166,337</b>	<b>1,585,693</b>
<b>2020-2021 Required Mill Expectation</b>		<b>8.18</b>	<b>8.18</b>	<b>8.18</b>	<b>8.18</b>
<b>Amount required by the State of Maine to be raised by towns based on valuation within each town and required mills for education (these amounts change each year). If the required amount is not raised by the towns, the State EPS Allocation will be reduced.</b>					
2019-2020 Required Local Contribution	8,404,478	2,652,084	2,043,504	2,148,246	1,560,644
2019-2020 Required Mill Expectation		8.28	8.28	8.28	8.20
<b>\$ Inc/Dec in Required Local Contribution</b>	<b>34,146</b>	<b>417</b>	<b>(9,411)</b>	<b>18,091</b>	<b>25,049</b>
<b>% Inc/Dec in Required Local Contribution</b>	<b>0.41%</b>	<b>0.02%</b>	<b>-0.46%</b>	<b>0.84%</b>	<b>1.61%</b>
Add'l Local x 50% @ 3 Yr Enroll Avg %	100.00%	30.43%	21.00%	36.28%	12.29%
Add'l Local x 50% @ 3 Yr Val Avg %	100.00%	31.43%	24.10%	25.68%	18.79%
<b>Net Additional Local \$</b>	<b>4,846,550</b>				
Add'l Local x 50% @ 3 Yr Enroll Avg %		<b>737,403</b>	<b>508,888</b>	<b>879,164</b>	<b>297,820</b>
Add'l Local x 50% @ 3 Yr Val Avg %		<b>761,635</b>	<b>584,009</b>	<b>622,297</b>	<b>455,333</b>
<b>Total Additional Local \$</b>	<b>4,846,550</b>	<b>1,499,038</b>	<b>1,092,897</b>	<b>1,501,461</b>	<b>753,154</b>
<b>Local Only Adult Ed. Contribution</b>	<b>77,000</b>				
Add'l Local x 50% @ 3 Yr Enroll Avg %		<b>11,716</b>	<b>8,085</b>	<b>13,968</b>	<b>4,732</b>
Add'l Local x 50% @ 3 Yr Val Avg %		<b>12,101</b>	<b>9,279</b>	<b>9,887</b>	<b>7,234</b>
<b>2020-2021 Total Local Contribution</b>	<b>13,362,174</b>	<b>4,175,355</b>	<b>3,144,354</b>	<b>3,691,653</b>	<b>2,350,813</b>
2019-2020 Total Local Contribution	13,544,812	4,270,775	3,200,593	3,710,394	2,363,050
<b>Local \$ Increase/Decrease 2020-2021</b>	<b>(182,638)</b>	<b>(95,420)</b>	<b>(56,239)</b>	<b>(18,741)</b>	<b>(12,237)</b>
<b>Local % Increase/Decrease 2020-2021</b>	<b>-1.35%</b>	<b>-2.23%</b>	<b>-1.76%</b>	<b>-0.51%</b>	<b>-0.52%</b>
Local \$ Increase for 2019-2020	525,354	164,598	63,269	153,434	144,053
Local % Increase for 2019-2020	4.04%	4.01%	2.02%	4.31%	6.49%
<b>October 1, 2019 Enrollment by Town</b>	<b>1,177</b>	<b>359</b>	<b>243</b>	<b>432</b>	<b>143</b>
<b>Local \$ Contributed per Student</b>	<b>11,353</b>	<b>11,631</b>	<b>12,940</b>	<b>8,545</b>	<b>16,439</b>
FY20 Middle Tuition Rate*	10,075	Currently 26 Students		*Regular Instruction Tuition	
FY20 High School Tuition Rate*	11,272	Currently 23 Students		Special Education Costs Additional	