

# **PORTVILLE CENTRAL SCHOOL 2020-2021**



**Board of Education  
Annual Budget**

**BOARD OF EDUCATION**  
**PORTVILLE CENTRAL SCHOOL**

To the Voters:

The annual school budget vote is most important to our children, their present and future, as well as to our country's welfare. The education of our youth determines the future development of our community, our nation and our world.

Your Board of Education by committees and as a group, have carefully weighed the budget that you are asked to approve. Many items too numerous to mention were considered in the decision of what to include or delete from this document. We believe that the items included in this budget are necessary to maintain a strong educational program and one of which the taxpayer can be proud to support.

Your interest in our school activities is signified by your participation in the voting process. Your Board of Education appreciates your involvement.

Although this budget report is highly condensed, we welcome you to ask questions regarding any of the contents herein and take the report with you for future reference.

The vote on the budget will be held **June 9, 2020 by absentee ballot only, by Executive Order 202.26 by Governor Cuomo. Ballots are due by 5:00 p.m. on June 9, 2020.**

Sincerely,

Your Board of Education

**MEMBERS OF THE BOARD OF EDUCATION**

<u>Name</u>	<u>Term Expires</u>
James Tkacik	July 1, 2020
Steven Andrianoff	July 1, 2021
Christopher Kloc	July 1, 2021
Daniel Wenke	July 1, 2022
Cheryl Wood	July 1, 2022
Ronald Lott	July 1, 2023
Thomas Rowe	July 1, 2023
Robert Colligan	July 1, 2024
Douglas Doty	July 1, 2024

## **ELECTION OF MEMBERS OF THE BOARD OF EDUCATION**

Election of members of the Board of Education will be held on June 9, 2020 by absentee ballot only, by Executive Order 202.26 by Governor Cuomo. Ballots are due by 5:00 p.m. on June 9, 2020.

There is one existing vacancy for a five year term.

The following candidate has filed a nominating petition with the District Clerk of the Board of Education and will be listed on the ballot. Order on the ballot was selected by lot.

**James Tkacik**

## PROPOSITIONS

The following propositions will be presented for action by the voters:

Proposition #1 SHALL THE FOLLOWING PROPOSITION BE ADOPTED TO WIT: Resolved, that the budget for the Portville Central School District, Cattaraugus County, New York, for the fiscal year commencing July 1, 2020 and ending June 30, 2021, as presented by the Board of Education, is hereby authorized to expend sums set forth for General Fund appropriations in the amount of \$19,046,090 and the necessary real property taxes required shall be raised by a tax on the taxable property in said District to be levied and collected as required by law.

Proposition #2 SHALL THE FOLLOWING PROPOSITION BE ADOPTED TO WIT: Resolved, that the Board of Education of the Portville Central School District, Cattaraugus County, New York, is hereby authorized to purchase two (2) school buses at a sum not to exceed Two Hundred Sixty Thousand Seven Hundred Sixty-Five dollars (\$260,765.00.) And be it further resolved that the sum of not to exceed Two Hundred Sixty Thousand Seven Hundred Sixty-Five Dollars (\$260,765.00), being the aforesaid maximum estimated cost or so much thereof as may be necessary, shall be raised by the levy of a Tax upon the taxable property of said School District and all other eligible legal fund sources; and in anticipation of such tax, fund sources and aid, obligation of said School District may be issued.

## BUDGET CODE GLOSSARY

The New York State Department of Education has established a uniform system of accounting in which all school district expenditures shall be coded to signify the function of the expense.

This budget has followed these guidelines with all expenditures coded with the following function codes. These function codes are: .1, .2, .4, .45, .46, .47, .48, .49, .60, .70, .80, .90.

### BUDGET CODES

<b>.1</b>	<b>Salaries</b>	<b>.12 - .15</b>	<b>Certified Salaries – Teacher’s &amp; Administrator’s</b>
		<b>.16</b>	<b>Non-Certified Salaries – Non Teacher Personnel</b>
<b>.2</b>	<b>Equipment</b>	<b>Minimum Cost \$1,000</b> <b>Probable use – more than one year</b>	
<b>.4</b>	<b>Contractual</b>	<b>Maintenance Contracts, Utilities, Facility Contracts, Conferences, Meetings and Travel</b>	
<b>.45</b>	<b>Supplies</b>	<b>Classroom, Custodial, Maintenance</b>	
<b>.46</b>	<b>Software</b>	<b>Computer, Library/AV Grant Purchases</b>	
<b>.47</b>	<b>Tuition</b>		
<b>.48</b>	<b>Textbooks</b>		
<b>.49</b>	<b>BOCES Services</b>		
<b>.60</b>	<b>Debt Service</b>	<b>Principal Payments</b>	
<b>.70</b>	<b>Debt Service</b>	<b>Interest Payments</b>	
<b>.80</b>	<b>Employee Benefits</b>		
<b>.90</b>	<b>Interfund Transfers</b>		

## Portville Central School District's 2020-2021 Budget

### Capital Outlay Project:

The 2020-2021 budget contains a Capital Outlay Project of \$100,000 for Elementary and Middle High School Gyms sound systems, video boards and scoreboards.

## ADMINISTRATIVE BUDGET COMPONENT

<u>BOARD OF EDUCATION</u>	<u>Adopted</u> <u>2019-2020</u>	<u>Proposed</u> <u>2020-2021</u>
A 1010 <b><u>BOARD OF EDUCATION</u></b>		
A 1010    160 Non-Certified Salaries	3,500	3,500
A 1010    400 Contractual	14,000	14,000
A 1010    450 Supplies	1,000	1,000
	18,500	18,500
	<b>18,500</b>	<b>18,500</b>
A 1040 <b><u>DISTRICT CLERK</u></b>		
A 1040    450 Supplies	500	500
	500	500
	<b>500</b>	<b>500</b>
	<b>19,000</b>	<b>19,000</b>
	<b>19,000</b>	<b>19,000</b>
 <b><u>CENTRAL ADMINISTRATION</u></b>		
A 1240 <b><u>CENTRAL ADMINISTRATION</u></b>		
A 1240    150 Certified Salaries - Superintendent of Schools	162,925	168,540
A 1240    160 Non-Certified Salaries	51,472	53,238
A 1240    400 Contract	6,250	6,250
A 1240    450 Supplies	1,500	1,500
	222,147	229,528
	<b>222,147</b>	<b>229,528</b>
	<b>222,147</b>	<b>229,528</b>
 <b><u>FINANCE</u></b>		
A 1310 <b><u>BUSINESS ADMINISTRATION</u></b>		
A 1310    160 Non-Certified Salaries	174,661	158,023
A 1310    200 Equipment	2,000	2,000
A 1310    400 Contract	26,500	26,500
A 1310    450 Supplies	1,000	1,000
A 1310    490 BOCES Services	49,600	61,155
	253,761	248,678
	<b>253,761</b>	<b>248,678</b>
A 1320 <b><u>AUDITING</u></b>		
A 1320    400 Contract	17,250	17,250
A 1320    490 BOCES	0	0
	17,250	17,250
	<b>17,250</b>	<b>17,250</b>
A 1325 <b><u>TREASURER</u></b>		
A 1325    160 Non-Certified Salaries	0	0
A 1325    400 Contract	750	750
	750	750
	<b>750</b>	<b>750</b>

		<u>Adopted</u> <u>2019-2020</u>	<u>Proposed</u> <u>2020-2021</u>
A 1330	<b><u>TAX COLLECTION</u></b>		
A 1330	160 Non-Certified Salaries	3,250	3,250
A 1330	400 Contract	6,000	6,000
A 1330	450 Supplies	1,000	1,000
	<b>TOTAL - TAX COLLECTION</b>	<b>10,250</b>	<b>10,250</b>
	<b>TOTAL FINANCE</b>	<b>282,011</b>	<b>276,928</b>
<b><u>LEGAL STAFF AND PUBLIC INFORMATION SERVICES</u></b>			
A 1420	<b><u>LEGAL SERVICES</u></b>		
A 1420	400 Contract	50,000	50,000
A 1430	490 BOCES Services	242,288	281,813
	<b>TOTAL - LEGAL SERVICES</b>	<b>292,288</b>	<b>331,813</b>
A 1480	<b><u>PUBLIC INFORMATION SERVICES</u></b>		
A 1480	400 Contract	3,500	3,500
A 1480	490 BOCES Services	39,225	39,586
	<b>TOTAL - PUBLIC INFORMATION SERVICES</b>	<b>42,725</b>	<b>43,086</b>
	<b>TOTAL - LEGAL &amp; PUBLIC INFORMATION</b>	<b>335,012</b>	<b>374,898</b>
A 1680	<b><u>COMPUTER SERVICES</u></b>		
A 1680	490 BOCES Services	208,603	235,777
	<b>TOTAL - COMPUTER SERVICES</b>	<b>208,603</b>	<b>235,777</b>
<b><u>SPECIAL ITEMS</u></b>			
A 1920	<b><u>SCHOOL ASSOCIATION DUES</u></b>		
A 1920	400 Contract	6,200	6,200
	<b>TOTAL - SCHOOL ASSOCIATION DUES</b>	<b>6,200</b>	<b>6,200</b>
	<b><u>INSURANCE</u></b>		
A 1910	401 Unallocated Insurance	16,674	16,674
A 1910	402 Contract	6,621	6,621
	<b>TOTAL - INSURANCE</b>	<b>23,295</b>	<b>23,295</b>
A 1964	<b><u>REFUND OF REAL PROPERTY TAX</u></b>		
A 1964	400 Contract	3,000	3,000
	<b>TOTAL - REFUND OF REAL PROPERTY TAX</b>	<b>3,000</b>	<b>3,000</b>



		Adopted 2019-2020	Proposed 2020-2021
A 1981	<b><u>BOCES ADMINISTRATIVE CHARGE</u></b>		
A 1981	490 BOCES Services	86,016	85,076
	<b>TOTAL - BOCES ADMINISTRATIVE CHARGE</b>	<b>86,016</b>	<b>85,076</b>
A 1983	<b><u>BOCES CAPITAL EXPENDITURES</u></b>		
A 1983	490 BOCES Services	140,585	152,051
	<b>TOTAL - BOCES CAPITAL EXPENDITURES</b>	<b>140,585</b>	<b>152,051</b>
A 1989	<b><u>MISC. SPECIAL ITEMS</u></b>		
A 1989	400 Contract	4,000	4,000
	<b>TOTAL - MISC. SPECIAL ITEMS</b>	<b>4,000</b>	<b>4,000</b>
	<b>TOTAL - SPECIAL ITEMS</b>	<b>263,096</b>	<b>273,622</b>
<b><u>CURRICULUM DEVELOPMENT</u></b>			
A 2010	<b><u>CURRICULUM DEVELOPMENT</u></b>		
A 2010	150 Certified Salaries	15,556	15,945
A 2010	160 Non-Certified Salaries	1,000	1,000
A 2010	400 Contract	7,523	7,523
A 2010	450 Supplies	800	800
A 2010	490 BOCES Services	2,685	2,690
	<b>TOTAL - CURRICULUM DEVELOPMENT</b>	<b>27,564</b>	<b>27,958</b>
<b><u>SUPERVISION &amp; STAFF DEVELOPMENT</u></b>			
A 2020	<b><u>SUPERVISION - REGULAR SCHOOL</u></b>		
A 2020	150 Certified Salaries	244,638	255,421
A 2020	160 Non-Certified Salaries	116,440	117,013
A 2020	200 Equipment	2,400	2,400
A 2020	400 Contract	2,600	2,600
A 2020	450 Supplies	3,000	3,000
	<b>TOTAL - SUPERVISION REGULAR SCHOOL</b>	<b>369,078</b>	<b>380,434</b>
A 2070	<b><u>STAFF DEVELOPMENT</u></b>		
A 2070	490 BOCES Services	196,600	192,982
	<b>TOTAL - STAFF DEVELOPMENT</b>	<b>196,600</b>	<b>192,982</b>
	<b>TOTAL SUPERVISION &amp; STAFF DEVELOPMENT</b>	<b>565,678</b>	<b>573,416</b>

		Adopted 2019-2020	Proposed 2020-2021
<b><u>EMPLOYEE BENEFITS</u></b>			
A	<b>EMPLOYEE BENEFITS</b>		
A 9010	800 Non-Teacher Retirement	49,697	47,715
A 9020	800 Teacher Retirement	37,188	42,012
A 9030	800 Social Security	59,294	59,332
A 9040	800 Workers' Compensation	5,058	5,072
A 9050	800 Unemployment	2,893	2,855
A 9060	800 Medical Insurance	79,297	83,070
A 9089	800 Flexible Benefit Plan	4,095	4,040
<b>TOTAL - EMPLOYEE BENEFITS</b>		<b>237,521</b>	<b>244,096</b>

<b>TOTAL ADMINISTRATIVE BUDGET COMPONENT</b>	<b>2,160,632</b>	<b>2,255,222</b>
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**PROGRAM BUDGET COMPONENT**

<b><u>TEACHING - REGULAR SCHOOL</u></b>			
A 2110	<b>TEACHING - REGULAR SCHOOL</b>		
A 2110	120 Certified Salaries (Grades K-6)	2,395,963	2,407,551
A 2110	130 Certified Salaries (Grades 7-12)	2,079,419	2,128,411
A 2110	140 Substitute Teacher Salaries	118,224	121,180
A 2110	160 Non-Certified Salaries	179,098	181,376
A 2110	200 Equipment	150,000	150,000
A 2110	400 Contract	135,500	135,500
A 2110	450 Supplies	161,500	161,500
A 2110	480 Textbooks	49,000	49,000
A 2110	490 BOCES Services	179,477	193,713
<b>TOTAL - TEACHING - REGULAR SCHOOL</b>		<b>5,448,181</b>	<b>5,528,230</b>

**TEACHING - HANDICAPPED CHILDREN**

A 2250	<b>TEACHING - HANDICAPPED CHILDREN</b>		
A 2250	150 Certified Salaries	469,401	421,590
A 2250	160 Non-Certified Salaries	198,837	191,423
A 2250	200 Equipment	2,000	2,000
A 2250	400 Contract	10,400	10,400
A 2250	450 Supplies	6,000	6,000
A 2250	471 Handicapped Tuition	140,000	140,000
A 2250	480 Textbooks	500	500
A 2250	490 BOCES Services	312,919	290,429
<b>TOTAL - TEACHING - HANDICAPPED CHILDREN</b>		<b>1,140,057</b>	<b>1,062,342</b>

**OCCUPATIONAL EDUCATION - HIGH SCHOOL**

A 2280	<b>OCCUPATIONAL EDUCATION - HIGH SCHOOL</b>		
A 2280	490 BOCES Services	576,765	577,560
<b>TOTAL - OCCUPATIONAL EDUCATION - HS</b>		<b>576,765</b>	<b>577,560</b>

		Adopted 2019-2020	Proposed 2020-2021
<b><u>TEACHING - SPECIAL SCHOOLS</u></b>			
A 2330	<b><u>SUMMER SCHOOL</u></b>		
A 2330	150 Certified Salaries	0	0
A 2330	160 Non-Certified Salaries	0	0
A 2330	400 Contract	500	500
A 2330	450 Supplies	0	0
A 2330	490 BOCES Services	0	0
<b>TOTAL - SUMMER SCHOOL</b>		<b>500</b>	<b>500</b>
<b>TOTAL - TEACHING - SPECIAL SCHOOLS</b>		<b>500</b>	<b>500</b>

**TEACHING LIBRARY / AUDIO VISUAL / COMPUTERS**

A 2610	<b><u>TEACHING - LIBRARY MEDIA</u></b>		
A 2610	150 Certified Salaries	92,208	95,087
A 2610	160 Non-Certified Salaries	0	0
A 2610	200 Equipment	1,200	1,200
A 2610	400 Contract	3,000	3,000
A 2610	450 Supplies	10,000	10,000
A 2610	460 Library Loan Program	6,075	6,075
A 2610	490 BOCES Services	54,662	57,445
<b>TOTAL - TEACHING - LIBRARY MEDIA</b>		<b>167,145</b>	<b>172,807</b>

A 2620	<b><u>TEACHING - AV MEDIA</u></b>		
A 2620	160 Non-Certified Salaries	33,450	34,568
A 2620	200 Equipment	500	500
A 2620	450 Supplies	650	650
<b>TOTAL - TEACHING - AV MEDIA</b>		<b>34,600</b>	<b>35,718</b>

A 2630	<b><u>TEACHING - COMPUTERS</u></b>		
A 2630	150 Certified Salaries	1,800	1,800
A 2630	160 Certified Salaries	80,471	117,285
A 2630	200 Equipment	21,000	21,000
A 2630	220 State Aided Hardware	23,500	23,500
A 2630	450 Supplies	1,200	1,200
A 2630	460 State Aided Software	25,500	25,500
A 2630	490 BOCES Services	287,923	274,829
<b>TOTAL - TEACHING - COMPUTERS</b>		<b>441,394</b>	<b>465,115</b>
<b>TOTAL - TEACHING - LIBRARY / AV/ COMPUTERS</b>		<b>643,139</b>	<b>673,640</b>

**PUPIL PERSONNEL SERVICES**

A 2810	<b><u>GUIDANCE</u></b>		
A 2810	150 Certified Salaries	224,878	232,411
A 2810	160 Non-Certified Salaries	51,618	51,506
A 2810	400 Contract	4,000	4,000
A 2810	450 Supplies	3,000	3,000
<b>TOTAL - GUIDANCE</b>		<b>283,495</b>	<b>290,917</b>

		<b>Adopted 2019-2020</b>	<b>Proposed 2020-2021</b>
A 2815	<b><u>HEALTH SERVICES</u></b>		
A 2815	160 Non-Certified Salaries	79,722	80,119
A 2815	200 Equipment	1,000	1,000
A 2815	400 Contract	500	500
A 2815	450 Supplies	1,500	1,500
A 2815	490 BOCES Services	35,093	36,094
	<b>TOTAL - HEALTH SERVICES</b>	<b>117,815</b>	<b>119,213</b>
A 2820	<b><u>PSYCHOLOGICAL SERVICES</u></b>		
A 2820	150 Certified Salaries	87,624	89,917
A 2820	200 Equipment	0	0
A 2820	450 Supplies	1,000	1,000
A 2820	490 Supplies	0	0
	<b>TOTAL - PSYCHOLOGICAL SERVICES</b>	<b>88,624</b>	<b>90,917</b>
A 2850	<b><u>CO-CURRICULAR ACTIVITIES</u></b>		
A 2850	150 Certified Salaries	45,000	46,500
A 2850	160 Non-Certified Salaries	8,000	8,000
A 2850	450 Supplies	140	140
	<b>TOTAL - CO-CURRICULAR ACTIVITIES</b>	<b>53,140</b>	<b>54,640</b>
A 2855	<b><u>INTERSCHOLASTIC ATHLETICS</u></b>		
A 2855	150 Certified Salaries	172,264	174,659
A 2855	160 Non-Certified Salaries	23,000	39,359
A 2855	200 Equipment	6,000	6,000
A 2855	210 Uniforms	6,000	6,000
A 2855	400 Contractual	55,000	55,000
A 2855	450 Supplies	29,000	29,000
A 2855	490 BOCES Services	7,394	8,436
	<b>TOTAL - INTERSCHOLASTIC ATHLETICS</b>	<b>298,658</b>	<b>318,454</b>
	<b>TOTAL - PUPIL PERSONNEL SERVICES</b>	<b>841,732</b>	<b>874,140</b>
<b><u>TRANSPORTATION</u></b>			
A 5510	<b><u>PCS TRANSPORTATION SERVICES</u></b>		
A 5510	150 Certified Salaries	43,211	44,724
A 5510	160 Non-Certified Salaries	529,817	557,153
A 5510	200 Equipment	5,000	5,000
A 5510	210 Bus Purchase	21,250	21,250
A 5510	400 Contractual	68,400	68,400
A 5510	45001 Supplies (Diesel & Gasoline)	80,000	80,000
A 5510	45002 Supplies (Parts)	37,350	37,350
A 5510	45003 Supplies (Oil)	4,050	4,050
A 5510	45004 Supplies (Tires)	11,250	11,250
A 5510	45005 Supplies (Misc)	28,170	28,170
A 5510	490 BOCES Services	4,331	4,357
	<b>TOTAL - PCS TRANSPORTATION SERVICES</b>	<b>832,829</b>	<b>861,704</b>

		<b>Adopted 2019-2020</b>	<b>Proposed 2020-2021</b>
A 5510	<b><u>OLEAN TRANSPORTATION SERVICES</u></b>		
A 5510	150 Certified Salaries	43,211	44,724
A 5510	160 Non-Certified Salaries	416,305	422,790
A 5510	200 Equipment	0	0
A 5510	210 Bus Purchase	0	0
A 5510	400 Contractual	7,600	7,600
A 5510	45001 Supplies (Diesel & Gasoline)	55,000	55,000
A 5510	45002 Supplies (Parts)	4,150	4,150
A 5510	45003 Supplies (Oil)	450	450
A 5510	45004 Supplies (Tires)	1,250	1,250
A 5510	45005 Supplies (Misc)	3,130	3,130
A 5510	490 BOCES Services	0	0
	<b>TOTAL - OLEAN TRANSPORTATION SERVICES</b>	<b>531,096</b>	<b>539,094</b>
	<b>TOTAL - TRANSPORTATION SERVICES</b>	<b>1,363,925</b>	<b>1,400,798</b>
A 5530	<b><u>PCS BUS GARAGE</u></b>		
A 5530	408 Contractual (Natural Gas)	9,000	9,000
A 5530	409 Contractual (Electric)	12,600	12,600
A 5530	410 Contractual (Water)	2,250	2,250
A 5530	411 Contractual (Telephone)	1,215	1,215
A 5530	412 Contractual (Garbage)	1,800	1,800
A 5530	450 Supplies	900	900
	<b>TOTAL - PCS BUS GARAGE</b>	<b>27,765</b>	<b>27,765</b>
A 5530	<b><u>OLEAN BUS GARAGE</u></b>		
A 5530	408 Contractual (Natural Gas)	1,000	1,000
A 5530	409 Contractual (Electric)	1,400	1,400
A 5530	410 Contractual (Water)	250	250
A 5530	411 Contractual (Telephone)	135	135
A 5530	412 Contractual (Garbage)	200	200
A 5530	450 Supplies	100	100
	<b>TOTAL - OLEAN BUS GARAGE</b>	<b>3,085</b>	<b>3,085</b>
	<b>TOTAL - BUS GARAGE</b>	<b>30,850</b>	<b>30,850</b>
A 5540	<b><u>CONTRACT TRANSPORTATION SERVICES</u></b>		
A 5540	400 Contractual PCS	4,500	4,500
A 5540	400 Contractual OLEAN	500	500
	<b>TOTAL - CONTRACT TRANSPORTATION</b>	<b>5,000</b>	<b>5,000</b>
	<b>TOTAL - TRANSPORTATION SERVICES</b>	<b>1,399,775</b>	<b>1,436,648</b>

		<b>Adopted</b>	<b>Proposed</b>
		<b>2019-2020</b>	<b>2020-2021</b>
<b><u>EMPLOYEE BENEFITS</u></b>			
<b><u>EMPLOYEE BENEFITS</u></b>			
A 9010	800 Non-Teacher Retirement	227,866	235,115
A 9020	800 Teacher Retirement	506,887	557,384
A 9030	800 Social Security	565,271	572,896
A 9040	800 Workers' Compensation	48,216	48,975
A 9050	800 Unemployment	27,580	27,562
A 9060	800 Medical Insurance	1,314,392	1,376,929
A 9089	800 Flexible Benefit Plan	39,036	39,012
<b>TOTAL - EMPLOYEE BENEFITS</b>		<b>2,729,247</b>	<b>2,857,872</b>
<b><u>INTERFUND TRANSFER</u></b>			
<b><u>INTERFUND TRANSFER</u></b>			
A 9901	930 Food Service Transfer	20,000	20,000
A 9901	950 Special Aid Transfer	10,000	10,000
<b>TOTAL - INTERFUND TRANSFER</b>		<b>30,000</b>	<b>30,000</b>
<b>TOTAL PROGRAM BUDGET COMPONENT</b>		<b>12,809,396</b>	<b>13,040,932</b>

### **CAPITAL BUDGET COMPONENT**

<b><u>CENTRAL SERVICES</u></b>			
<b><u>OPERATIONS</u></b>			
A 1620	160 Non-Certified Salaries	306,180	313,668
A 1620	200 Equipment	0	0
A 1620	410 Contractual	80,043	80,043
A 1620	421 Electric	115,000	115,000
A 1620	422 Natural Gas	76,512	76,512
A 1620	423 Telephone	16,000	8,800
A 1620	450 Supplies	46,188	46,188
A 1620	490 BOCES Services	32,307	19,202
<b>TOTAL - OPERATIONS</b>		<b>672,230</b>	<b>659,413</b>

	<b>Adopted 2019-2020</b>	<b>Proposed 2020-2021</b>
A 1621 <b>MAINTENANCE</b>		
A 1621    160 Non-Certified Salaries	235,868	252,532
A 1621    200 Equipment	25,000	25,000
A 1621    400 Contractual	73,000	73,000
A 1621    450 Supplies	63,000	63,000
<b>TOTAL - MAINTENANCE</b>	<b>396,868</b>	<b>413,532</b>
<b>TOTAL - CENTRAL SERVICES</b>	<b>1,069,098</b>	<b>1,072,945</b>
<b><u>EMPLOYEE BENEFITS</u></b>		
A <b>EMPLOYEE BENEFITS</b>		
A 9010    800 Non-Teacher Retirement	76,895	80,400
A 9030    800 Social Security	41,555	43,295
A 9040    800 Workers' Compensation	3,544	3,701
A 9050    800 Unemployment	2,027	2,083
A 9060    800 Medical Insurance	918,160	961,844
A 9089    800 Flexible Benefit Plan	2,870	2,948
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>1,045,051</b>	<b>1,094,272</b>
<b><u>INTERFUND TRANSFER</u></b>		
A 9950    900 Capital Fund Transfer	100,000	100,000
<b>TOTAL - INTERFUND TRANSFER</b>	<b>100,000</b>	<b>100,000</b>
<b>TOTAL CAPITAL COMPONENT W/OUT DEBT SERVICE</b>	<b>2,214,148</b>	<b>2,267,216</b>
<b>TOTAL BUDGET W/OUT DEBT SERVICE</b>	<b>17,184,176</b>	<b>17,563,371</b>
<b>DEBT SERVICE EXPENDITURES</b>		
A 9711    600 Principal \$5 Million Project	0	0
A 9711    700 Interest \$5 Million Project	0	0
A 9712    600 Principal \$10 Million Project	0	0
A 9712    700 Interest \$10 Million Project	0	0
A 9712    600 Principal \$3 Million Project	210,000	220,000
A 9712    700 Interest \$3 Million Project	42,488	33,825
A 9712    600 Principal \$6 Million Project	355,000	365,000
A 9712    700 Interest \$6 Million Project	103,350	92,700
A 600     600 Principal \$4 Million & Energy Project	280,000	295,000
A 700     700 Interest \$4 Million & Energy Project	256,500	242,500
A 9712    600 Principal Bus Bonds	0	0
A 9712    700 Interest Bus Bonds	0	0
A 9732    600 Principal Bus BAN	215,001	223,440
A 9732    700 Interest Bus BAN	19,529	10,254
A 9732    600 Principal Capital Project BAN	0	0
A 9732    700 Interest Capital Project BAN	0	0
<b>TOTAL DEBT SERVICE</b>	<b>1,481,867</b>	<b>1,482,719</b>
<b>TOTAL CAPITAL COMPONENT BUDGET</b>	<b>3,696,016</b>	<b>3,749,935</b>
<b>GRAND TOTAL EXPENDITURE BUDGET</b>	<b>18,666,044</b>	<b>19,046,090</b>

		<b>Adopted</b>	<b>Proposed</b>
		<b>2019-2020</b>	<b>2020-2021</b>
<b>REVENUE</b>			
<b><u>LOCAL REVENUE</u></b>			
A 1090	Interest & Penalties on Taxes	12,000	12,000
A 1320	Tuition	27,500	27,500
A 1410	Admissions	7,000	7,000
A 2304	Transportation from Other Districts (Olean)	683,517	711,633
A 2401	Interest & Earnings	4,000	4,000
A 2413	Rental of Real Property	3,000	3,000
A 2665	Sale of Equipment	2,500	2,500
A 2666	Sale of Transportation Equipment	10,000	10,000
A 2680	Insurance Recoveries	5,000	5,000
A 2701	Refunds of Prior Year Exp	100,000	100,000
A 2770	Unclassified Revenue	45,000	45,000
	<b>TOTAL LOCAL REVENUE</b>	<b>899,517</b>	<b>927,633</b>
<b><u>STATE AID</u></b>			
A 3101	Basic Formula Aid	9,723,846	9,390,598
A 3101	Building Aid	1,220,003	1,260,334
A 3103	BOCES Aid	1,360,184	1,545,446
A 3260	Textbook/Hardware/Software Aid	79,794	79,002
A 3263	Library / AV Loan Aid	6,005	6,206
	<b>TOTAL STATE AID</b>	<b>12,389,832</b>	<b>12,281,586</b>
<b><u>OTHER REVENUE</u></b>			
			0
A	Transfer - Emp. Benefit Accrued Liability Reserve	100,000	100,000
A 4601	Medicaid	50,000	50,000
A	Unemployment	50,000	50,000
A 5050	Interfund Revenue (Debt Service)	24,381	15,748
	<b>TOTAL OTHER REVENUE</b>	<b>224,381</b>	<b>215,748</b>
<b>TOTAL LOCAL, STATE AID &amp; OTHER REVENUE (from above)</b>		<b>13,513,729</b>	<b>13,424,967</b>
<b>DESIGNATED APPROPRIATED FUND BALANCE</b>		<b>400,000</b>	<b>750,000</b>
<b>ESTIMATED FUNDS TO BE RAISED FROM TAXES</b>		<b>4,752,314</b>	<b>4,871,122</b>
<b>TOTAL ANTICIPATED REVENUE</b>		<b>18,666,044</b>	<b>19,046,090</b>





# FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

## INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

### THIS SCHOOL DISTRICT

#### GENERAL EDUCATION

##### INSTRUCTIONAL EXPENDITURES

▼  
\$8,843,164

##### PUPILS

▼  
957

##### EXPENDITURES PER PUPIL

▼  
\$9,241

#### SPECIAL EDUCATION

##### INSTRUCTIONAL EXPENDITURES

▼  
\$1,942,938

##### PUPILS

▼  
107

##### EXPENDITURES PER PUPIL

▼  
\$18,158

### SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

#### GENERAL EDUCATION

##### INSTRUCTIONAL EXPENDITURES

#### SPECIAL EDUCATION

##### INSTRUCTIONAL EXPENDITURES

▼  
**\$8,760,789,980**

**PUPILS**

▼  
**735,579**

**EXPENDITURES PER PUPIL**

▼  
**\$11,910**

▼  
**\$3,724,876,702**

**PUPILS**

▼  
**113,376**

**EXPENDITURES PER PUPIL**

▼  
**\$32,854**

## ALL SCHOOL DISTRICTS

### GENERAL EDUCATION

#### INSTRUCTIONAL EXPENDITURES



**\$35,199,223,413**

#### PUPILS



**2,632,781**

#### EXPENDITURES PER PUPIL



**\$13,370**

### SPECIAL EDUCATION

#### INSTRUCTIONAL EXPENDITURES



**\$15,660,696,162**

#### PUPILS



**485,151**

#### EXPENDITURES PER PUPIL



**\$32,280**

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

### **TOTAL EXPENDITURES PER PUPIL**

**THIS SCHOOL DISTRICT**



**\$17,310**

**SIMILAR DISTRICT  
GROUP**



**\$23,507**

**NY STATE**



**\$25,845**

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

# INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

## STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
80% OR MORE ▼	AVERAGE NEED/RESOURCE CAPACITY	80% OR MORE
64      73.6%	80% OR MORE ▼	▼
40% - 79% ▼	57.7%	58.7%
6      6.9%	40% - 79% ▼	40% - 79%
LESS THAN 40% ▼	18.7%	▼
17      19.5%	LESS THAN 40% ▼	11.5%
SEPARATE SETTINGS ▼	16.1%	LESS THAN 40%
0      0.0%	SEPARATE SETTINGS ▼	19.0%
OTHER SETTINGS ▼	4.7%	SEPARATE SETTINGS
0      0.0%	OTHER SETTINGS ▼	▼
	2.8%	5.3%
		OTHER SETTINGS
		▼
		5.6%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

### **SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE**

**THIS SCHOOL DISTRICT**



**9.3%**

**SIMILAR DISTRICT  
GROUP**



**13.4%**

**NY STATE**



**14.7%**

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

The complete Portville Central School Report Card data for the 2018-2019 is available at:

<https://data.nysed.gov/lists.php?start=80&type=district>

The image shows a screenshot of a web interface for Portville CSD. At the top, there is a black header with the text "PORTVILLE CSD" in white. Below the header, there are three buttons: "2018-19", "2017-18", and "Archive". The "2018-19" button is highlighted with a white border. Below the buttons, there are two main sections: "STUDENT DATA" and "SCHOOL DATA". Each section has a list of data categories. The "STUDENT DATA" section includes: Enrollment Data, 3-8 ELA Assessment Data, 3-8 Math Assessment Data, and English Language Learners Data. The "SCHOOL DATA" section includes: School Report Card, Fiscal Supplement, High School Graduation Rate, and High School Graduation Pathways Data.

PORTVILLE CSD		
2018-19	2017-18	Archive
<b>STUDENT DATA</b>		
Enrollment Data		
3-8 ELA Assessment Data		
3-8 Math Assessment Data		
English Language Learners Data		
<b>SCHOOL DATA</b>		
School Report Card		
Fiscal Supplement		
High School Graduation Rate		
High School Graduation Pathways Data		

Printed copies are available in the school district offices.



2020-21 Property Tax Report Card

042901 - Portville Central School District

Contact Person:	Budgeted 2019-20 (A)	Proposed Budget 2020-21 (B)
Telephone Number:		
Total Budgeted Amount, not including Separate Propositions	18,666,044	19,046,090
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	4,752,314	4,871,122
B. Tax Levy to Support Library Debt, if Applicable	0	0
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0
E. Total Proposed School Year Tax Levy (A + B + C - D)	4,752,314	4,871,122
F. Permissible Exclusions to the School Tax Levy Limit	91,360	132,751
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions <sup>3</sup>	4,710,577	4,756,929
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	4,660,954	4,736,371
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	49,523	18,558
Public School Enrollment	995	1,005
Consumer Price Index		1.81%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.  
<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.  
<sup>3</sup> For 2019-20, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2019-20 (D)	Estimated 2020-21 (E)
Adjusted Restricted Fund Balance	2,145,009	2,245,008
Assigned Appropriated Fund Balance	417,768	757,324
Adjusted Unrestricted Fund Balance	1,433,108	1,308,108
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	7.68%	6.87%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	6/30/20 Estimated Ending Balance	Intended Use of the Reserve in the 2020-21 School Year
Capital	Capital Reserve \$2 M	To pay the cost of any object or purpose for which bonds may be issued	700,000	None at this time
Repair		To pay the cost of repairs to capital improvements or equipment.		
Workers Compensation		To pay for Workers Compensation and benefits.	31,410	None at this time
Unemployment Insurance		To pay the cost of reimbursement to the State Unemployment Insurance Fund.		
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	200,000	Budgeted fund usage for current claims
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.		
Insurance		To pay liability, casualty, and other types of uninsured losses.		
Property Loss		To establish and maintain a program of reserves to cover property loss.		
Liability		To establish and maintain a program of reserves to cover liability claims incurred.		
Tax Ceteriori		To establish a reserve fund for tax ceteriori settlements		
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.		
EBALR - Employee Benefit Accrued Liability		For the payment of accrued employees' benefits due to employees upon termination of service.	664,063	Budgeted fund usage for anticipated contractual retirements costs for anticipated retirements in 2020-21
Retirement Contribution		To fund employer retirement contributions to the State and Local Employees' Retirement System	549,535	None at this time
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.		
Other Reserve	TRS Reserve Retirement Contributions	To fund TRS retirement contributions	100,000	None at this time

Equalized Total Assessed Value 56,867,326

School District - 047401 Portville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13510	TOWN - CEMETERY LAND	RPTL 446	3	50,811	0.09
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	1,451,270	2.55
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	15,310	0.03
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	23	167,039	0.29
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	138,370	0.24
41805	PERSONS AGE 65 OR OVER	RPTL 467	3	78,565	0.14
41834	ENHANCED STAR	RPTL 425	86	5,875,233	10.33
41854	BASIC STAR 1999-2000	RPTL 425	217	7,910,616	13.91
41864	Basic STAR (land belongs to ot	RPTL 425	1	8,630	0.02
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	12,432	0.02

Total Exemptions Exclusive of System Exemptions:

341 15,695,844

Total System Exemptions:

1 12,432

Totals:

342 15,708,276

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 11,326,010

School District - 047401 Portville Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
29700	PROP WITHDRAWN FROM FORECLOSUR	RPTL 1138	1	18,750	0.17
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	31,944	0.28
41834	ENHANCED STAR	RPTL 425	8	494,306	4.36
41854	BASIC STAR 1999-2000	RPTL 425	34	1,020,705	9.01
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>1,565,705</b>	<b>13.82</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>1,565,705</b>	<b>13.82</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 34,311,755

School District - 047401 Portville Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	33,511	0.10
13650	VG - GENERALLY	RPTL 406(1)	12	698,297	2.04
13800	SCHOOL DISTRICT	RPTL 408	2	65,851	0.19
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	229,128	0.67
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	162,978	0.47
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	1,360,733	3.97
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	744,894	2.17
26100	VETERANS ORGANIZATION	RPTL 452	2	198,830	0.58
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	342,340	1.00
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	135,318	0.39
29700	PROP WITHDRAWN FROM FORECLOSUR	RPTL 1138	1	24,787	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	111,702	0.33
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	34,309	0.10
41834	ENHANCED STAR	RPTL 425	56	3,167,391	9.23
41854	BASIC STAR 1999-2000	RPTL 425	151	4,469,144	13.03
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	40,907	0.12
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	116,383	0.34
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>11,820,120</b>	<b>34.45</b>
<b>Total System Exemptions:</b>				<b>116,383</b>	<b>0.34</b>
<b>Totals:</b>				<b>11,936,503</b>	<b>34.79</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 139,365,111

School District - 047401 Portville Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	1,171	0.00
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	31,809	0.02
13100	CO - GENERALLY	RPTL 406(1)	2	1,122,340	0.81
13500	TOWN - GENERALLY	RPTL 406(1)	3	811,703	0.58
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	24,787	0.02
13800	SCHOOL DISTRICT	RPTL 408	2	16,812,872	12.06
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	2	997,043	0.72
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	267,872	0.19
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	87,659	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	454,362	0.33
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	28,936	0.02
41400	CLERGY	RPTL 460	1	1,596	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	12,128	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	33	127,933	0.09
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	9	32,944	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	34	1,230,230	0.88
41804	PERSONS AGE 65 OR OVER	RPTL 467	7	251,277	0.18
41834	ENHANCED STAR	RPTL 425	264	15,967,036	11.46
41844	En STAR (land belongs to other	RPTL 425	2	30,000	0.02
41854	BASIC STAR 1999-2000	RPTL 425	432	12,777,420	9.17
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	12,447	0.01
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	102,684	0.07

Equalized Total Assessed Value 139,365,111

School District - 047401 Portville Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	59,149	0.04
Total Exemptions Exclusive of System Exemptions:				51,186,249	36.73
Total System Exemptions:				59,149	0.04
Totals:				51,245,398	36.77

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 185,002,876

School District - 047401 Portville Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	34,682	0.02
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	31,809	0.02
13100	CO - GENERALLY	RPTL 406(1)	2	1,122,340	0.61
13500	TOWN - GENERALLY	RPTL 406(1)	3	811,703	0.44
13650	VG - GENERALLY	RPTL 406(1)	12	698,297	0.38
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	24,787	0.01
13800	SCHOOL DISTRICT	RPTL 408	4	16,878,723	9.12
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	3	1,226,171	0.66
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	162,978	0.09
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	11	1,628,605	0.88
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	87,659	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	9	1,199,256	0.65
26100	VETERANS ORGANIZATION	RPTL 452	2	198,830	0.11
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	342,340	0.19
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	164,254	0.09
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	2	43,537	0.02
41400	CLERGY	RPTL 460	1	1,596	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	12,128	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	33	127,933	0.07
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	9	32,944	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	39	1,373,876	0.74
41804	PERSONS AGE 65 OR OVER	RPTL 467	8	285,586	0.15
41834	ENHANCED STAR	RPTL 425	328	19,628,733	10.61
41844	En STAR (land belongs to other	RPTL 425	2	30,000	0.02
41854	BASIC STAR 1999-2000	RPTL 425	617	18,267,269	9.87
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	12,447	0.01
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	143,591	0.08



Equalized Total Assessed Value 185,002,876

School District - 047401 Portville Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	5	175,532	0.09
Total Exemptions Exclusive of System Exemptions:			1,107	64,572,074	34.90
Total System Exemptions:			5	175,532	0.09
Totals:			1,112	64,747,606	35.00

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

**PORTVILLE CENTRAL SCHOOL DISTRICT 2020-2021 BUDGET  
SUPERINTENDENT'S SALARY & BENEFIT DISCLOSURE**

166,040	Annual Salary
51,987	Annualized Cost of Benefits

**All district employees receive**

15,824	TRS contribution
12,702	Social Security
1,262	Worker's Compensation
19,680	Health Insurance
20	Employee Assistance Plan

**Additional Benefits to the Superintendent**

2,500	Tax shelter
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