STRATEGIC PLAN

2017-18 THRU 2020-21

FINAL DRAFT - APRIL 2017

ADOPTED: APRIL 24, 2017

MISSION

ENGAGE. INSPIRE. EMPOWER.

VISION

Grow each child to his/her fullest potential to create inquisitive and reflective life-long learners.

Reach beyond comfort zones to encourage responsible risk-taking and generate perseverance and resiliency in our children.

Own and advocate for innovative and effective learning experiences to foster the development of positive academic, social, and emotional skills.

Work together to create collaborative, compassionate children who enrich our community.

VALUES

District 101 Values...

- Academic Growth
- Academic Achievement
- Safe and Caring Learning Environments
- Differentiated Instruction that Promotes Student Ownership
- Attraction, Retention, and Development of Highly Qualified Staff
- Responsible Stewardship of Our District's Resources

DISTRICT GOAL #1 – ACADEMIC GROWTH

District 101 staff will ensure that each student will **grow academically** to enhance the successful transition to high school and preparation for college and career readiness.

Goal

What do we plan to achieve?

District 101 staff will ensure that each student grows academically to enhance the successful transition to high school and preparation for college and careers.

Alignment to District Priorities

Academic Growth represents the degree to which D101 students show learning over a given period of time, regardless of their initial levels of academic performance.

Indicators & Measures

How will we measure success and by what standards?

Operational

Annual academic growth as measured by the nationally normed MAP assessment

Annual growth as measured by AIMS, Fastbridge, and other progress-monitoring tools for students receiving intervention or special education services

Tactical

Annual magnitude of academic growth, as measured by MAP Cognitive Growth Index (CGI)

Annual growth, as measured by special education students' Individual Education Plan (IEP) goals

Strategic

Annual academic achievement as measured by the State-required PARCC assessment

Target

What is the objective we will meet? How do we define success?

D101 MAP growth will result in the District remaining in the NWEA-defined high achievement/high growth quadrant through the life of this plan.

2017 Present Level of Performance -

Students receiving interventions and/or special education services will meet or exceed their expected rate(s) of improvement needed to meet the district goal of all students achieving at/above the 50th national percentile.

2017 PLoP of students meeting or exceeding personal rate of improvement goal -

Annual CGI's will be at or above .28 (2017 & beyond).

PLoP: 2019 2018 2017 2016 .26
2015 .35 2014 .29 2013 .28 2012 .17

Annually through the life of this Plan, the percentage of students meeting their IEP goals will increase.

2017 Present Level of Performance -

Percentage of students meeting/exceeding PARCC standards will improve annually.

PLoP: 2017 2016 73.2% 2015 73.6%

DISTRICT GOAL #2 – ACADEMIC ACHIEVEMENT

Each student in District 101 will attain a high level of **academic achievement** to enhance the successful transition to high school and preparation for college and career readiness.

Goal

What do we plan to achieve?

District 101 staff will ensure that each student attains high levels of academic achievement to enhance the successful transition to high school and preparation for college and careers.

Alignment to District Priorities

Academic Achievement represents the degree to which D101 students successfully meet and/or exceed State learning standards. These standards provide an external benchmark of our students' readiness, relative to other gradelevel peers across Illinois, in addition to District criteria.

Indicators &

Measures

How will we measure success and by what standards?

Operational

Annual academic achievement as measured by the nationally normed MAP assessment

Tactical

Achievement as defined by students':

- 1. Annual placement into high school challenge level courses, and
- 2. Students reporting that they were well prepared for these courses

Appropriately personalized achievement, as measured by special education students' Individual Education Plan goals

Strategic

Annual academic achievement as measured by the state required PARCC assessment and District performance ranking across Illinois

Target

What is the objective we will meet? How do we define success?

The percentage of students at or above the 50^{th} national percentile on the MAP assessment will improve annually in reading (grades 1-8), math (1-8), & science (6-8).

2017 Present Level of Performance – Reading Math Science

Exiting 8th grade students from D101 will report on the annual LT freshmen perception survey that they were well prepared to succeed in their freshmen level courses.

2017 Present Level of Performance – 88.9%

Through the life of this plan, students will annually show an increased percentage of mastered IEP goals.

2017 Present Level of Performance -

The percentage of students meeting/exceeding PARCC standards will improve annually.

PLoP: 2017 2016 73.2% 2015 73.6% State Rank: 2017 2016 14th 2015 9th

DISTRICT GOAL #3 – LEARNING ENVIRONMENT

District 101 staff will ensure that all **learning environments** will enhance student learning, provide for emotional and physical safety, and help students establish a personal sense of belonging within the school community.

Goal

What do we plan to achieve?

District 101 staff will ensure classroom, school, and District learning environments:

- * Enhance student learning
- * Provide for emotional and physical safety
- * Create a sense of belonging & community
- * Facilitate students' ownership of their own learning

Alignment to District Priorities

Learning environments represent a critical, and key qualitative component necessary to bring the District's Vision alive.

Indicators & Measures

How will we measure success and by what standards?

On the annual Student Climate Survey, students will report:

- 1. They feel safe emotionally and physically while at school.
- 2. They are knowledgeable about, and are able to apply, self-calming strategies during times of stress.
- 3. They have a sense of belonging within the school community, characterized by: having an adult they can talk to at school if they have a problem; having friends at school; and becoming consistently better learners.

Annual attainment of Learning Environment goals, as measured by special education students' applicable IEP goals in this area

Building-specific Annual Bullying Data

Target

What is the objective we will meet?

How do we define success?

District 101 students will report that they feel safe at school on the spring student climate survey. (Questions # 17/20)

(PFP Target Level is 98.5%)

PLoP: 2019 2018 2017 2016 98.5% 2015 99.2% 2014 97.3%

District 101 students will know and be able to apply appropriate calming strategies.

(Question #'s vary by grade level) (PFP Target Level is 93%)

PLoP: 2019 2018 2017 2016 92.3%

District 101 students will report that they feel a part of the school community on the spring student climate survey. (Questions # 17/20)

(PFP Target Level is 98.5%)

PLoP: 2019 2018 2017 2016 98.5% 2015 99.2% 2014 97.3%

District 101 student reports of bullying will be minimal (annual goal of zero), with adult responses being timely and impactful in eliminating the behavior. **PLoP** (# of reports):

2018 2017 2016 3 2015 4

DISTRICT GOAL #4 – STAFF ATTRACTION, RETENTION & PROFESSIONAL DEVELOPMENT

District 101 will provide the necessary resources and environments to attract, retain, and professionally develop staff who are best suited to carry out the District's Mission.

Goal

What do we plan to achieve?

District 101 will ensure that the most qualified staff are in place to promote the District's Mission through:

- * A work environment that promotes creativity, collaboration, & community
- * An environment of continuous adult learning that enhances classroom instructional practices & student learning
- * A salary & benefits plan that is regionally competitive

Alignment to District Priorities

Great strategic planning is only as impactful as those individuals charged with implementing these plans on behalf of students.

Indicators & Measures

How will we measure success and by what standards?

Operational Health Indicators (OHI) will be gathered annually or bi-annually, as identified, to assess staff perceptions of their work environment.

- 1. On a biannual basis, a staff climate survey will be disseminated to provide direct feedback to the Board of Education in areas that include: professional development, relationships, communication, support, work stress, building conditions, and job satisfaction.
- 2. Staff turnover rates and cohort tenure attainment rates will be reported annually to the Board of Education, inclusive of exit interview qualitative information/reasons for departing D101.

Target

What is the objective we will meet?
How do we define success?

Staff will report positive feedback in the areas of:

Professional Development
Relationships With Peers, Principal,
Administration, & BOE
Communication
Support in Their Work with Students
Work Stress & Life Balance
Building and Working Conditions
Overall Job Satisfaction

2017 Present Level of Performance -

Staff turnover rates due to working conditions, salary/benefits, culture, and other elements within the District's control will show a downward to flat trend over the life of this plan.

Entering 2013-14 Cohort of Staff 2017 PLoP Turnover – 3 staff departures 2017 PLoP Tenure Cohort – 4 of 5 (80%)

DISTRICT GOAL #5 – FINANCE AND FACILITIES

The Board of Education will institute **financial and facility planning** to ensure that District and community resources are used efficiently to extend our Mission on behalf of the students of District 101.

Goal

What do we plan to achieve?

Indicators & Measures

How will we measure success and by what standards?

The District 101 Board commits to managing a budget that will remain within the financing structures currently in place, barring significant external funding changes at the state or federal level

District 101 buildings will be maintained to facilitate high levels of student learning in a cost-effective manner.

Target

What is the objective we will meet? How do we define success?

Finances over the Life of the Plan

1. Expenditures will increase at an annual rate similar to those of the past ten years in District 101.

Annual Avg. Budget Increase 3.8%

2. Year-end reserves will average between 35 - 50% of annual budget, in line with best practice recommendations.

FY 2016 Year-End Fund Balance \$10,455,000

3. The District's credit rating from Moody's will remain strong.

FY 2016 Moody's Rating Aal

Facilities over the Life of the Plan

- 1. A comprehensive building audit will be conducted by DLA to prioritize improvement and life safety work in D101 over the next five years.
- 2. The Board of Education commits to continuing work to ensure safe and comfortable learning spaces, including:
- a. Bi-annual roof inspections and repairs.
- b. Regular safety testing and renovation work (water testing, radon testing, asbestos abatement, etc.).
- c. Bathroom enhancements and renovations at all four buildings.
- d. Learning space improvements that directly enhance learning.
- e. Other needs as identified by building staff.

The District 101 Board of
Education will establish
finances, facilities, and other
local resources at the
appropriate level to provide
optimal learning experiences
for each of our students.

Alignment to District Priorities

Student learning is enhanced by having school buildings, classroom spaces, intervention areas, technology access, instructional materials, and personnel resources that facilitate the Mission of District 101.

DISTRICT IMPROVEMENT STRATEGY STUDENT OWNERSHIP OF LEARNING

The staff of District 101 will develop curriculum, instruction, assessments, and learning environments that promote students' ownership of their learning to ensure that students thrive in the areas of academic growth and development of personal/learning characteristics.

Goal

What do we plan to achieve?

Indicators & Measures

How will we measure success and by what standards?

Student, Teacher, and Principal assessment

Student learning & learning experiences will be enhanced by staff facilitation of students taking greater responsibility for their own

learning.

Alignment to District Priorities Student ownership of learning is supported by research as a highleverage and critically important students' in factor engagement, achievement, and attitudes towards learning.

of classroom practices that promote Student Ownership of Learning, as defined by the Professional Learning Roadmap (PLR).

D101 will utilize best-practice research to internally develop, communicate, utilize, and assess our impact on student growth in the identified areas for student development as outlined in our Strategic Vision.

Target*

What is the objective we will meet? How do we define success?

Classroom Practices will continue to evolve in Formative and Constructivist Practices so that all District 101 classrooms regularly are identified as "We Do" and "You Do" on the PLR continuum.

2017 Present Level of Performance -

Define and Operationalize Success-Criteria for the Personal/Learning Characteristics Identified in The District 101 Vision:

Reflective, Risk-Taking, Inquisitive, Resilient, Perseverant, Collaborative, Compassionate, Advocate

Define *Operationalize* and Ownership as a construct that can be utilized as a key indicator of systematic success.

APPENDICES

The Wheel

District 101's Ten-Year Improvement Plan

Professional Learning Roadmap (PLR)

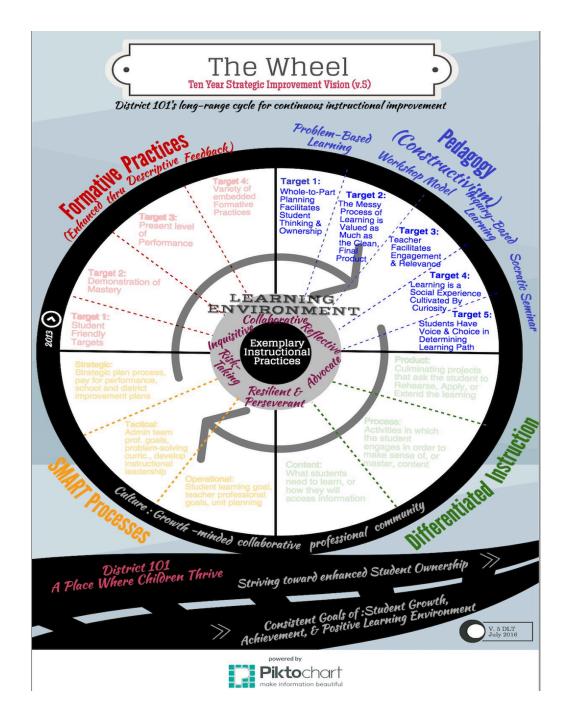
Defining Classroom Levels of Student Ownership Growth

Vision Driven Architecture

Structures of Leadership & Communication in District 101

Definitions of Key Operational Terms

Creating a Common Vocabulary and Understanding Across Strategic, Tactical, and Operational Groups



District 101's Ten-Year Improvement Plan

2014 thru 2024

THE WHEEL

2014 - 2017

Focus on Formative Practices and the Descriptive Feedback that brings this work alive in assisting students understanding their academic successes, learning needs, and the "next-step thinking" that will help them close their learning gaps.

2017-2021

Constructivist Practices that support students' high-level ownership of learning goals, paths, and experiences. Classroom practices steeped in constructivist design are evident. Tangible elements of the classroom experience are outlined in developmental stages in the District 101 Professional Learning Roadmap (PLR).

2021 - 2024

Differentiated Instruction implemented systematically across classrooms and grade-levels, supported by embedded SMART Goal planning. Each support the instructional foundational work of Formative Practices and Constructivism.

See Below for D101 Supporting Structures

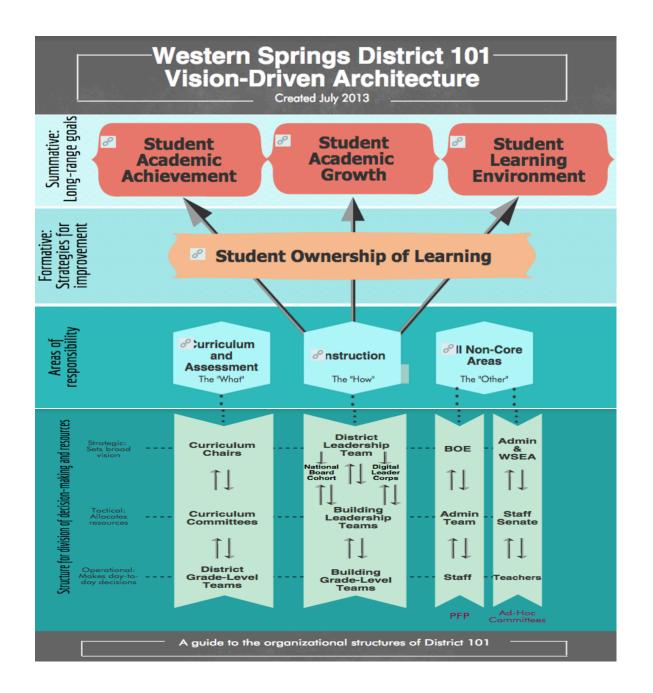
Professional Learning Roadmap Vision-Driven Leadership Architecture

PROFESSIONAL LEARNING ROADMAP

| | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|--|--|---|--|--|---|
| | "I Do" | "I Do" | "We Do" | "We Do" | "You Do" |
| | Teacher | Teacher | Teacher With Student | Student With Teacher | Student |
| 7 | (Behind the scenes) | (Behind the scenes & to | (Teacher directed, student | (Student directed, teacher | (Student independence) |
| | (Berlind the scenes) | the kids) | involvement) | supports) | (Student independence) |
| | | tile klu3) | , | заррогся | |
| Constructivism Targets | T1: Part-to-whole planning facilitates student | | T1: Whole-to-part planning exists, but articulation of | | T1: Whole-to-part planning facilitates student thinking and |
| A constructivist classroom is one which | compliance. | | students' learning paths | | ownership via authentic learning |
| promotes and | T2: Products are emphasized. | | are still owned by the | | situations (ie. PBL) -?? |
| empowers student | T3: Teacher is the sage: | | teacher. | | T2: The messy process of learning is |
| creation of meaning | dictator & answerer. | | T2: Products are valued over | | highly valued. |
| through intentional | T4: Learning is a passive activity, where the | | process. T3 : Teacher is a facilitator. | | T3: Teacher facilitates engagement and relevance. |
| teacher-facilitation of | teacher is the "expert | | T4: Group work is built into | | T4: Learning is a social experience |
| student risk-takina. | deliverer". | | lesson planning. | | cultivated by curiosity, |
| questioning, curiosity, | T5: Teacher plans for a single | | T5: Teacher provides student | | risk-taking, and questioning. |
| and problem-solving. | student learning path toward a district outcome | | choice of learning path toward a district outcome | | T5: Students have voice and choice in determining their own |
| | of study. | | of study. | | learning path(s) toward district |
| | or staay. | | 5. 5. day. | | outcome(s). |
| Target #1: Teacher | Teacher unpacks the | Teacher <u>uses</u> the | Teacher explicitly connects | Teacher <u>evaluates</u> the | Students can <u>analyze</u> the learning |
| shares outcomes and | learning outcomes. | outcome to <u>create</u> a | learning activities to learning | students' abilities to connect | outcome by determining and then |
| targets with students | Unpacking: | learning pathway. | targets. | current targets and skills to | explaining the progressive nature |
| within a subject/unit of | • <u>identify</u> the nouns and | | | past experiences, the | of targets. They can <u>connect</u> |
| study in a student | verbs required in the | Teacher begins with the | Teacher explicitly connects | present outcome, and | learning to larger real-world |
| friendly manner. | targets. | end product in mind | current targets and skills to | beyond. | applications and purposes. |
| | identify the level of Bloom's taxonomy | which leads to learning activities that are | past experiences, the present outcome, and | Students examine a singular | |
| | required in the target | explicitly connected to | beyond, including how this | learning activity by | |
| | • <u>identify</u> and <u>define</u> all key | each learning target. | learning might be applied | articulating its connection to | |
| | academic and content | Teacher plans lessons | outside of school. | past experiences, next steps, | |
| | vocabulary | and learning activities | | or the present outcome. | KEY: |
| Descriptive Feedback | review what is taught in | which center around the | Students can <u>articulate</u> (in a | · · | rose=constructivist |
| | grades before/after | knowledge, skills, | verbal or written form) the | ("I am learning, | practices alignment |
| 4 December | consider the knowledge | reasoning & products | purpose for a learning | ("I am learning, because next I will " | |
| 1. <u>Praise</u> | and skills needed to | needed to achieve | activity or the learning target | or | |
| 2. <u>Assessment</u> 3. Next Steps | master the outcome | mastery of outcome. | of the day. | "We just learned, so | |
| 4. Learning Envt. | (Note: unpacking may be | Teacher shares the | ("I am learning | now we are learning | |
| 5. Process | complete if targets have been thru CLI/ committee | learning outcomes and targets in student- | We are working on Today we worked on | .") | |
| 6. Product | process.) | friendly language. | loday we worked on .") | | |
| | process.) | inendry language. | · , | DF | DF> |
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| Target #2: Teacher demonstrates mastery of outcomes prior to the onset of a new unit of study. Descriptive Feedback 1. Praise 2. Assessment 3. Next Steps 4. Learning Envt. 5. Process 6. Product | Teacher determines the criteria for mastery of the learning outcome/targets of a unit and begins to <u>collect</u> student examples and nonexamples of mastery. Teacher generates and records an explanation in student-friendly language of why it is an example or nonexample of mastery. | Prior to the beginning of a new unit of study, teacher provides examples and nonexamples of mastery of the learning outcome/targets, explains in student-friendly language why they are an example(s), and models how to use the examples/non examples to monitor progress to words target/outcome mastery. | Teacher <u>guides</u> as students practice checking their progress towards mastery of learning outcome/target by <u>comparing</u> their progress to the examples of target/outcome mastery. Students check-in with teacher at times <u>determined by the teacher</u> to ensure accurate self-evaluation related to target/outcome mastery. | Students check their work towards mastery of learning outcome/target, with teacher guidance, by comparing their progress to the examples of target/outcome mastery. Students <u>Initiate</u> check-in with teacher as needed to ensure accurate self-evaluation related to target/outcome mastery. | Students independently or with peers <u>use</u> examples and nonexamples of target/outcome mastery to monitor progress and ensure accurate self-evaluation related to mastery. Exemplars are used as inspirational sources, used to draw parallels between defined mastery and real-world demonstration in student work. |
|---|---|---|---|--|---|
| Target #3: Teacher identifies students' present level of performance (PLOP) through informal and formal measures to inform instructional path. Descriptive Feedback 1. Praise 2. Assessment 3. Next Steps 4. Learning Envt. 5. Process 6. Product | Teacher <u>determines</u> how to identify what students know and what they need to know through the use of formal and informal measures (such as questioning, pretests, and observation). | Teacher uses informal and formal measures to determine what students know and what they need to know (before and during unit of study). Teacher determines resources to guide the students' learning path toward target/outcome mastery. Teacher modifies the learning path when appropriate. | Teacher guides the process, as students use multiple measures to determine their own present level of performance (before and during unit of study). The teacher guides the students toward using the determined present level of performance to know what resources to use to guide their learning towards target/outcome mastery. The teacher will guide the students to adjust their learning path towards target/outcome mastery when needed. | Students, with teacher guidance, <u>u.se</u> informal and formal measures to determine what they know and need to know. Students collaborate with peers to <u>u.se</u> the determined present level of performance to know what resources to u.se to guide their learning toward target/outcome mastery. Students <u>collaborate</u> with the teacher and peers, moving towards independence to determine and adjust (when needed) their learning path towards target/outcome mastery. | Students can independently, or with peer collaboration. <u>identify</u> what they know and need to know to first <u>determine</u> and then <u>adjust</u> (when needed) their learning path towards target/outcome mastery. Students <u>determine</u> what resources (provided by teacher or students) to use to guide their learning toward target/outcome mastery. Students determine, based on interests, inspiration, and models, methods by which to do and demonstrate target/outcome mastery. |
| | | | | | |

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|---|--|---|---|---|--|
| Target #4: Teacher identifies a variety of formative assessment | Teacher is aware of and begins evaluating the appropriate use of various | Teacher examines, determines best fit of, and uses a variety of | Teachers selectively and intentionally utilize FA to differentiate instruction. | Students examine FA feedback to reflect on their learning. | Students will independently combine intentional, formal/informal ongoing |
| techniques (formal and informal) & utilizes formative assessment information to inform | methods of informal/formal FA. (Such as questioning, checks for understanding, exit slips, whiteboard work, | formal and informal FA. These FA function as a | Teachers explain to students the relevance of FA as a systematic part of the | Students collaborate with teacher, moving towards independence, to make | feedback, along with their own reflections, to construct and revise their learning path toward target/outcome mastery and |
| instruction (for learning) while utilizing summative assessments to inform level of mastery (of | etc.) <u>Various Methods of</u> <u>Informal Assessment</u> | systematic part of the instructional process, informing instruction by providing information (observations, scores, | instructional process. Teacher leads students to both analyze and utilize FA | adjustments to their learning path toward target/outcome mastery. (re-teaching, extension) | application. Students value the learning journey wherein the process is equally valuable as the outcome. They work at the pace and within the learning path that |
| learning). Descriptive Feedback | Teacher administers existing formative assessment as provided by District | data) to teachers regarding students' progress toward target/outcome | feedback to identify their progress toward target/outcome mastery and make adjustments | | matches their needs/interests. |
| 1. Praise 2. Assessment 3. Next Steps 4. Learning Envt. 5. Process | curricula. | mastery. | accordingly. (re-teaching, extension) | | |
| 6. <u>Product</u> | DF | DF | bF | DF | > |



A Place Where Children Thrive

OPERATIONAL DEFINITIONS OF KEY TERMS

Curriculum Content-area targets, outcomes, and common instructional resources.

(textbooks, technology, etc.). Referred to as "The What."

Instruction The planning and delivery of the curriculum by teachers & staff. Referred to as "The How."

Strategic Decisions that lead to a planned end which are consistent with our Vision.

Tactical Planning that deploys resources to initiate action towards our strategic direction.

Operational Decisions relating to the practical application of strategic- and tactical direction & planning.

S.M.A.R.T. Specific, Measureable, Attainable, Results-oriented, and Time-defined goals & strategies.

Acad. Growth Learning improvement as measured over a given period of time.

Achievement The attainment of a predetermined learning standard or level of performance.

Learning The classroom/school elements that enhance or impede student academic, social, and

Environment personal development.

Mission Answers the question, "Why do we exist?" and helps to clarify the fundamental purpose of

us as an organization.

Vision Answers the question, "What do we hope to become in order to accomplish our Mission?"

Values Answers the question, "How must we act to achieve our Mission and Vision?"

Motto Short phrase that encapsulates the beliefs and ideals of our organization.

DEFINITIONS AND OPERATIONALIZATION OF KEY STUDENT ATTRIBUTES

Reflective TBD

Risk-Taking TBD

Inquisitive TBD

Resilient TBD

Perseverant TBD

Collaborative TBD

Compassionate TBD

Advocate TBD

Student Ownership TBD

Of Learning