

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	427.0	433.0	468.0
On Roll Special Ed Full-Time	48.0	57.0	58.0
On Roll Subtotal	475.0	490.0	526.0
In Private School Placements	3.0	3.0	2.0
Sent to Other Districts Special Ed	2.0	2.0	2.0
Received		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,155,138	11,517,375	11,747,722
	Total Tuition	10-1300	113,467	80,000	195,500
	Transportation Fees from Individuals	10-1410	4,872	8,000	14,500
	Rents and Royalties	10-1910	0	20,000	31,000
	Unrestricted Miscellaneous Revenues	10-1XXX	40,037	24,060	184,037
	Interest Earned on Maintenance Reserve	10-1XXX	1,847	360	500
	Interest Earned on Capital Reserve Funds	10-1XXX	3,507	1,700	2,000
	Other Restricted Miscellaneous Revenues	10-1XXX	11,327	0	0
	Total Revenues from Local Sources			11,330,195	11,651,495
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	47,259	47,259	47,259
	Extraordinary Aid	10-3131	133,801	0	0
	Categorical Special Education Aid	10-3132	338,991	411,369	487,951
	Categorical Security Aid	10-3177	35,667	35,667	35,667
	Other State Aids	10-3XXX	10,107	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	27,351	0	0
	Total Revenues from State Sources			593,176	494,295
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	886,542	572,486
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	300,000	0
	Adjustment for Prior Year Encumbrances		0	342,345	0
	Actual Revenues (Over)/Under Expenditures		-764,027	0	0
General Fund Revenues	Total Operating Budget		11,159,344	13,674,677	13,318,622
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	57,241	55,000	25,000
	Other Revenue from Local Sources	20-1XXX	7,278	48,289	18,100
	Total Revenues from Local Sources	20-1XXX	64,519	103,289	43,100
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	11,710	0
	Total Revenues from State Sources		0	11,710	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	14,341	0	0
	Title II	20-4451-4455	17,055	16,715	15,000
	ARP-IDEA Preschool	20-4409	0	1,762	0
	ARP-IDEA Basic	20-4419	20,634	20,634	0
	IDEA Part B (Handicapped)	20-4420-4429	120,472	120,551	85,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	38,750	3,470
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	32,530	12,330
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	22,893
	ARP-ESSER	20-4540	18,720	111,207	111,207
	CRRSA Act-ESSER II	20-4534	40,743	8,739	0
	CRRSA Act-Learning Acceleration Grant	20-4535	22,728	2,272	0
	CRRSA Act-Mental Health Grant	20-4536	4,500	40,500	0
	Total Revenues from Federal Sources			259,193	478,660
Special Revenue Fund Revenues	Total Grants and Entitlements		329,640	593,659	293,000
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	163	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	652,158	626,170	598,787
	Total Revenues from Local Sources		652,158	626,170	598,787
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	180	163
	Total Local Repayment of Debt		652,321	626,350	598,950
	Actual Revenues (Over)/Under Expenditures		1,129	0	0
Debt Service Fund Revenues	Total Repayment of Debt		653,450	626,350	598,950
All Fund Revenues	Total Revenues/Sources		12,142,434	14,894,686	14,210,572
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,142,434	14,894,686	14,210,572

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,668,440	4,029,662	3,894,568
	Special Education-Instruction	11-2XX-100-XXX	632,126	694,475	770,436
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	50,186	50,389	54,780
	School-Sponsored Athletics-Instruction	11-402-100-XXX	34,202	51,780	45,386
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	354,035	520,826	659,784
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	0	38,325
	Undistributed Expenditures-Health Services	11-000-213-XXX	155,764	165,704	154,119
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	161,766	200,277	137,781
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	35,638	25,905	28,553
	Undistributed Expenditures-Guidance	11-000-218-XXX	186,259	220,265	227,370
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	402,224	450,984	457,228
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	188,496	209,610	268,593
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	398,849	427,197	457,106
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	22,728	8,050	7,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	344,000	397,785	337,790
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	395,565	446,939	373,994
	Undistributed Expenditures-Central Services	11-000-251-XXX	291,908	301,665	339,044
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	687	5,300	45,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,004,905	1,636,326	1,421,537
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	165,036	356,500	382,798
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,893,715	1,942,822	2,314,742
	Undistributed Expenditures-Food Services	11-000-310-930	6,674	10,000	10,000
	Total Undistributed Expenditures			6,008,249	7,326,155
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	360	500
General Fund Current Expenses	Total General Current Expense		10,393,203	12,152,821	12,426,434

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	82,542	555,605	127,037
	Facilities Acquisition and Construction Services	12-000-400-XXX	683,599	964,551	763,151
	Interest Deposit to Capital Reserve	10-604	0	1,700	2,000
	Total Capital Outlay		766,141	1,521,856	892,188
General Fund Expenses and Transfers	General Fund Grand Total		11,159,344	13,674,677	13,318,622
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,278	48,289	18,100
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	11,710	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	11,710	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	14,341	0	0
	Title II	20-XXX-XXX-XXX	17,055	16,715	15,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	120,472	120,551	85,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	20,634	20,634	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	1,762	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	40,743	8,739	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	22,728	2,272	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,500	40,500	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	18,720	111,207	111,207
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	38,750	3,470
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	32,530	12,330
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	22,893
	Total Federal Projects	20-XXX-XXX-XXX	259,193	478,660	249,900
	Special Revenue Fund Expenses	Total Special Revenue Funds		329,640	593,659

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	653,450	626,350	598,950
	Total Debt Service Funds		653,450	626,350	598,950
All Fund Expenses	Total Expenditures/Appropriations		12,142,434	14,894,686	14,210,572
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,142,434	14,894,686	14,210,572

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	523,174	590,015	266,447	266,447
	Repayment of Debt	1,472	343	163	0
Restricted for General Operating Budget	Capital Reserve	2,506,740	3,510,247	3,535,515	3,537,515
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,072,717	1,274,564	1,274,924	1,275,424
	Legal Reserve	1,781,927	1,459,028	572,486	0
	Unemployment Fund	51,796	63,123	63,123	63,123
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	48,744	42,816	42,816	42,816
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,497	\$21,279	\$20,127	\$23,010	\$21,641
Total Classroom Instruction	\$10,853	\$11,716	\$10,900	\$12,060	\$11,504
Classroom-Salaries and Benefits	\$9,933	\$10,844	\$10,226	\$11,183	\$10,812
Classroom-General Supplies and Textbooks	\$660	\$743	\$469	\$622	\$540
Classroom-Purchased Services	\$260	\$128	\$205	\$255	\$153
Total Support Services	\$3,663	\$4,118	\$3,633	\$4,222	\$4,236
Support Services-Salaries and Benefits	\$3,136	\$3,430	\$2,986	\$3,402	\$3,524
Total Administrative Costs	\$2,954	\$2,772	\$2,476	\$2,844	\$2,601
Administration Salaries and Benefits	\$2,512	\$2,427	\$2,090	\$2,283	\$2,122
Total Operations and Maintenance of Plant	\$1,890	\$2,424	\$2,883	\$3,606	\$3,033
Operations and Maintenance-Salaries and Benefits	\$849	\$1,146	\$1,125	\$1,230	\$1,354
Board Contribution to Food Services	\$27	\$14	\$18	\$20	\$19
Total Extracurricular Costs	\$110	\$234	\$216	\$259	\$249
Total Equipment Costs	\$70	\$178	\$1,009	\$1,134	\$242
Legal Costs	\$92	\$44	\$66	\$73	\$68
Employee Benefits as a percentage of salaries*	27.72%	29.16%	29.06%	27.60%	32.23%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	MEMBER OF ALLIANCE FOR COMPETITIVE ENERGY SERVICES (ACES)	0
Municipal/Public Works	FUEL FOR LAWN MOWERS, SNOW MACHINES & DISTRICT TRUCK ARE THOUGHT THE TOWN OF MENDHAM BORO	0
Others	CLASS III OFFICER THROUGH LOCAL POLICE DEPARTMENT	0
Purchasing	PURCHASE INSTRUCTIONAL SUPPLIES THROUGH ED-DATA, MCESC, HUNTERDON COUNTY EDUCATIONAL SERVICES AND ON-TECH	0
Transportation Services, including Fuel	DISTRICT USES MENDHAM TWP FOR DAILY STUDENT TRANSPORTATION, WASHINGTON TWP FOR ATHLETIC TRANSPORTATION AND MCESC FOR NON-PUBLIC AND SPECIAL EDUCATION TRANSPORTATION	0

Estimated Tax Rates

Municipality	Category	Amount
Mendham Boro	(A) General Fund School Levy	11,639,459
	(D) Total School Levy	12,265,629
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,265,709,106
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,423,293,553
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9196
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9691
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8178
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8618

Employee Contract List for District

Name	Category	Measure
DAN DYBUS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDING & GROUNDS
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT BASED ON EXISTING PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT BASED ON EXISTING PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DAN DYBUS	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DANIELLE HOLMES	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SPECIAL ED DIRECTOR
	Base Annual Salary Amount	\$127,534
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
DANIELLE HOLMES	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT OF SICK LEAVE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT OF PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
DAVID MOSER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CURRICULUM DIRECTOR
	Base Annual Salary Amount	\$142,065
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DAVID MOSER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 A DAY NOT TO EXCEED \$7000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUED DAYS BASED ON PER DIEM X 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
DAVID MOSER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR. MITZI MORILLO	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$230,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,736
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	PER DIEM RATE NOT TO EXCEED \$15,000	

Employee Contract List for District

Name	Category	Measure
DR. MITZI MORILLO	Contractual Post-Employment Benefit Description of Payout of Vacation days	EXISTING YEAR PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT OF PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
FELICIA KICINSKI	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,035
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
FELICIA KICINSKI	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$7000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED OF EXISITING PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	LITERACY SPECIALIST
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/16/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	BASED ON EXISTING PER DIEM RATE NOT TO EXCEED \$7000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT OF PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

LORI ZOCKOFF

Employee Contract List for District

Name	Category	Measure
LORI ZOCKOFF	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported