

# Maine School Administrative District 11

Report # 109083

## Nutrition Requested Budget - Summary

Statement Code: SNS Sum

| Account Number / Description                | Budget Total<br>7/1/2020 -<br>6/30/2021 | 1 Year Prior<br>Adopted<br>7/1/2019 -<br>6/30/2020 | Difference         | % Difference | 1 Year Prior<br>Actual<br>7/1/2019 -<br>6/30/2020 | 2 Years Prior<br>Actual<br>7/1/2018 -<br>6/30/2019 | 3 Years Prior<br>Actual<br>7/1/2017 -<br>6/30/2018 |
|---|---|--|--------------------|--------------|---|--|--|
| 3100 FOOD SERVICES - OFFICE OF DIRECTOR     | \$80,175.53                             | \$79,380.58  | \$794.95           | 1.00%        | \$72,960.47                                       | \$72,452.19  | \$69,619.00  |
| 3110 FOOD SERVICES - SUMMER FEEDING         | \$0.00                                  | \$0.00   | \$0.00             | ---          | \$63,915.18                                       | \$0.00   | \$0.00   |
| 3120 FOOD SERVICES - A LA CARTE             | \$107,012.08                            | \$107,826.35                                       | \$(814.27)         | (0.76)%      | \$69,517.71                                       | \$91,548.15  | \$88,795.27  |
| 3122 FOOD SERVICES - SPURWINK               | \$15,221.16                             | \$15,212.90  | \$8.26             | 0.05%        | \$7,887.00  | \$12,379.69  | \$867.43   |
| 3123 FOOD SERVICES - FREE FRUIT & VEGGIE    | \$0.00                                  | \$0.00   | \$0.00             | ---          | \$0.00  | \$46.01  | \$5,503.57   |
| 3130 FOOD SERVICES - BREAKFAST              | \$150,228.14                            | \$141,315.89                                       | \$8,912.25         | 6.31%        | \$110,073.39                                      | \$137,705.82                                       | \$131,481.13                                       |
| 3140 FOOD SERVICES - LUNCH                  | \$730,863.09                            | \$703,853.68                                       | \$27,009.41        | 3.84%        | \$527,147.88                                      | \$667,436.72                                       | \$663,520.71                                       |
| 3150 FOOD SERVICES - MILK (REIMB/PreSCHOOL) | \$2,500.00                              | \$2,500.00   | \$0.00             | 0.00%        | \$1,398.59  | \$1,120.29   | \$2,103.79   |
| <b>GRAND TOTAL</b>                          | <b>\$1,086,000.00</b>                   | <b>\$1,050,089.40</b>                              | <b>\$35,910.60</b> | <b>3.42%</b> | <b>\$852,900.22</b>                               | <b>\$982,688.87</b>                                | <b>\$961,890.90</b>                                |