

**OLD BRIDGE TOWNSHIP PUBLIC SCHOOLS  
MIDDLESEX COUNTY, NEW JERSEY**

**PUBLIC HEARING  
APRIL 29, 2015**

**I CALL TO ORDER BY BOARD PRESIDENT**

The Public Hearing to Adopt the 2014-2015 School Year Budget of the Old Bridge Township Board of Education was held on April 29, 2015 and was called to order at 7:07 pm.

**II STATEMENT OF ADEQUATE NOTICE BY BOARD PRESIDENT**

Pursuant to the New Jersey Open Public Meetings Act, N.J.S.A. 10:4-10, adequate notice of this meeting has been provided by advertising such notice in the Home News Tribune, The Asbury Park Press, the Board office, the schools, and on Cablevision Channel 118 and Verizon Fios Channel 24, and by filing such notice with the Township Clerk.

This meeting was scheduled for **Wednesday, April 29, 2015. The Board will meet to officially act upon the adoption of the 2015-2016 school year budget.**

**III STATEMENT REGARDING RECORDING OF MEETINGS BY BOARD SECRETARY**

The Old Bridge Township Board of Education acknowledges that the law of this state establishes that members of the public, including members of the board, have the right to record public board meetings, using audio or video recording devices, provided that the act of recording does not interfere with the business of this public board meeting. Therefore, the board makes it known that any such recording is to be considered the private recording of the individual and in no manner represents the official record of this board. The Board, therefore, takes no responsibility for such private recording and completely disavows any future use.

**IV ROLL CALL BY BOARD SECRETARY**

	<b>Present</b>	<b>Absent</b>
Andriani, Donna	✓	
Borsilli, Kevin	✓	
DiPrima, Sal	✓	
Ellis-Foster, Kelly	✓	
Hopman, Annette	✓	
Mongon, Nancy	✓	
Singh, Balwinder	✓	
Weber, Frank	✓	
Sulikowski, Matt (President)	✓	

<i>Also Present:</i>		
David Cittadino	Superintendent	-
Kathleen Hoeker, Ed.D.	Asst. Superintendent	✓
Joseph J. Marra	SBA / Board Secretary	✓
Rosanne Moran	Director of Technology	✓
James Tuohy, Ed.D.	Director of Special Services	-
Chris Parton	Board Counsel	✓
Carylee Johnson	Assistant SBA	✓

**V PLEDGE OF ALLEGIANCE**

**VI PRESENTATION OF THE 2015-2016 SCHOOL YEAR BUDGET**

**VII OPENING REMARKS**

## VIII HEARING OF RESIDENTS (Agenda Items Only)

Pursuant to the Open Public Meetings Act, the Board will set aside time during two sections of every public meeting for comments from the public. The first section will take place prior to the presentation of Agenda items for the Board's consideration and vote, and will be limited to comments on items listed for action tonight. The second section will take place immediately prior to the Good of the Order and Adjournment, and may include comments on any school district issue that a member of the public feels may be of concern to the residents of the school district.

The Board encourages questions, feedback and viewpoints. School Boards are strengthened by diversity of viewpoints to foster dialogue in a spirit of school-community partnership that builds effective policy and problem-solving.

The provisions of Board Bylaw 0167 shall be strictly enforced with regard to public comments:

- All public comments shall be directed to the Board President, who may refer issues to Administrators, Committee Chairs, or the Board's attorney;
- The total time for each participant shall be five (5) minutes, during which time a member of the public may speak on as many items as he or she chooses;
- No member of the public may "give their time" to another participant;
- Respectful disagreement is expected and respected. However, the Board President reserves the right to interrupt, warn, or terminate a participant's statements when the statement is too lengthy, abusive, obscene, or irrelevant to an item on the meeting's action agenda;
- The Board President also reserves the right to request an individual to leave the meeting, to enlist the assistance of law enforcement, and/or to call for a recess or adjournment of the meeting when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

### **BOARD ACTION ITEMS**

## IX 2015-2016 SCHOOL YEAR BUDGET

- I Motion to approve the following resolution for adoption of the 2015-2016 School Year Budget and Tax Levy:

### **Adoption of Budget - 2015-2016**

**W** **HEREAS** the Old Bridge Board of Education adopted a tentative budget on March 17, 2015, to be submitted to the Executive County Superintendent of Schools for approval; and

**W** **HEREAS** the tentative budget was approved by the Executive County Superintendent of Schools on April 1, 2015; and

**W** **HEREAS** the tentative budget was advertised in the legal section of the Home News Tribune on April 24, 2015; and

**N** **OW THEREFORE, BE IT FURTHER RESOLVED** that the Old Bridge Board of Education adopt the 2015-2016 School Year Budget, Operating Budget and Repayment of Debt Tax Levy, and establish a maximum expenditure of \$250,000 pursuant to P.L. 2005,c.132 and N.H.A.C. 6A:23~B~1.2(b). The supporting documentation of this budget also contains an itemization of certain expenditures required under administrative regulations.

	<b>General Fund</b>	<b>Special Revenues</b>	<b>Debt Service</b>	<b>Total</b>
<b>2015-16 Total Expenditures</b>	<b>143,336,352</b>	<b>3,174,292</b>	<b>2,970,218</b>	<b>149,480,862</b>
<b>Less: Anticipated Revenues</b>	<b>52,198,808</b>	<b>3,174,292</b>	<b>-0-</b>	<b>52,198,808</b>
<b>Taxes to be Raised</b>	<b>91,137,544</b>	<b>-0-</b>	<b>2,970,218</b>	<b>94,107,762</b>

**OPERATING BUDGET**

<b>10 Charter School</b>	\$ 86,557
11 General Current Expense	\$ 141,930,363
12 Capital Outlay	\$ 1,155,000
Capital Reserve Interest	\$ 5,000
Capital SDA Grant Assessment	\$ 159,432
13 Special Schools	\$ -0-
<b>Total Operating Budget</b>	<b>\$ 143,336,352</b>

**TAX LEVY**

**91,137,544**

<b>20 Grants and Entitlements</b>	\$ 3,174,292
<b>40 Repayment of Debt</b>	\$ 2,970,218
<b>Total Tentative 2015-16 Budget</b>	<b>\$ 149,480,862</b>

**2,970,218**

**94,107,762**

**Tax Levy Cap Calculation**

2014-15 Final Tax Levy	\$ 89,823,234
2015-16 MAX Tax Levy Adjusted by 2%	\$ 91,619,699
2015-16 CAP Adjustment for Health Ins.	\$ 1,029,254
2015-16 CAP Adjustment for Enrollment + Inflation	\$ 1,132,450
<b>2015-16 MAX Tax Levy</b>	<b>\$ 93,781,403</b>
<b>2015-16 Tentative Tax Levy</b>	<b>\$ 91,137,544</b>
<b>Amount Under CAP</b>	<b>\$ 2,643,859</b>

<b>2015-2016 School Year Budget – Resolution 1</b>			
<b>Motion:</b>	<b>HOPMAN</b>		<b>Second:</b>
			<b>ELLIS-FOSTER</b>
<b>Roll Call Vote:</b>	<b>Yes</b>	<b>No</b>	<b>Abstain / Pass</b>
Andriani, Donna	✓		
Borsilli, Kevin	✓		
DiPrima, Sal	✓		
Ellis-Foster, Kelly	✓		
Hopman, Annette	✓		
Mongon, Nancy	✓		
Singh, Balwinder	✓		
Weber, Frank		✓	
Sulikowski, Matt	✓		
<b>RESOLUTIONS PASSED:</b>	<b>8</b>	<b>1</b>	



**HEARING OF RESIDENTS (Any school district issue)**

The meeting was open to the hearing of residents. That portion of the meeting was closed.

**ADJOURNMENT**

Upon motion duly made by Hopman and seconded by Ellis-Foster, the board unanimously voted to adjourn. (8:25 pm).

Respectfully submitted,

Joseph J. Marra  
School Business Administrator/ Board Secretary

Certified as to legality only  
Chris Parton , Esq.