

KERMIT ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2018

Electricity: Kilo Hours	2016-2017 Fiscal Year	2017-2018 Fiscal School Year												(+/-) change from 2016-2017	Electricity: Kilo Hours
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August		
	2,779,561	297,786	274,839	216,689	175,032	172,733	188,536	171,567	213,686	253,405	257,227	279,763		2,501,263	
	287,632	29,828	28,206	21,080	19,186	19,210	19,941	18,456	22,176	30,565	31,770	23,077		263,495	
Unit cost \$	0.104733	0.100166	0.102627	0.097282	0.109614	0.111214	0.105768	0.107574	0.103780	0.120616	0.123509	0.082487		0.105876	
Natural Gas: MCF	4,443	61	119	382	1,585	1,432	757	503	214	159	91	114		5,417	
Cost \$	4,302	574	890	2,388	8,722	7,788	5,600	2,748	1,185	952	693	786		5,356	
Unit cost \$	7.542624	9.380556	7.478992	6.245764	5.501571	5.438634	7.397952	5.468384	5.531653	5.989937	7.644873	6.898596		6.634265	
Water: Gallons	2,771	326	372	301	99	51	151	131	213	217	243	200			
Cost \$	31,409	2,927	3,216	2,983	2,240	2,089	2,423	2,414	2,774	2,781	2,882	2,666			
Unit cost \$	13.224782	8.977331	8.645833	9.910299	22.623737	40.969608	16.046358	18.427481	13.021596	12.813825	11.859259	13.329000		16.056757	
Aggregate Cost: \$	348,100	33,329	32,312	26,451	30,148	29,087	27,964	23,619	26,135	34,298	35,345	26,529	0	325,217	