

KERMIT ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/20

	2014-15	2015-2016 Fiscal School Year					
	Fiscal Year						
Electricity:	Total Usage	September	October	November	December	January	February
Kilo Hours	for Year						
	3,083,281	355,569	356,183	280,908	147,232	181,804	173,166
\$	331,554	33,507	34,510	28,937	22,340	20,029	19,631
Unit cost \$	0.107533	0.094235	0.096888	0.103012	0.151733	0.110168	0.113365
Natural Gas:							
MCF	8,121	73	94	389	1,189	1,426	705
Cost \$	7,819	581	690	2,116	6,132	6,789	3,674
Unit cost \$	0.962812	7.921935	7.350746	5.439589	5.157288	4.760870	5.211730
Water:							
Gallons	2,985	309	271	180	229	231	262
Cost \$	28,916	2,702	2,668	2,410	2,561	2,575	2,655
Unit cost \$	9.687102	8.744693	9.845055	13.387278	11.182140	11.145065	10.133588
Aggregate Cost:	\$ 368,289	36,791	37,868	33,463	31,033	29,393	25,960

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March	April	May	June	July	August	Totals	(+/-) change from 2014-2015	Electricity: Kilo Hours Cost
181,817	204,018	210,689	277,692	274,171	297,496	2,940,745	-4.62%	
20,359	21,346	22,761	27,248	28,139	28,623	307,430	-7.28%	
0.111975	0.104628	0.108031	0.098123	0.102633	0.096213	0.107584		Unit cost
746	198	360	276	53	225	5,735	-29.39%	Natural Gas: MCF Cost
3,515	1,095	1,856	1,479	467	692	5,661	-27.60%	
4.711796	5.529343	5.149834	5.357717	8.795104	3.077723	5.705306		Unit cost
280	398	346	315	275	333	3,429	14.87%	Water: Gallons Cost
2,694	3,058	2,598	2,797	2,688	2,810	32,215	11.41%	
9.622893	7.682186	7.508671	8.879365		8.438438	9.688125		Unit cost
26,568	25,498	27,215	31,524	31,294	32,125	368,731		Aggregate Cost: