

Utility Usage and Cost for Fiscal

| | 2014-15 | | | | 2015-2016 F |
|---------------------------|--------------------|------------------|----------------|-----------------|-----------------|
| | Fiscal Year | | | | |
| Electricity: | Total Usage | September | October | November | December |
| Kilo Hours | 3,083,281 | 280,908 | 147,232 | 181,804 | 173,166 |
| \$ | 331,554 | 28,937 | 22,340 | 20,029 | 19,631 |
| Unit cost \$ | 0.107533 | 0.103012 | 0.151736 | 0.110168 | 0.113364 |
| Natural Gas: | | | | | |
| MCF | 8,121 | 73 | 94 | 389 | 1,189 |
| Cost \$ | 7,819 | 581 | 690 | 2,116 | 6,132 |
| Unit cost \$ | 0.962812 | 7.921935 | 7.350746 | 5.439589 | 5.157288 |
| Water: | | | | | |
| Gallons | 2,985 | 309 | 271 | 180 | 229 |
| Cost \$ | 28,916 | 2,702 | 2,668 | 2,410 | 2,561 |
| Unit cost \$ | 9.687102 | 8.744693 | 9.845055 | 13.387278 | 11.182140 |
| Aggregate Cost: \$ | 368,289 | 32,221 | 25,698 | 24,555 | 28,324 |

KERMIT ISD

11 Year Ending 8/31/2016

| Fiscal School Year | | | | | | |
|--------------------|---------------|---------------|---------------|---------------|---------------|--------------|
| January | February | March | April | May | June | July |
| 181,817 | 204,018 | 210,689 | 277,692 | 274,171 | 297,496 | |
| 20,359 | 21,346 | 22,761 | 27,248 | 28,139 | 28,623 | |
| 0.111975 | 0.104628 | 0.108031 | 0.098122 | 0.102634 | 0.096212 | |
| | | | | | | |
| 1,426 | 705 | 746 | 198 | 360 | 276 | |
| 6,789 | 3,674 | 3,515 | 1,095 | 1,856 | 1,479 | |
| 4.760870 | 5.211730 | 4.711796 | 5.529343 | 5.149834 | 5.357717 | |
| | | | | | | |
| 231 | 262 | 280 | 398 | 346 | 315 | 275 |
| 2,575 | 2,655 | 2,694 | 3,058 | 2,598 | 2,797 | 2,688 |
| 11.145065 | 10.133588 | 9.622893 | 7.682186 | 7.508671 | 8.879365 | |
| | | | | | | |
| 29,723 | 27,675 | 28,970 | 31,400 | 32,593 | 32,898 | 2,688 |

| August | Totals | (+/-) change from 2014-2015 | Electricity: Kilo Hours Cost |
|--------|-----------|-----------------------------|------------------------------------|
| | 2,228,993 | | |
| | 239,413 | | |
| | 0.109988 | | Unit cost |
| | | | |
| | 5,457 | | Natural Gas: MCF Cost |
| | 5,383 | | |
| | 5.659085 | | Unit cost |
| | | | |
| | 3,096 | | Water: Gallons Cost |
| | 29,405 | | |
| | 9.813093 | | Unit cost |
| | | | |
| 0 | 296,744 | | Aggregate Cost: |