

Utility Usage and Cost for Fiscal

	2013 - 14				2013 - 2014
	Fiscal Year				
Electricity:	Total Usage	September	October	November	December
Kilo Hours	3,120,254	333,374	259,510	237,761	183,798
\$	314,243	29,267	24,392	22,846	21,729
Unit cost \$	0.100711	0.087792	0.093994	0.096088	0.118222
Natural Gas:					
MCF	8,194	302	165	1,239	1,916
Cost \$	8,075	2,122	669	6,743	13,035
Unit cost \$	0.985477	7.025066	4.054545	5.442292	6.803346
Water:					
Gallons	2,745	278	314	504	113
Cost \$	26,508	2,549	2,697	3,248	755
Unit cost \$	9.656831	9.169065	8.589172	6.444444	6.681416
Aggregate Cost: \$	348,826	33,938	27,758	32,837	35,519

KERMIT ISD

il Year Ending 8/31/2015

School Fiscal Year						
January	February	March	April	May	June	July
195,808	211,745	222,502	233,482	258,246	295,832	295,654
60,020	22,628	23,979	24,971	7,581	30,821	29,812
0.306525	0.106867	0.107770	0.106950	0.029356	0.104183	0.100834
2,253	1,118	657	194	85	62	66
13,215	6,340	3,776	1,152	566	519	549
5.865708	5.670841	5.748904	5.951938	6.674528	8.443252	8.318182
211	162	156	350	279	218	213
2,431	2,277	2,277	2,820	2,601	2,436	2,447
11.519005	14.052531	14.593013	8.056314	9.322581	11.174817	
75,666	31,245	30,031	28,942	10,748	33,776	32,808

August	Totals	(+/-) change from 2013-2014	Electricity: Kilo Hours Cost
355,569	3,083,281	-1.18%	Unit cost
33,507	331,554	5.51%	
0.094235	0.112735		
			Natural Gas: MCF Cost
65	8,121	-0.90%	Unit cost
540	7,819	-3.18%	
8.307692	6.525525		
			Water: Gallons Cost
187	2,985	8.74%	Unit cost
2,380	28,916	9.09%	
12.727861	10.211838		
			Aggregate Cost:
36,427	409,696		