

KERMIT ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2015-2016	2016-2017 Fiscal School Year												Totals	(+/-) change from 2015-2016		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				
Electricity:	Total Usage																
Kilo Hours	for Year																
		2,940,745	314,611	263,302	242,694	169,269	166,349	199,676	192,445	212,717	251,514	241,861	245,706	279,417	2,779,561		-5.48%
Cost		\$ 307,430	29,681	27,063	25,146	19,463	19,438	21,730	21,773	22,924	25,130	25,356	22,519	27,409	287,632		-6.44%
Unit cost		\$ 0.104542	0.094343	0.102781	0.103612	0.114984	0.116851	0.108825	0.113141	0.107768	0.099916	0.104836	0.091650	0.098092	0.104733		
Natural Gas:																	
MCF		5,735	141	183	347	1,638	879	578	249	173	81	50	54	72	4,443		-22.53%
Cost		\$ 5,661	1,023	1,278	2,142	9,786	5,896	3,789	1,572	1,213	678	515	538	630	4,302		-24.00%
Unit cost		\$ 0.987097	7.265767	6.995074	6.181299	5.973866	6.707622	6.557113	6.313821	7.020023	8.348399	10.300000	10.037313	8.811189	7.542624		
Water:																	
Gallons		3,429	357	212	437	200	74	158	152	200	252	191	221	317	2,771		-19.19%
Cost		\$ 32,215	2,911	2,554	3,276	2,534	2,137	2,386	2,377	2,522	2,686	2,499	2,629	2,899	31,409		-2.50%
Unit cost		\$ 9.394867	8.154650	12.044858	7.497048	12.667550	28.875811	15.098797	15.638158	12.610000	10.658373	13.082251		9.145110	13.224782		
Aggregate Cost:		\$ 345,306	33,616	30,894	30,564	31,783	27,471	27,904	25,722	26,659	28,494	28,369	25,686	30,938	348,100		