

2011-12 Academic Excellence Indicator System

District Name: KERMIT ISD

Campus Name: KERMIT EL

Campus #: 248901101

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12/17/12

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T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System

2011-12 Campus Performance

Section I - Page 1

Total Students: 659

Grade Span: EE - 05

School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.0%	96.4%	95.4%	96.8%	95.3%	95.3%	*	*	-	*	94.7%	95.3%	95.9%
2009-10	95.5%	95.2%	96.2%	95.4%	96.3%	95.5%	95.0%	*	*	-	*	93.8%	95.4%	96.3%

12/17/12

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TEXAS EDUCATION AGENCY

Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 1

Total Students: 659

Grade Span: EE - 05

School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus	District	State			
	Count	Percent	Group					
Total Students:	659	100.0%	21,309	1,258	4,978,120			
Students By Grade:								
Early Childhood Education	5	0.8%	0.3%	0.4%	0.3%			
Pre-Kindergarten	82	12.4%	6.6%	6.5%	4.5%			
Kindergarten	91	13.8%	14.6%	7.2%	7.6%			
Grade 1	105	15.9%	14.0%	8.3%	7.9%			
Grade 2	81	12.3%	15.2%	6.4%	7.7%			
Grade 3	103	15.6%	14.6%	8.2%	7.6%			
Grade 4	95	14.4%	17.7%	7.6%	7.5%			
Grade 5	97	14.7%	15.4%	7.7%	7.6%			
Grade 6	0	0.0%	1.6%	7.3%	7.5%			
Grade 7	0	0.0%	0.0%	7.0%	7.4%			
Grade 8	0	0.0%	0.0%	7.2%	7.2%			
Grade 9	0	0.0%	0.0%	7.9%	7.9%			
Grade 10	0	0.0%	0.0%	6.8%	7.0%			
Grade 11	0	0.0%	0.0%	5.2%	6.5%			
Grade 12	0	0.0%	0.0%	6.3%	5.9%			
Ethnic Distribution:								
African American	17	2.6%	6.8%	2.5%	12.8%			
Hispanic	490	74.4%	68.2%	72.8%	50.8%			
White	144	21.9%	22.0%	23.2%	30.5%			
American Indian	2	0.3%	0.4%	0.5%	0.4%			
Asian	3	0.5%	1.1%	0.2%	3.6%			
Pacific Islander	0	0.0%	0.1%	0.2%	0.1%			
Two or More Races	3	0.5%	1.5%	0.6%	1.7%			
Economically Disadvantaged	495	75.1%	75.0%	63.0%	60.4%			
Non-Educationally Disadvantaged	164	24.9%	25.0%	37.0%	39.6%			
Limited English Proficient (LEP)	146	22.2%	22.7%	15.3%	16.8%			
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.2%	1.8%	1.8%			
At-Risk	457	69.3%	48.8%	60.5%	45.4%			
Mobility (2010-11)	67	13.7%	17.5%	14.9%	17.8%			
Number of Students per Teacher	15.8	n/a	15.5	12.8	15.4			
Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus	District	State	Campus	Campus	District	State
		Group				Group		
Kindergarten	1.1%	2.1%	1.1%	2.2%	8.3%	9.2%	8.3%	10.3%
Grade 1	3.3%	4.2%	3.3%	4.7%	0.0%	8.5%	0.0%	8.8%
Grade 2	3.4%	2.3%	3.4%	2.8%	10.0%	4.3%	10.0%	4.0%
Grade 3	1.2%	1.1%	1.2%	1.9%	0.0%	1.3%	0.0%	1.7%
Grade 4	0.0%	1.0%	0.0%	1.0%	0.0%	0.2%	0.0%	0.9%
Grade 5	4.9%	0.6%	4.9%	1.2%	0.0%	1.1%	0.0%	1.1%
Grade 6	-	0.0%	0.0%	0.7%	-	0.0%	0.0%	1.0%
Grade 7	-	-	0.0%	1.0%	-	-	0.0%	1.2%
Grade 8	-	-	0.0%	1.1%	-	-	0.0%	1.8%

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TEXAS EDUCATION AGENCY
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2011-12 Campus Profile

Section II - Page 2
Total Students: 659
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.5	20.1	17.5	19.4
Grade 1	17.6	18.9	17.6	19.4
Grade 2	16.0	19.3	16.0	19.3
Grade 3	21.0	19.7	21.0	19.4
Grade 4	18.0	20.7	18.0	19.6
Grade 5	20.0	22.3	20.0	21.8
Grade 6	-	21.8	14.6	21.0
Mixed Grades	-	22.6	-	23.2
Secondary: English/Language Arts	-	-	12.3	17.3
Foreign Languages	-	-	13.0	19.0
Mathematics	-	-	10.4	17.8
Science	-	-	14.4	19.0
Social Studies	-	-	13.0	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Staff:	69.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	49.0	71.0%	83.7%	54.0%	63.8%
Teachers	41.7	60.4%	70.8%	43.6%	50.8%
Professional Support	4.3	6.2%	9.3%	5.5%	9.1%
Campus Admin. (School Leader.)	3.0	4.4%	3.6%	3.6%	2.9%
Educational Aides:	20.0	29.0%	16.3%	16.5%	9.1%
Total Minority Staff:	33.8	49.0%	41.8%	52.7%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.8	4.2%	4.1%	6.1%	9.2%
Hispanic	13.7	33.0%	34.3%	30.6%	24.4%
White	26.2	62.8%	59.9%	62.2%	63.4%
American Indian	0.0	0.0%	0.2%	1.0%	0.4%
Asian	0.0	0.0%	0.5%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.0%	0.0%	1.2%
Males	4.5	10.9%	8.2%	30.6%	23.2%
Females	37.1	89.1%	91.8%	69.4%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.0	4.8%	3.8%	5.1%	4.6%
1-5 Years Experience	13.5	32.4%	30.8%	31.6%	28.7%
6-10 Years Experience	5.6	13.5%	20.7%	18.4%	22.3%
11-20 Years Experience	15.5	37.3%	27.2%	28.6%	26.6%
Over 20 Years Experience	5.0	12.0%	17.6%	16.3%	17.9%
		Campus	Campus	District	State
			Group		
Average Years Experience of Teachers:		9.8 yrs.	11.5 yrs.	10.7 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		6.9 yrs.	8.6 yrs.	6.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$38,660	\$40,260	\$41,278	\$40,911
1-5 Years Experience		\$39,978	\$43,608	\$40,771	\$43,669
6-10 Years Experience		\$44,166	\$45,424	\$46,324	\$46,224
11-20 Years Experience		\$49,945	\$49,172	\$50,764	\$50,064
Over 20 Years Experience		\$58,024	\$57,010	\$57,538	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$46,360	\$47,726	\$47,410	\$48,375
Professional Support		\$48,375	\$52,265	\$53,780	\$56,219
Campus Administration (School Leadership)		\$70,413	\$67,077	\$71,959	\$70,510
Contracted Instructional Staff (not incl. above):		0.2	4.5	0.2	1,645.5
Instructional Staff Percent:				57.7%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,610,509	100.0%	\$5,777	\$3,613,932	100.0%	\$5,782	\$136,114,233	100.0%	\$6,551
Instruction (11,95)	\$2,963,121	82.1%	\$4,741	\$2,966,544	82.1%	\$4,746	\$99,500,622	73.1%	\$4,789
Instructional-Related Services (12,13)	\$63,221	1.8%	\$101	\$63,221	1.7%	\$101	\$5,111,895	3.8%	\$246
Instructional Leadership (21)	\$69,082	1.9%	\$111	\$69,082	1.9%	\$111	\$1,800,540	1.3%	\$87
School Leadership (23)	\$326,299	9.0%	\$522	\$326,299	9.0%	\$522	\$8,473,480	6.2%	\$408
Support Services-Student (31,32,33)	\$159,217	4.4%	\$255	\$159,217	4.4%	\$255	\$6,634,496	4.9%	\$319
Other Campus Costs (35,36,51,52,53)	\$29,569	0.8%	\$47	\$29,569	0.8%	\$47	\$14,593,200	10.7%	\$702
By Program:									
Total Operating Expenditures	\$3,580,940	100.0%	\$5,730	\$3,584,363	100.0%	\$5,735	\$120,868,805	100.0%	\$5,817
Bilingual/ESL Education (25)	\$521,592	14.6%	\$835	\$521,592	14.6%	\$835	\$6,219,796	5.1%	\$299
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-4,946	0.0%	\$0
Accelerated Education (24,30)	\$1,242,365	34.7%	\$1,988	\$1,245,788	34.8%	\$1,993	\$17,620,312	14.6%	\$848
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,212,054	1.0%	\$58
Regular Education (11)	\$1,421,159	39.7%	\$2,274	\$1,421,159	39.6%	\$2,274	\$77,860,931	64.4%	\$3,747
Special Education (23)	\$395,824	11.1%	\$633	\$395,824	11.0%	\$633	\$17,882,588	14.8%	\$861
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$31	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$78,039	0.1%	\$4

	District	State
Instructional Expenditure Ratio (11,12,13,31)	58.4%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	126	19.1%	22.2%	13.7%	16.3%
Career & Technical Education	0	0.0%	0.0%	26.0%	21.5%
Gifted & Talented Education	29	4.4%	5.0%	6.0%	7.7%
Special Education	61	9.3%	9.3%	8.7%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	7.0	16.8%	11.7%	8.0%	5.3%
Career & Technical Education	0.0	0.0%	0.2%	6.0%	4.1%
Compensatory Education	3.0	7.2%	3.9%	7.5%	2.9%
Gifted & Talented Education	1.2	2.8%	0.8%	5.5%	1.9%
Regular Education	27.7	66.6%	76.1%	65.4%	73.7%
Special Education	2.7	6.6%	7.2%	7.7%	8.9%
Other	0.0	0.0%	0.2%	0.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.