

## ***2011-12 Academic Excellence Indicator System***

***District Name: KERMIT ISD***

***District #: 248901***

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Indicator:	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>TAKS Met 2012 Standard</b>														
<b>Grade 10</b>														
Eng Lang Arts 2012	91%	87%	87%	*	88%	88%	*	*	*	*	*	79%	*	75%
Mathematics 2012	75%	63%	61%	*	58%	76%	*	*	*	*	*	50%	*	36%
Science 2012	75%	64%	57%	*	53%	71%	*	*	*	*	*	42%	*	33%
Soc Studies 2012	94%	89%	88%	*	85%	> 99%	*	*	*	*	*	75%	*	76%
All Tests 2012	65%	53%	53%	*	53%	59%	*	*	*	*	*	38%	*	29%
<b>TAKS Met 2012 Standard</b>														
<b>^ Grade 11</b>														
Eng Lang Arts 2012	93%	91%	89%	*	85%	95%	*	*	*	*	20%	75%	*	78%
Mathematics 2012	91%	85%	85%	*	85%	89%	*	*	*	*	80%	88%	*	71%
Science 2012	93%	90%	89%	*	85%	95%	*	*	*	*	80%	79%	*	77%
Soc Studies 2012	98%	96%	98%	*	97%	> 99%	*	*	*	*	80%	96%	*	97%
All Tests 2012	85%	79%	77%	*	78%	79%	*	*	*	*	20%	67%	*	56%
<b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	92%	89%	88%	*	86%	92%	*	*	*	*	50%	77%	33%	76%
Mathematics 2012	82%	74%	72%	*	69%	83%	*	*	*	*	63%	69%	< 1%	51%
Science 2012	84%	76%	71%	*	66%	83%	*	*	*	*	50%	60%	17%	53%
Soc Studies 2012	96%	92%	93%	*	90%	> 99%	*	*	*	*	88%	85%	50%	85%
All Tests 2012	75%	65%	64%	*	63%	69%	*	*	*	*	13%	52%	< 1%	41%
<b>TAKS Commended Performance (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	23%	17%	9%	*	6%	19%	*	*	*	*	13%	4%	< 1%	7%
Mathematics 2012	25%	17%	16%	*	14%	22%	*	*	*	*	< 1%	17%	< 1%	4%
Science 2012	22%	14%	8%	*	7%	11%	*	*	*	*	< 1%	6%	< 1%	1%
Soc Studies 2012	51%	41%	37%	*	31%	46%	*	*	*	*	< 1%	35%	< 1%	18%
All Tests 2012	10%	6%	2%	*	1%	6%	*	*	*	*	< 1%	< 1%	< 1%	< 1%
<b>TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	79%	62%	80%	*	80%	*	*	*	*	*	80%	*	*	*
Mathematics 2012	66%	52%	50%	*	40%	*	*	*	*	*	50%	40%	*	*
Science 2012	55%	40%	40%	*	40%	*	*	*	*	*	40%	*	*	*
Soc Studies 2012	66%	48%	80%	*	80%	*	*	*	*	*	80%	*	*	*
All Tests 2012	50%	33%	33%	*	20%	*	*	*	*	*	33%	20%	*	*
<b>TAKS Exit-Level Cumulative Pass Rate</b>														
Class of 2012	93%	88%	90%	*	89%	88%	*	*	*	*	57%	78%	*	79%
Class of 2011 @	92%	87%	81%	*	77%	87%	*	n/a	n/a	n/a	20%	68%	20%	69%
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	57%	47%	65%	*	67%	*	*	*	*	*	*	54%	40%	65%
Mathematics 2012	50%	41%	36%	*	30%	55%	*	*	*	*	*	35%	< 1%	34%
<b>Attendance Rate</b>														
2010-11	95.7%	94.8%	95.0%	97.1%	95.1%	94.8%	*	*	*	88.4%	93.7%	95.0%	95.8%	94.9%
2009-10	95.5%	94.6%	95.2%	96.6%	95.3%	95.0%	95.2%	*	*	92.1%	93.8%	95.1%	95.8%	95.0%
<b>Annual Dropout Rate (Gr 7-8)</b>														
2010-11	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	*	-	*	*	0.0%	0.0%	0.0%	0.0%
<b>Annual Dropout Rate (Gr 9-12)</b>														
2010-11	2.4%	4.7%	1.1%	0.0%	0.4%	0.9%	*	*	*	*	3.0%	1.2%	0.0%	0.0%

Indicator:	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>4-Year Completion Rate (Gr 9-12)</b>														
<b>Class of 2011</b>														
Graduated	n/a	n/a	97.3%	*	97.9%	95.7%	-	*	-	-	87.5%	96.8%	-	100.0%
Received GED	n/a	n/a	0.0%	*	0.0%	0.0%	-	*	-	-	0.0%	0.0%	-	0.0%
Continued HS	n/a	n/a	0.0%	*	0.0%	0.0%	-	*	-	-	0.0%	0.0%	-	0.0%
Dropped Out	n/a	n/a	2.7%	*	2.1%	4.3%	-	*	-	-	12.5%	3.2%	-	0.0%
<b>4-Year Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2011	85.9%	79.2%	91.1%	*	93.9%	88.0%	-	*	-	*	87.5%	93.8%	-	100.0%
Class of 2010 @	84.3%	78.5%	86.4%	-	82.8%	95.8%	-	n/a	n/a	n/a	100.0%	93.3%	*	95.8%
<b>5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2010 @	88.0%	82.1%	87.5%	-	84.4%	95.8%	-	n/a	n/a	n/a	100.0%	96.7%	*	97.9%
Class of 2009 @	85.1%	79.4%	90.5%	*	87.7%	96.3%	-	n/a	n/a	n/a	92.9%	100.0%	*	98.0%
<b>COLLEGE READINESS INDICATORS</b>														
<b>Advanced Course/Dual Enrollment Completion</b>														
2010-11	30.3%	23.7%	15.9%	25.0%	11.6%	25.8%	*	*	*	*	7.4%	11.0%	0.0%	10.5%
2009-10	26.3%	18.7%	14.6%	14.3%	11.9%	21.0%	*	*	-	*	6.1%	10.9%	0.0%	7.1%
<b>RHSP/DAP Graduates</b>														
Class of 2011	80.1%	77.6%	93.2%	*	95.8%	86.4%	-	*	-	-	71.4%	85.2%	-	91.7%
Class of 2010	82.7%	79.6%	94.8%	-	98.1%	87.0%	-	-	-	*	55.6%	96.4%	*	93.5%
<b>AP/IB Results</b>														
<b>Tested</b>														
2011	24.0%	14.5%	0.0%	0.0%	0.0%	0.0%	*	*	-	*	n/a	n/a	n/a	n/a
2010	22.7%	16.0%	0.0%	*	0.0%	0.0%	-	*	-	-	n/a	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2011	49.3%	33.7%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
2010	50.8%	33.4%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2011	45.2%	30.9%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
2010	46.7%	29.5%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component</b>														
Eng Lang Arts	2012	61%	56%	67%	*	66%	68%	*	*	*	*	52%	*	43%
	2011	66%	60%	41%	*	40%	46%	*	*	*	< 1%	38%	*	16%
Mathematics	2012	73%	63%	66%	*	68%	61%	*	*	*	*	73%	*	39%
	2011	69%	58%	60%	*	64%	54%	*	*	*	14%	48%	*	30%
<b>SAT/ACT Results</b>														
<b>Tested</b>														
Class of 2011	68.9%	49.8%	71.6%	*	67.4%	75.0%	-	*	-	-	n/a	n/a	n/a	n/a
Class of 2010	62.6%	43.6%	58.8%	-	57.1%	63.2%	-	-	-	-	n/a	n/a	n/a	n/a
<b>At/Above Criterion</b>														
Class of 2011	25.7%	19.2%	12.5%	*	0.0%	33.3%	-	*	-	-	n/a	n/a	n/a	n/a
Class of 2010	26.9%	22.5%	10.0%	-	3.6%	25.0%	-	-	-	-	n/a	n/a	n/a	n/a
<b>Average SAT Score</b>														
Class of 2011	976	961	*	-	*	*	-	-	-	-	n/a	n/a	n/a	n/a
Class of 2010	985	974	921	-	873	*	-	-	-	-	n/a	n/a	n/a	n/a
<b>Average ACT Score</b>														
Class of 2011	20.5	19.6	18.3	*	16.5	21.5	-	*	-	-	n/a	n/a	n/a	n/a
Class of 2010	20.5	20.4	17.8	-	16.9	20.1	-	-	-	-	n/a	n/a	n/a	n/a

Indicator:	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>College-Ready Graduates</b>														
Eng Lang Arts														
Class of 2011	64%	58%	45%	*	30%	75%	*	*	*	*	< 1%	30%	*	27%
Class of 2010	66%	60%	38%	*	33%	50%	*	*	*	*	< 1%	42%	*	29%
<b>Mathematics</b>														
Class of 2011	67%	58%	49%	*	41%	60%	*	*	*	*	< 1%	29%	*	21%
Class of 2010	64%	56%	36%	*	31%	48%	*	*	*	*	< 1%	48%	*	19%
<b>Both Subjects</b>														
Class of 2011	52%	44%	31%	*	16%	60%	*	*	*	*	< 1%	17%	*	6%
Class of 2010	52%	43%	27%	*	24%	35%	*	*	*	*	< 1%	35%	*	15%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	1,258	100.0%	4,978,120	100.0%
Students By Grade: Early Childhood Education	5	0.4%	13,231	0.3%
Pre-Kindergarten	82	6.5%	224,322	4.5%
Kindergarten	91	7.2%	379,093	7.6%
Grade 1	105	8.3%	392,017	7.9%
Grade 2	81	6.4%	383,181	7.7%
Grade 3	103	8.2%	379,079	7.6%
Grade 4	95	7.6%	375,473	7.5%
Grade 5	97	7.7%	377,502	7.6%
Grade 6	92	7.3%	372,602	7.5%
Grade 7	88	7.0%	365,903	7.4%
Grade 8	91	7.2%	360,027	7.2%
Grade 9	99	7.9%	393,268	7.9%
Grade 10	85	6.8%	346,573	7.0%
Grade 11	65	5.2%	322,783	6.5%
Grade 12	79	6.3%	293,066	5.9%
Ethnic Distribution: African American	31	2.5%	637,934	12.8%
Hispanic	916	72.8%	2,530,789	50.8%
White	292	23.2%	1,520,320	30.5%
American Indian	6	0.5%	22,224	0.4%
Asian	3	0.2%	176,755	3.6%
Pacific Islander	2	0.2%	6,227	0.1%
Two or More Races	8	0.6%	83,871	1.7%
Economically Disadvantaged	792	63.0%	3,008,464	60.4%
Non-Educationally Disadvantaged	466	37.0%	1,969,656	39.6%
Limited English Proficient (LEP)	193	15.3%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	25	1.8%	89,719	1.8%
At-Risk	761	60.5%	2,262,066	45.4%
Graduates (Class of 2011):				
Total Graduates	74	100.0%	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	3	4.1%	38,755	13.3%
Hispanic	48	64.9%	127,746	44.0%
White	22	29.7%	107,597	37.0%
American Indian	0	0.0%	1,430	0.5%
Asian	1	1.4%	10,468	3.6%
Pacific Islander	0	0.0%	406	0.1%
Two or More Races	0	0.0%	4,179	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	5	6.8%	57,772	19.9%
Recommended H.S. Pgm./DAP	69	93.2%	232,809	80.1%
Special Education Graduates	7	9.5%	26,142	9.0%

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District Name: KERMIT ISD

County Name: WINKLER

District #: 248901

## T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System

2011-12 District Profile

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Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----		
	District	State	District	State	
	Kindergarten	1.1%	2.2%	8.3%	10.3%
	Grade 1	3.3%	4.7%	0.0%	8.8%
	Grade 2	3.4%	2.8%	10.0%	4.0%
	Grade 3	1.2%	1.9%	0.0%	1.7%
	Grade 4	0.0%	1.0%	0.0%	0.9%
	Grade 5	4.9%	1.2%	0.0%	1.1%
	Grade 6	0.0%	0.7%	0.0%	1.0%
	Grade 7	0.0%	1.0%	0.0%	1.2%
Grade 8	0.0%	1.1%	0.0%	1.8%	
		-----District-----		-----State-----	
		Count	Percent	Count	Percent
Data Quality: PID Errors (student)		0	0.0%	4,268	0.1%
Underreported Students		0	0.0%	8,149	0.4%
CLASS SIZE INFORMATION			District		
(Derived from teacher responsibility records.)			State		
Class Size Averages by Grade and Subject:					
Elementary: Kindergarten		17.5		19.4	
Grade 1		17.6		19.4	
Grade 2		16.0		19.3	
Grade 3		21.0		19.4	
Grade 4		18.0		19.6	
Grade 5		20.0		21.8	
Grade 6		14.6		21.0	
Mixed Grades		-		23.2	
Secondary: English/Language Arts		12.3		17.3	
Foreign Languages		13.0		19.0	
Mathematics		10.4		17.8	
Science		14.4		19.0	
Social Studies		13.0		19.5	

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TEXAS EDUCATION AGENCY  
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STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	224.7	100.0%	637,847.6	100.0%
Professional Staff:	121.3	54.0%	406,954.3	63.8%
Teachers	98.0	43.6%	324,144.6	50.8%
Professional Support	12.3	5.5%	57,782.9	9.1%
Campus Administration (School Leadership)	8.0	3.6%	18,480.5	2.9%
Central Administration	3.0	1.3%	6,546.3	1.0%
Educational Aides:	37.0	16.5%	58,114.0	9.1%
Auxiliary Staff:	66.4	29.6%	172,779.4	27.1%
Total Minority Staff:	118.3	52.7%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	6.0	6.1%	29,897.0	9.2%
Hispanic	30.0	30.6%	79,115.8	24.4%
White	61.0	62.2%	205,476.3	63.4%
American Indian	1.0	1.0%	1,310.3	0.4%
Asian	0.0	0.0%	4,281.5	1.3%
Pacific Islander	0.0	0.0%	255.6	0.1%
Two or More Races	0.0	0.0%	3,808.1	1.2%
Males	30.0	30.6%	75,126.8	23.2%
Females	68.0	69.4%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,533.2	0.8%
Bachelors	84.0	85.7%	245,911.1	75.9%
Masters	14.0	14.3%	73,951.5	22.8%
Doctorate	0.0	0.0%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	5.0	5.1%	14,993.4	4.6%
1-5 Years Experience	31.0	31.6%	92,933.8	28.7%
6-10 Years Experience	18.0	18.4%	72,188.9	22.3%
11-20 Years Experience	28.0	28.6%	86,121.9	26.6%
Over 20 Years Experience	16.0	16.3%	57,906.6	17.9%
Number of Students per Teacher:	12.8	n/a	15.4	n/a



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## STAFF INFORMATION (Continued)

	-----District-----	-----State-----
Average Years Experience of Teachers:	10.7 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	6.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$41,278	\$40,911
1-5 Years Experience	\$40,771	\$43,669
6-10 Years Experience	\$46,324	\$46,224
11-20 Years Experience	\$50,764	\$50,064
Over 20 Years Experience	\$57,538	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$47,410	\$48,375
Professional Support	\$53,780	\$56,219
Campus Administration (School Leadership)	\$71,959	\$70,510
Central Administration	\$100,197	\$89,811
Turnover Rate for Teachers:	20.0%	12.6%
Instructional Staff Percent:	57.7%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	2.2	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	2.8	5,645.2
Contracted Instructional Staff:	0.2	1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)		-----District-----		-----State-----	
		Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate					
Maintenance and Operations		n/a	\$1.040	n/a	\$1.068
Interest and Sinking Fund #		n/a	\$0.232	n/a	\$0.176
-----					
Total Rate (sum of above)		n/a	\$1.272	n/a	\$1.244
Standardized Local Tax Base (comptroller valuation)					
Value (after exemptions)		\$770,514,771	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @@		\$612,492	n/a	\$350,982	n/a
Value by Category					
Business		\$314,391,824	33.5%	\$639,734,150,838	33.4%
Residential		\$82,492,132	8.8%	\$1,038,335,809,563	54.3%
Land		\$8,843,533	0.9%	\$119,810,477,646	6.3%
Oil and Gas		\$533,351,282	56.8%	\$106,030,002,840	5.5%
Other		\$599,480	0.1%	\$9,779,930,582	0.5%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2010-11 audited)	\$5,219,275	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	36.5%	n/a	21.8%

ACTUAL REVENUE INFORMATION (2010-11)		-----District-----						-----State-----		
		General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:										
Total Revenues		\$12,266,622	100.0%	\$10,121	\$16,569,177	100.0%	\$13,671	\$50,770,708,285	100.0%	\$10,339
Local Tax		\$8,668,289	70.7%	\$7,152	\$10,774,960	65.0%	\$8,890	\$20,648,735,864	40.7%	\$4,205
Other Local & Intermediate		\$88,156	0.7%	\$73	\$701,274	4.2%	\$579	\$2,031,853,322	4.0%	\$414
State +		\$3,510,177	28.6%	\$2,896	\$3,626,157	21.9%	\$2,992	\$22,049,377,762	43.4%	\$4,490
Federal		\$0	0.0%	\$0	\$1,466,786	8.9%	\$1,210	\$6,040,741,337	11.9%	\$1,230
Equity Transfers (excluded from revenues)		\$1,480,483	n/a	\$1,222	\$1,480,483	n/a	\$1,222	\$1,034,195,645	n/a	\$211

ACTUAL EXPENDITURE INFORMATION (2010-11)

By Object:

Total Expenditures	\$12,639,181	100.0%	\$10,428	\$24,023,040	100.0%	\$19,821	\$54,733,921,383	100.0%	\$11,146
Payroll Costs	\$10,230,123	80.9%	\$8,441	\$11,668,491	48.6%	\$9,627	\$34,311,016,757	62.7%	\$6,987
Other Operating Costs	\$2,099,114	16.6%	\$1,732	\$4,051,065	16.9%	\$3,342	\$9,060,357,014	16.6%	\$1,845
Debt Service	\$0	0.0%	\$0	\$2,077,794	8.6%	\$1,714	\$5,344,363,919	9.8%	\$1,088
Capital Outlay	\$309,944	2.5%	\$256	\$6,225,690	25.9%	\$5,137	\$6,018,183,693	11.0%	\$1,226

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2011-12 District Profile

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ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$12,329,237	100.0%	\$10,173	\$14,587,864	100.0%	\$12,036	\$42,804,942,407	100.0%	\$8,717
Instruction (11,95)	\$7,127,433	57.8%	\$5,881	\$7,923,693	54.3%	\$6,538	\$24,850,834,243	58.1%	\$5,061
Instructional-Related Services (12,13)	\$155,901	1.3%	\$129	\$323,971	2.2%	\$267	\$1,487,980,138	3.5%	\$303
Instructional Leadership (21)	\$162,770	1.3%	\$134	\$635,748	4.4%	\$525	\$633,188,477	1.5%	\$129
School Leadership (23)	\$901,301	7.3%	\$744	\$901,301	6.2%	\$744	\$2,416,161,985	5.6%	\$492
Support Services-Student (31,32,33)	\$379,810	3.1%	\$313	\$388,880	2.7%	\$321	\$2,050,747,085	4.8%	\$418
Student Transportation (34)	\$197,668	1.6%	\$163	\$197,668	1.4%	\$163	\$1,203,209,454	2.8%	\$245
Food Services (35)	\$0	0.0%	\$0	\$796,809	5.5%	\$657	\$2,299,738,035	5.4%	\$468
Cocurricular Activities (36)	\$646,096	5.2%	\$533	\$646,096	4.4%	\$533	\$1,156,668,526	2.7%	\$236
Central Administration (41,92 **)	\$515,100	4.2%	\$425	\$515,100	3.5%	\$425	\$1,336,156,478	3.1%	\$272
Plant Maintenance and Operations (51)	\$1,768,208	14.3%	\$1,459	\$1,783,648	12.2%	\$1,472	\$4,423,322,992	10.3%	\$901
Security and Monitoring Services (52)	\$10,945	0.1%	\$9	\$10,945	0.1%	\$9	\$330,934,637	0.8%	\$67
Data Processing Services (53)	\$464,005	3.8%	\$383	\$464,005	3.2%	\$383	\$616,000,357	1.4%	\$125
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$209,373,294	n/a	\$43
Equity Transfers (excluded from expenditures)	\$1,480,483	n/a	\$1,222	\$1,480,483	n/a	\$1,222	\$1,034,195,645	n/a	\$211
Instructional Expenditure Ratio (11,12,13,31)		58.4%						64.8%	
ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)									
By Program:									
Total Operating Expenditures	\$9,563,854	100.0%	\$7,891	\$11,002,169	100.0%	\$9,078	\$32,209,900,270	100.0%	\$6,559
Bilingual/ESL Education (25)	\$583,755	6.1%	\$482	\$597,746	5.4%	\$493	\$1,150,211,353	3.6%	\$234
Career & Technical Education (22)	\$251,432	2.6%	\$207	\$255,444	2.3%	\$211	\$1,080,000,452	3.4%	\$220
Accelerated Education (24,30)	\$2,063,758	21.6%	\$1,703	\$2,544,043	23.1%	\$2,099	\$4,124,466,726	12.8%	\$840
Gifted & Talented Education (21)	\$114,935	1.2%	\$95	\$114,935	1.0%	\$95	\$406,931,100	1.3%	\$83
Regular Education (11)	\$4,683,257	49.0%	\$3,864	\$4,708,560	42.8%	\$3,885	\$18,850,503,238	58.5%	\$3,839
Special Education (23)	\$1,271,950	13.3%	\$1,049	\$2,186,674	19.9%	\$1,804	\$5,123,262,630	15.9%	\$1,043
Athletics/Related Activities (91)	\$457,672	4.8%	\$378	\$457,672	4.2%	\$378	\$796,806,151	2.5%	\$162
High School Allotment (31)	\$137,095	1.4%	\$113	\$137,095	1.2%	\$113	\$323,890,152	1.0%	\$66
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$353,828,468	1.1%	\$72

12/17/12  
District Name: KERMIT ISD  
County Name: WINKLER  
District #: 248901

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 District Profile

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PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Student Enrollment by Program:				
Bilingual/ESL Education	172	13.7%	809,074	16.3%
Career & Technical Education	327	26.0%	1,072,030	21.5%
Gifted & Talented Education	76	6.0%	381,706	7.7%
Special Education	109	8.7%	430,350	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	7.8	8.0%	17,231.0	5.3%
Career & Technical Education	5.9	6.0%	13,232.7	4.1%
Compensatory Education	7.4	7.5%	9,285.6	2.9%
Gifted & Talented Education	5.4	5.5%	6,191.5	1.9%
Regular Education	64.1	65.4%	238,754.3	73.7%
Special Education	7.5	7.7%	28,977.2	8.9%
Other	0.0	0.0%	10,472.3	3.2%

## Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: KERMIT ISD

2011-12 District Performance Report

District #: 248901

For Current Year LEP Students

Indicator:	State	Region 18	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	89%	88%	*	*	*	*	*	33%	*	20%	*	33%	33%
Mathematics 2012	82%	74%	72%	*	*	*	*	*	< 1%	*	< 1%	*	< 1%	< 1%
Science 2012	84%	76%	71%	*	*	*	*	*	17%	*	20%	*	17%	17%
Soc Studies 2012	96%	92%	93%	*	*	*	*	*	50%	*	40%	*	50%	50%
All Tests 2012	75%	65%	64%	*	*	*	*	*	< 1%	*	< 1%	*	< 1%	< 1%
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	47%	65%	*	*	*	*	*	40%	*	*	*	40%	40%
Mathematics 2012	50%	41%	36%	*	*	*	*	*	< 1%	*	< 1%	*	< 1%	< 1%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.

'@@' Not used for School Funding calculations.

'\*\*' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' For this district, state revenue includes \$391,240 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.