

2011-12 Academic Excellence Indicator System

District Name: KERMIT ISD

Campus Name: KERMIT J H

Campus #: 248901041

This page intentionally left blank.

12/17/12

District Name: KERMIT ISD

Campus Name: KERMIT J H

Campus #: 248901041

T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System

2011-12 Campus Performance

Section I - Page 1

Total Students: 271

Grade Span: 06 - 08

School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.0%	96.0%	95.7%	96.9%	95.9%	95.1%	*	-	*	*	95.1%	95.5%	96.3%
2009-10	95.5%	95.2%	95.6%	95.4%	*	95.4%	95.3%	*	-	*	*	95.0%	95.4%	95.2%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	*	*	0.0%	0.0%	0.0%

12/17/12
District Name: KERMIT ISD
Campus Name: KERMIT J H
Campus #: 248901041

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 1
Total Students: 271
Grade Span: 06 - 08
School Type: Middle

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	271	100.0%	20,951	1,258	4,978,120
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.5%	4.5%
Kindergarten	0	0.0%	0.0%	7.2%	7.6%
Grade 1	0	0.0%	0.0%	8.3%	7.9%
Grade 2	0	0.0%	0.0%	6.4%	7.7%
Grade 3	0	0.0%	0.0%	8.2%	7.6%
Grade 4	0	0.0%	0.3%	7.6%	7.5%
Grade 5	0	0.0%	5.7%	7.7%	7.6%
Grade 6	92	33.9%	31.2%	7.3%	7.5%
Grade 7	88	32.5%	31.1%	7.0%	7.4%
Grade 8	91	33.6%	30.1%	7.2%	7.2%
Grade 9	0	0.0%	1.7%	7.9%	7.9%
Grade 10	0	0.0%	0.0%	6.8%	7.0%
Grade 11	0	0.0%	0.0%	5.2%	6.5%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution: African American	4	1.5%	4.4%	2.5%	12.8%
Hispanic	204	75.3%	74.8%	72.8%	50.8%
White	57	21.0%	18.1%	23.2%	30.5%
American Indian	1	0.4%	0.4%	0.5%	0.4%
Asian	0	0.0%	1.2%	0.2%	3.6%
Pacific Islander	1	0.4%	0.1%	0.2%	0.1%
Two or More Races	4	1.5%	1.1%	0.6%	1.7%
Economically Disadvantaged	169	62.4%	67.4%	63.0%	60.4%
Non-Educationally Disadvantaged	102	37.6%	32.6%	37.0%	39.6%
Limited English Proficient (LEP)	34	12.5%	7.2%	15.3%	16.8%
Students w/Disciplinary Placements (2010-11)	3	1.1%	3.2%	1.8%	1.8%
At-Risk	143	52.8%	41.5%	60.5%	45.4%
Mobility (2010-11)	33	11.6%	14.6%	14.9%	17.8%
Number of Students per Teacher	11.0	n/a	15.4	12.8	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.1%	2.2%	-	-	8.3%	10.3%
Grade 1	-	-	3.3%	4.7%	-	-	0.0%	8.8%
Grade 2	-	-	3.4%	2.8%	-	-	10.0%	4.0%
Grade 3	-	-	1.2%	1.9%	-	0.0%	0.0%	1.7%
Grade 4	-	0.0%	0.0%	1.0%	-	0.0%	0.0%	0.9%
Grade 5	-	1.8%	4.9%	1.2%	-	0.0%	0.0%	1.1%
Grade 6	0.0%	0.6%	0.0%	0.7%	0.0%	0.6%	0.0%	1.0%
Grade 7	0.0%	0.7%	0.0%	1.0%	0.0%	1.9%	0.0%	1.2%
Grade 8	0.0%	1.0%	0.0%	1.1%	0.0%	1.2%	0.0%	1.8%

12/17/12

District Name: KERMIT ISD

Campus Name: KERMIT J H

Campus #: 248901041

T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 2

Total Students: 271

Grade Span: 06 - 08

School Type: Middle

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	17.5	19.4
Grade 1	-	-	17.6	19.4
Grade 2	-	-	16.0	19.3
Grade 3	-	-	21.0	19.4
Grade 4	-	20.6	18.0	19.6
Grade 5	-	21.4	20.0	21.8
Grade 6	14.6	20.5	14.6	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	14.9	18.8	12.3	17.3
Foreign Languages	10.8	19.6	13.0	19.0
Mathematics	11.2	17.8	10.4	17.8
Science	13.5	19.9	14.4	19.0
Social Studies	12.5	20.6	13.0	19.5

12/17/12
District Name: KERMIT ISD
Campus Name: KERMIT J H
Campus #: 248901041

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 3
Total Students: 271
Grade Span: 06 - 08
School Type: Middle

STAFF INFORMATION	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Staff:	37.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	29.1	78.4%	87.9%	54.0%	63.8%
Teachers	24.6	66.3%	75.8%	43.6%	50.8%
Professional Support	2.5	6.7%	7.8%	5.5%	9.1%
Campus Admin. (School Leader.)	2.0	5.4%	4.3%	3.6%	2.9%
Educational Aides:	8.0	21.6%	12.1%	16.5%	9.1%
Total Minority Staff:	19.0	51.2%	33.9%	52.7%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.1	0.5%	3.9%	6.1%	9.2%
Hispanic	7.9	32.0%	25.1%	30.6%	24.4%
White	15.6	63.5%	67.8%	62.2%	63.4%
American Indian	1.0	4.1%	0.7%	1.0%	0.4%
Asian	0.0	0.0%	0.8%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.8%	0.0%	1.2%
Males	9.7	39.4%	29.3%	30.6%	23.2%
Females	14.9	60.6%	70.7%	69.4%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.7%	5.1%	4.6%
1-5 Years Experience	6.8	27.6%	30.7%	31.6%	28.7%
6-10 Years Experience	6.9	28.1%	20.8%	18.4%	22.3%
11-20 Years Experience	5.3	21.7%	27.1%	28.6%	26.6%
Over 20 Years Experience	5.6	22.6%	17.7%	16.3%	17.9%
		Campus	Campus	District	State
			Group		
Average Years Experience of Teachers:		12.7 yrs.	11.7 yrs.	10.7 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.4 yrs.	8.3 yrs.	6.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$38,364	\$41,278	\$40,911
1-5 Years Experience		\$41,203	\$42,680	\$40,771	\$43,669
6-10 Years Experience		\$46,794	\$45,145	\$46,324	\$46,224
11-20 Years Experience		\$52,047	\$49,613	\$50,764	\$50,064
Over 20 Years Experience		\$57,390	\$56,511	\$57,538	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$48,790	\$47,361	\$47,410	\$48,375
Professional Support		\$42,145	\$54,029	\$53,780	\$56,219
Campus Administration (School Leadership)		\$77,746	\$69,385	\$71,959	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	8.6	0.2	1,645.5
Instructional Staff Percent:				57.7%	64.1%

12/17/12
District Name: KERMIT ISD
Campus Name: KERMIT J H
Campus #: 248901041

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 4
Total Students: 271
Grade Span: 06 - 08
School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,288,328	100.0%	\$8,801	\$2,288,328	100.0%	\$8,801	\$138,667,977	100.0%	\$6,867
Instruction (11,95)	\$1,803,874	78.8%	\$6,938	\$1,803,874	78.8%	\$6,938	\$96,739,822	69.8%	\$4,791
Instructional-Related Services (12,13)	\$38,951	1.7%	\$150	\$38,951	1.7%	\$150	\$5,288,422	3.8%	\$262
Instructional Leadership (21)	\$38,808	1.7%	\$149	\$38,808	1.7%	\$149	\$2,053,542	1.5%	\$102
School Leadership (23)	\$268,918	11.8%	\$1,034	\$268,918	11.8%	\$1,034	\$11,104,638	8.0%	\$550
Support Services-Student (31,32,33)	\$85,923	3.8%	\$330	\$85,923	3.8%	\$330	\$7,800,072	5.6%	\$386
Other Campus Costs (35,36,51,52,53)	\$51,854	2.3%	\$199	\$51,854	2.3%	\$199	\$15,681,481	11.3%	\$777
By Program:									
Total Operating Expenditures	\$2,236,474	100.0%	\$8,602	\$2,236,474	100.0%	\$8,602	\$121,961,407	100.0%	\$6,040
Bilingual/ESL Education (25)	\$30,164	1.3%	\$116	\$30,164	1.3%	\$116	\$1,336,587	1.1%	\$66
Career & Technical Education (22)	\$1,297	0.1%	\$5	\$1,297	0.1%	\$5	\$505,855	0.4%	\$25
Accelerated Education (24,30)	\$378,465	16.9%	\$1,456	\$378,465	16.9%	\$1,456	\$14,662,105	12.0%	\$726
Gifted & Talented Education (21)	\$114,935	5.1%	\$442	\$114,935	5.1%	\$442	\$2,247,431	1.8%	\$111
Regular Education (11)	\$1,488,659	66.6%	\$5,726	\$1,488,659	66.6%	\$5,726	\$84,397,934	69.2%	\$4,180
Special Education (23)	\$222,954	10.0%	\$858	\$222,954	10.0%	\$858	\$17,656,685	14.5%	\$874
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$816,575	0.7%	\$40
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$338,235	0.3%	\$17

	District	State
Instructional Expenditure Ratio (11,12,13,31)	58.4%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	33	12.2%	6.6%	13.7%	16.3%
Career & Technical Education	62	22.9%	10.8%	26.0%	21.5%
Gifted & Talented Education	20	7.4%	10.5%	6.0%	7.7%
Special Education	27	10.0%	9.9%	8.7%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.5	2.2%	1.7%	8.0%	5.3%
Career & Technical Education	0.8	3.3%	1.7%	6.0%	4.1%
Compensatory Education	2.7	10.8%	1.9%	7.5%	2.9%
Gifted & Talented Education	1.7	7.0%	3.2%	5.5%	1.9%
Regular Education	16.9	68.8%	78.9%	65.4%	73.7%
Special Education	2.0	8.0%	8.4%	7.7%	8.9%
Other	0.0	0.0%	4.2%	0.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.