#### 2010-11 Academic Excellence Indicator System

District Name: KERMIT ISD

District #: 248901

2011 Accountability Rating: Academically Acceptable

PBM Special Education Monitoring Results Status:

Completed: Noncompliance Follow-up

Gold Performance Acknowledgments:

Recommended High School Program (Class of 2010)

Commended on Social Studies

This page intentionally left blank.

31%

< 1%

13%

17%

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 District Performance

District Name: KERMIT ISD District #: 248901

2010

75%

65%

39%

34%

67%

African Pacific Region American Two or Special Econ Αt Indicator: District American Hispanic White Indian Asian Islander More Races State 18 Ed Disad LEP Risk TAKS Met 2011 Standard Grade 3 (English) Reading 2011 90% 83% 69% 66% 82% 50% 66% 77% 59% \* 2010 92% 87% 75% 75% 80% 75% 68% 77% 69% 2011 42% 88% 79% 47% 50% Mathematics 35% 50% 68% 38% 87% 52% 2010 76% 59% 61% 60% 38% 55% 53% \* All Tests 2011 83% 73% 41% 42% 35% \* 17% 34% 55% 30% 2010 84% 72% 56% 58% 55% 38% 48% 50% 49% TAKS Met 2011 Standard Grade 3 (Spanish) Reading 86% 70% 2010 85% 71% 2011 77% 61% Mathematics 2010 74% 49% All Tests 2011 78% 57% \* 2010 75% 49% TAKS Met 2011 Standard Grade 4 (English) Reading 2011 86% 78% 56% 53% 71% 44% 45% 50% 35% \* 2010 86% 81% 64% 65% 56% 20% 60% 50% 50% Mathematics 2011 89% 80% 55% 58% 47% 56% 53% 67% 35% 2010 89% 82% 51% \* 53% 39% 20% 44% 69% 38% Writing 2011 91% 86% 73% \* 74% 71% 56% 70% 83% 56% 2010 92% 88% 79% 78% 78% 20% 75% 88% 68% All Tests 2011 78% 66% 41% 39% 47% 33% 33% 39% 21% 2010 78% 69% 47% 47% 39% 10% 40% 50% 31% TAKS Met 2011 Standard Grade 5 (English) First Administration Only 87% Reading 2011 80% 63% 64% 60% 45% 57% 56% 48% \* 2010 86% 80% 61% 57% 67% 50% 51% 20% 38% Mathematics 2011 86% 77% 54% 52% 60% 45% 50% 38% 33% 78% 2010 86% 56% 52% 73% 33% 49% 10% 25% Science 2011 86% 80% 54% 56% 45% 18% 52% 31% 34% 2010 87% 80% 49% 33% 39% 10% 25% 45% 73% All Tests 2011 76% 65% 38% 36% 35% < 1% 32% 6% 11%

District Name: KERMIT ISD District #: 248901

African Region American Pacific Two or Special Econ Αt Indicator: State 18 District American Hispanic White Indian Asian Islander More Races Ed Disad LEP Risk TAKS Met 2011 Standard Grade 6 Reading 2011 85% 82% 80% 75% 93% 89% 74% 56% 67% \* 2010 86% 86% 81% 76% 86% 67% 71% 33% 66% 2011 83% 78% 85% 82% 93% 78% 84% 56% 80% Mathematics 2010 83% 82% 77% \* 78% 72% 73% 83% 59% 44% \* All Tests 2011 76% 71% 71% 65% 87% 67% 64% 33% 57% 17% 2010 76% 75% 66% 63% 69% 22% 56% 41% TAKS Met 2011 Standard Grade 7 Reading 2011 86% 81% 77% 75% 82% 90% 73% 59% 2010 86% 80% 77% 74% 85% 60% 74% 63% Mathematics 2011 81% 74% 77% \* 77% 79% \* > 99% 72% 64% 2010 82% 72% 77% 75% 81% < 1% 72% 56% 97% > 99% Writing 2011 93% 91% 96% 96% 95% 95% 2010 94% 91% 90% 92% 84% 20% 91% 83% 2011 67% \* \* \* All Tests 75% 66% 64% 71% 90% 60% 45% 2010 75% 65% 65% 64% 69% < 1% 65% 44% TAKS Met 2011 Standard Grade 8 First Administration Only Reading 2011 89% 87% \* 84% 96% 86% 78% 2010 83% 67% 91% 88% 85% 79% 78% 33% 66% 2011 80% 71% 75% 75% 80% 68% 57% Mathematics 33% 33% 2010 81% 73% 72% 72% 71% 65% 42% Science 2011 79% 72% 70% 66% 84% 71% 53% 2010 78% 72% 62% 57% 71% 33% 51% < 1% 24% Soc Studies 2011 95% 93% 94% \* 93% 96% \* 95% \* 89% 2010 94% 92% 88% 89% \* 50% 84% 83% 89% 74% 2011 59% 57% 69% 61% 76% 58% 39% All Tests 69% 60% 52% 17% 2010 56% 61% 48% < 1% 13% TAKS Met 2011 Standard Grade 9 Reading 2011 89% 87% 80% 78% 85% > 99% 73% 40% 54% \* 2010 92% 91% 83% 77% 85% 89% 50% 69% Mathematics 2011 72% 64% 67% \* 69% 60% > 99% 63% 33% 38% 2010 72% 65% 68% \* 66% 74% 14% 53% 41% 69% 62% \* \* > 99% All Tests 2011 63% 63% 60% 63% 33% 31% 2010 70% 64% 68% 67% 74% 25% 54% 40%

District Name: KERMIT ISD District #: 248901

Indicator:		State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risl
TAKS Met 2011 Grade 10	Standard														
Eng Lang Arts	2011 2010	91% 91%	87% 86%	85% 83%	*	79% 86%	> 99% 83%	*	*	*	*	67% 29%	72% 77%	*	79 67
Mathematics	2011 2010	75% 75%	64% 65%	67% 65%	*	67% 74%	65% 57%	*	*	*	*	33% 29%	63% 60%	*	44 48
Science	2011 2010	76% 75%	67% 67%	71% 50%	*	66% 50%	80% 53%	*	*	*	*	60% < 1%	67% 38%	*	50° 15°
Soc Studies	2011 2010	93% 93%	88% 88%	93% 80%	*	93% 76%	90% 90%	*	*	*	*	80% 43%	88% 70%	*	85 <sup>9</sup> 64 <sup>9</sup>
All Tests	2011 2010	65% 65%	54% 54%	58% 44%	*	55% 42%	67% 50%	*	*	*	*	33% < 1%	48% 33%	*	34 <sup>9</sup> 13 <sup>9</sup>
TAKS Met 2011 ( Grade 11	Standard														
Eng Lang Arts	2011 2010	94% 93%	92% 90%	89% 81%	*	89% 75%	88% 90%	*	*	*	*	43% 20%	78% 68%	* 20%	79 <sup>9</sup>
Mathematics	2011 2010	90% 88%	85% 82%	87% 76%	*	87% 72%	83% 81%	*	*	*	*	71% 20%	74% 73%	*	73 <sup>9</sup> 61 <sup>9</sup>
Science	2011 2010	90% 90%	85% 86%	79% 86%	*	74% 80%	92% > 99%	*	*	*	*	43% 40%	75% 80%	*	61 <sup>9</sup> 77 <sup>9</sup>
Soc Studies	2011 2010	98% 97%	96% 95%	98% 96%	*	98% 94%	> 99% > 99%	*	*	*	*	86% 80%	97% 93%	*	95 <sup>9</sup> 94 <sup>9</sup>
All Tests	2011 2010	84% 81%	78% 75%	70% 65%	*	67% 58%	76% 76%	*	*	*	*	14% 20%	59% 52%	* < 1%	42 <sup>9</sup> 46 <sup>9</sup>
TAKS Met 2011 : (Standard Acco				des Tested	1)										
Reading/ELA	2011 2010	90% 90%	85% 87%	78% 78%	74% 73%	75% 77%	86% 81%	60% *	* n/a	* n/a	86% n/a	70% 52%	71% 71%	60% <b>47</b> %	64 <sup>9</sup> 64 <sup>9</sup>
Mathematics	2011 2010	84% 84%	77% 77%	71% 69%	68% 68%	71% 69%	71% 70%	40% *	* n/a	* n/a	86% n/a	73% 32%	65% 62%	61% 48%	55° 51°
Writing	2011 2010	92% 93%	88% 89%	85% 85%	* > 99%	84% 85%	87% 81%	*	* n/a	* n/a	* n/a	79% 20%	82% 83%	86% 89%	74 <sup>9</sup> 75 <sup>9</sup>
Science	2011 2010	83% 82%	76% 76%	68% 61%	64% 50%	65% 58%	77% 71%	*	* n/a	* n/a	* n/a	38% 25%	65% 50%	30% 4%	48 <sup>9</sup> 37 <sup>9</sup>
Soc Studies	2011 2010	95% 94%	92% 92%	95% 88%	> 99% 86%	95% 87%	96% 90%	*	* n/a	* n/a	* n/a	80% 56%	94% 82%	80% 62%	90°
All Tests	2011 2011 2010	76% 76%	68% 68%	58% 57%	58% 55%	55% 54%	63% 63%	20% *	n/a * n/a	* n/a	86% n/a	45% 20%	50% 48%	36% 28%	35 <sup>9</sup> 34 <sup>9</sup>

District Name: KERMIT ISD District #: 248901

Indicator:		State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS Commended	l Perform	mance (Su	m of All	Grades Te	sted)										
Reading/ELA	2011 2010	33% 32%	25% 26%	14% 16%	5% 22%	12% 12%	21% 26%	< 1% 25%	*	*	< 1% < 1%	12% 8%	10% 10%	9% 9%	6% 6%
Mathematics	2011 2010	29% 28%	21% 21%	12% 12%	< 1% < 1%	11% 10%	17% 18%	20% 25%	*	*	29% 13%	11% 5%	9% 9%	6% 3%	4% 4%
Writing	2011 2010	31% 32%	24% 26%	15% 20%	* 17%	14% 22%	18% 16%	*	*	*	*	< 1% < 1%	9% 15%	10% 11%	6% 3%
Science	2011 2010	30% 28%	22% 21%	14% 9%	< 1% < 1%	10% 5%	24% 18%	*	*	*	*	4% < 1%	11% 6%	< 1% < 1%	6% 1%
Soc Studies	2011 2010	47% 45%	36% 34%	41% 40%	50% 50%	34% 34%	57% 53%	*	*	*	*	27% < 1%	36% 26%	< 1% < 1%	23% 14%
All Tests	2011 2010	16% 15%	10% 10%	5% 6%	< 1% < 1%	3% 4%	10% 10%	< 1% < 1%	*	*	< 1% < 1%	3% 3%	3% 4%	4% 3%	1% 1%
TAKS-M Met 201	.1 Standa	ard (Sum	of All G	rades Test	ed)										
Reading/ELA	2011 2010	86% 85%	82% 82%	89% 75%	*	86% 75%	> 99% *	*	*	*	*	89% 75%	85% 86%	*	88% 71%
Mathematics	2011 2010	77% 75%	69% 70%	73% 31%	*	71% 42%	75% *	*	*	*	*	73% 31%	74% 38%	*	70% 29%
Writing	2011 2010	80% 80%	70% 74%	78% *	*	80% *	*	*	*	*	*	78% *	83% *	*	71% *
Science	2011 2010	60% 58%	49% 52%	36% *	*	38% *	*	*	*	*	*	36% *	29% *	*	36% *
Soc Studies	2011 2010	68% 67%	58% 59%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011 2010	66% 64%	57% 59%	60% 24%	*	60% 31%	56% *	*	*	*	*	60% 24%	63% 29%	*	55% 20%
TAKS-Alt Met 2	011 Sta	ndard (Su	m of All	Grades an	d Subject	s Tested)									
All Tests	2011 2010	<b>97</b> % 93%	97% 92%	> 99% *	*	> 99% *	*	*	*	*	*	> 99%	> 99% *	*	*

District Name: KERMIT ISD

African Region American Pacific Two or Special Econ Αt Indicator: State 18 District American Hispanic White Indian Asian Islander More Races Ed Disad LEP Risk 2011 TAKS Participation (Grades 3-11) Tested 98.6% 98.8% 99.3% 100.0% 99.3% 99.5% 100.0% 100.0% 100.0% 98.9% 94.6% 98.6% By Test Version 89.8% TAKS (1 or more) 91.0% 91.6% 93.3% 100.0% 92.6% 94.5% 100.0% 100.0% 30.4% 92.0% 89.2% 6.7% 8.9% Not on TAKS 7.2% 6.0% 0.0% 5.0% 0.0% 0.0% 69.6% 7.0% 7.6% 5.4% TAKS(Acc) Only 1.5% 1.8% 1.0% 0.0% \* 17.4% 2.4% 2.8% 0.0% 0.0% 1.7% 1.1% 2.5% TAKS-M Only 3.1% 2.7% 3.5% 0.0% 3.9% 3.0% 0.0% 0.0% 40.6% 4.2% 3.2% 5.7% TAKS-Alt Only 0.7% 0.4% 0.5% 0.9% 0.0% 0.0% 0.0% 0.0% 4.3% 0.4% 1.1% 0.0% Combination 1.3% 1.1% 0.6% 0.0% 0.5% 1.0% 0.0% 0.0% 7.2% 0.6% 0.0% 0.7% By Acct Status 94.0% 93.8% 93.1% 100.0% 92.7% 94.0% 100.0% 100.0% 95.7% 92.0% 90.3% 92.7% Acct System Non-Acct System 4.6% 5.0% 6.1% 0.0% 6.5% 5.5% 0.0% 0.0% 4.3% 7.0% 4.3% 5.9% Mobile 0.0% 4.6% 5.0% 6.1% 0.0% 6.5% 5.5% 0.0% 4.3% 7.0% 4.3% 5.9% 0.0% Non-Acct Test 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Not Tested 1.4% 1.2% 0.7% 0.0% 0.7% 0.5% 0.0% 0.0% 0.0% 1.1% 5.4% 1.4% Absent 0.1% 0.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 3.2% 0.4% LEP Exempt 0.9% 0.6% 0.0% 0.4% 0.0% 0.0% 0.0% 0.0% 0.4% 0.7% 0.0% 0.0% 2.2% 0.7% Other 0.4% 0.4% 0.4% 0.0% 0.4% 0.5% 0.0% 0.6% Total Count 3,231,780 51,182 801 19 565 200 5 2 2 7 69 474 93 440 2010 TAKS Participation (Grades 3-11) Tested 98.6% 99.0% 98.9% 100.0% 98.7% 99.6% 100.0% 100.0% 100.0% 98.8% 91.6% 98.0% By Test Version TAKS (1 or more) 90.8% 91.5% 93.7% 100.0% 95.1% 100.0% 100.0% 38.8% 92.2% 89.2% 89.6% 93.0% 7.8% 7.4% 5.2% 5.7% 4.4% 0.0% 0.0% 61.2% Not on TAKS 0.0% 6.6% 2.4% 8.3% TAKS(Acc) Only 2.3% 2.4% 2.9% 0.0% 3.2% 2.7% 0.0% 0.0% 34.3% 3.5% 2.4% 5.0% TAKS-M Only 3.3% 3.3% 1.9% 0.0% 2.1% 1.8% 0.0% 0.0% 22.4% 2.7% 0.0% 2.9% \* TAKS-Alt Only 0.8% 0.6% 0.1% 0.0% 0.0% 0.0% 0.0% 0.0% 1.5% 0.2% 0.0% 0.0% Combination 1.3% 1.2% 0.3% 0.0% 0.4% 0.0% 0.0% 0.0% 3.0% 0.2% 0.0% 0.5% By Acct Status Acct System 90.0% 90.9% 90.9% 100.0% 91.5% 89.4% 88.9% 100.0% 90.6% 89.2% 90.1% 71.6% Non-Acct System 8.6% 8.0% 7.9% 0.0% 7.2% 10.2% 11.1% 0.0% 28.4% 8.2% 2.4% 7.9% Mobile 4.4% 4.1% 5.9% 0.0% 5.1% 8.4% 11.1% 0.0% 4.5% 5.3% 2.4% 5.0% Non-Acct Test 4.2% 3.9% 2.0% 0.0% 0.0% 23.9% 2.9% 0.0% 2.1% 1.8% 0.0% 2.9% Not Tested 1.4% 1.0% 0.0% 1.3% 0.4% 0.0% 0.0% 0.0% 1.2% 8.4% 2.0% 1.1% Absent 0.1% 0.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% \* LEP Exempt 0.4% 0.0% 0.6% 0.0% 0.0% 0.0% 0.7% 0.9% 0.5% 0.6% 3.6% 0.8% Other 0.4% 0.4% 0.8% 0.0% 0.4% 0.0% 0.0% 0.0% 0.6% 4.8% 1.4% 2 Total Count 3,175,337 793 18 527 226 9 2 8 67 487 83 444 TAKS Exit-Level Cumulative Pass Rate @ Class of 2011 81% 77% 87% 20% 68% 20% 69% 92% 87% n/a n/a n/a Class of 2010 90% 86% 80% 81% 78% n/a 14% 65% 73% n/a n/a

District Name: KERMIT ISD Academic Exc District #: 248901 2010-11 D

Indicator:		State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
Progress of Pr	ior Ye	ar TAKS F	ailers												
Percent of Fa	ilers 1	Passing T	AKS (Sum	of Grades	4-11)										
Reading/ELA		47%	40%	40%	40%	39%	45%	*	*	*	*	56%	35%	40%	40%
	2010	50%	43%	31%	*	31%	32%	*	*	*	*	26%	23%	19%	29%
Mathematics	2011	42%	34%	34%	*	33%	36%	*	*	*	*	58%	27%	41%	30%
	2010	45%	38%	24%	*	24%	21%	*	*	*	*	9%	23%	17%	23%
Average Verti	cal Sc	ale Growt	h (Sum of	Grades 4-	-8)										
Reading	2011	75	69	62	*	62	63	*	*	*	*	39	59	53	62
	2010	86	81	71	*	68	85	*	*	*	*	66	68	64	70
Mathematics	2011	64	62	65	*	68	63	*	*	*	*	82	67	78	64
	2010	70	66	50	*	47	52	*	*	*	*	57	47	66	50
	-		Spanish)	•											
	ng (Eng	glish and Accelera	ted Instr	ruction	*	279	40%					EE%	118	478	E26-
Grade 5 Readi	ng (En	glish and	_		*	37% 43%	40% 33%	*	*	*	*	55% 50%	44% 49%	47% 80%	53% 63%
Grade 5 Readi	ng (Enguiring 2011 2010	glish and Accelera 13% 15%	ted Instr 20% 20%	ruction 37% 39%	*	43%	33%	*	*	*				80%	
Grade 5 Readi Students Rec	ng (Enguiring 2011 2010 Eive Me	glish and Accelera 13% 15% t Standar	ted Instr 20% 20% 20% d (First 88%	and Second	* d Administ *	43% rations) 76%	33% 65%	*	* *	* *	*	50% 73%	49% 70%	80% 63%	63% 61%
Grade 5 Readi Students Rec	ng (Enguiring 2011 2010	glish and Accelera 13% 15%	ted Instr 20% 20% d (First	ruction 37% 39% and Second	* l Administ	43% rations)	33%		* * *	* *	*	50%	49%	80%	63%
Grade 5 Readi	ng (Enguiring 2011 2010 :ive Mer 2011 2010	Accelera 13% 15% t Standar 93% 92% ted by Gr	20% 20% d (First 88% 89% ade Place	and Second 73% 70%	* 1 Administ * *	43% rations) 76% 69%	33% 65%	*			*	50% 73%	49% 70% 64%	80% 63% 30%	63% 61% 50%
Grade 5 Readi Students Rec	ng (Enguiring 2011 2010 ive Mer 2011 2010 s Promote 2010	glish and Accelera 13% 15% t Standar 93% 92% ted by Gr 86.8%	ted Instr 20% 20% d (First 88% 89% ade Place 84.6%	and Second 73% 70% and Commi 88.2%	* Administ * * ttee @ -	43% rations) 76% 69%	33% 65% 67%	*	*	* -	* *	50% 73% 83%	49% 70% 64% 86.7%	80% 63% 30%	63% 61% 50% 88.2%
TAKS Cumulat	ing (Enguiring 2011 2010 cive Mec 2011 2010 s Promo	Accelera 13% 15% t Standar 93% 92% ted by Gr	20% 20% d (First 88% 89% ade Place	and Second 73% 70%	* 1 Administ * *	43% rations) 76% 69%	33% 65% 67%	*			*	50% 73% 83%	49% 70% 64%	80% 63% 30%	63% 61% 50%
Grade 5 Readi Students Rec	ng (Enguiring 2011 2010 cive Mer 2011 2010 s Promote 2010 2009	glish and Accelera 13% 15% t Standar 93% 92% ted by Gr 86.8% 84.7%	ted Instr 20% 20% d (First 88% 89% ade Place 84.6% 82.0%	and Second 73% 70% ment Commi 88.2% 100.0%	* Administ * * ttee @ -	43% rations) 76% 69%	33% 65% 67%	*	*	* -	* *	50% 73% 83%	49% 70% 64% 86.7%	80% 63% 30%	63% 61% 50% 88.2%
Grade 5 Readi Students Rec TAKS Cumulat	ng (Enguiring 2011 2010 cive Mec 2011 2010 s Promot 2010 2009 andard o Grade	glish and Accelera 13% 15% t Standar 93% 92% ted by Gr 86.8% 84.7% (Failed in	ted Instr 20% 20% d (First 88% 89% ade Place 84.6% 82.0%	and Second 73% 70% ement Commi 88.2% 100.0%	* I Administ  * * ittee @	43% rations) 76% 69% 92.9% 100.0%	33% 65% 67% *	* * - -	* - n/a	* -	* * - n/a	50% 73% 83% * *	49% 70% 64% 86.7% 100.0%	80% 63% 30% 100.0% 100.0%	63% 61% 50% 88.2% 100.0%
Grade 5 Readi Students Rec TAKS Cumulat TAKS Failers	ng (Enguiring 2011 2010 cive Mer 2011 2010 s Promot 2010 2009 andard o Grade 2011	glish and Accelera 13% 15% t Standar 93% 92% ted by Gr 86.8% 84.7% (Failed in	ted Instr 20% 20% d (First 88% 89% ade Place 84.6% 82.0% n Previou	and Second 73% 70% ement Commi 88.2% 100.0%	* Administ * tttee @ *	43% rations) 76% 69%  92.9% 100.0%	33% 65% 67% * *	*	*	* -	* *	50% 73% 83%	49% 70% 64% 86.7% 100.0%	80% 63% 30% 100.0% 100.0%	63% 61% 50% 88.2% 100.0%
Grade 5 Readi Students Rec TAKS Cumulat TAKS Failers	ng (Enguiring 2011 2010 cive Mec 2011 2010 s Promot 2010 2009 andard o Grade	glish and Accelera 13% 15% t Standar 93% 92% ted by Gr 86.8% 84.7% (Failed in	ted Instr 20% 20% d (First 88% 89% ade Place 84.6% 82.0%	and Second 73% 70% ement Commi 88.2% 100.0%	* I Administ  * * ittee @	43% rations) 76% 69% 92.9% 100.0%	33% 65% 67% *	* * - -	* - n/a	* -	* * - n/a	50% 73% 83% * *	49% 70% 64% 86.7% 100.0%	80% 63% 30% 100.0% 100.0%	63% 61% 50% 88.2% 100.0%
Grade 5 Readi Students Rec TAKS Cumulat TAKS Failers	ng (Enguiring 2011 2010 cive Mec 2011 2010 s Promot 2009 andard co Grade 2011 2010	glish and Accelera 13% 15%  t Standar 93% 92%  ted by Gr 86.8% 84.7%  (Failed i	ted Instr 20% 20% d (First 88% 89% ade Place 84.6% 82.0% n Previou	and Second 73% 70% 200 200 200 200 200 200 200 200 200 2	* Administ  * Attee @ * *	43% rations) 76% 69%  92.9% 100.0%	33% 65% 67% * *	* *	* - n/a * *	* -	* * - n/a	50% 73% 83% * *	49% 70% 64% 86.7% 100.0%	80% 63% 30% 100.0% 100.0%	63% 61% 50% 88.2% 100.0%
Grade 5 Readi Students Rec TAKS Cumulat TAKS Failers TAKS Met Sta Promoted to	ng (Enguiring 2011 2010 cive Mec 2011 2010 s Promot 2009 andard co Grade 2011 2010	glish and Accelera 13% 15%  t Standar 93% 92%  ted by Gr 86.8% 84.7%  (Failed i	ted Instr 20% 20% d (First 88% 89% ade Place 84.6% 82.0% n Previou	and Second 73% 70% ement Commi 88.2% 100.0%	* Administ * tttee @ *	43% rations) 76% 69%  92.9% 100.0%	33% 65% 67% * *	*	* - n/a	* -	* * - n/a	50% 73% 83% * *	49% 70% 64% 86.7% 100.0%	80% 63% 30% 100.0% 100.0%	63% 61% 50% 88.2% 100.0%

District Name: KERMIT ISD District #: 248901

African Region American Pacific Two or Special Econ Αt Indicator: State 18 District American Hispanic White Indian Asian Islander More Races Ed Disad LEP Risk Student Success Initiative (continued) Grade 5 Mathematics (English and Spanish) Students Requiring Accelerated Instruction 2011 14% 23% 46% 48% 55% 50% 63% 67% 14% 22% 2010 44% 48% 27% 67% 51% 90% 75% TAKS Cumulative Met Standard (First and Second Administrations) 2011 93% 88% 75% 72% 85% 82% 72% 65% 63% 2010 92% 88% 65% 63% 80% 33% 61% 20% 42% TAKS Failers Promoted by Grade Placement Committee @ 2010 86.1% 87.1% 84.0% 85.7% 80.0% 100.0% 82.6% 2009 84.7% 82.9% 100.0% 100.0% n/a n/a 100.0% 100.0% 100.0% n/a TAKS Met Standard (Failed in Previous Year) Promoted to Grade 6 28% 21% 60% 59% 60% 43% 60% 2011 71% 2010 29% 27% 18% 13% 18% 18% Retained in Grade 5 2011 76% 72% 2010 75% 78% Grade 8 Reading Students Requiring Accelerated Instruction 2011 11% 16% 16% 14% 22% 2010 10% 12% 17% 15% 21% 33% 22% 67% 34% TAKS Cumulative Met Standard (First and Second Administrations) 2011 94% 91% 93% 91% > 99% 92% 88% 2010 95% 93% 888 89% 89% 67% 83% 33% 74% TAKS Failers Promoted by Grade Placement Committee @ 100.0% 2010 84.7% 89.1% 100.0% 100.0% 2009 88.5% 95.2% 100.0% 100.0% n/a 100.0% n/a n/a TAKS Met Standard (Failed in Previous Year) Promoted to Grade 9 2011 38% < 1% < 1% 34% 2010 44% < 1% < 1%

District Name: KERMIT ISD District #: 248901

Region African American Pacific Two or Special Econ Αt Indicator: State 18 District American Hispanic White Indian Asian Islander More Races Ed Disad LEP Risk Student Success Initiative (continued) Grade 8 Mathematics Students Requiring Accelerated Instruction 2011 20% 29% 25% 25% 20% 32% 43% 27% 67% 67% 2010 20% 28% 28% 29% 35% 58% TAKS Cumulative Met Standard (First and Second Administrations) 2011 88% 80% 78% 79% 80% 71% 60% 2010 88% 83% 81% 78% 89% \* 83% 72% 33% 61% TAKS Failers Promoted by Grade Placement Committee @ 100.0% 100.0% 2010 86.1% 91.7% 100.0% 100.0% 2009 91.1% 94.8% 100.0% 100.0% n/a n/a n/a 100.0% 100.0% TAKS Met Standard (Failed in Previous Year) Promoted to Grade 9 2011 20% 15% < 1% < 1% < 1% < 1% 2010 22% 16% 29% \* 31% 11% \* 29% English Language Learners Progress Indicator 2010-11 80% 76% 75% 75% 58% 72% 77% 74% 2009-10 79% 75% 66% 65% 17% 64% 68% 64% Attendance Rate @ 2009-10 95.5% 94.6% 95.2% 96.6% 95.3% \* 92.1% 93.8% 95.1% 95.8% 95.0% 95.0% 95.2% 2008-09 95.6% 94.6% 95.5% 95.8% 95.6% 95.1% n/a n/a 94.6% 95.2% 95.7% 95.0% n/a Annual Dropout Rate (Gr 7-8) @ (Standard Accountability Indicator) 0.2% \* 2009-10 0.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 2008-09 0.3% 0.1% 0.0% 0.0% 0.0% 0.0% 0.0% n/a n/a n/a 0.0% 0.0% Annual Dropout Rate (Gr 7-12) @ (AEA Indicator) 2009-10 1.7% 2.7% 0.9% 0.0% 1.3% 0.0% 0.0% \* \* 0.0% 0.0% 0.4% 0.0% 0.4% 2008-09 2.0% 2.5% 0.7% 0.0% 1.1% 0.0% n/a n/a 0.0% 0.0% 0.0% 0.0% n/a Annual Dropout Rate (Gr 9-12) @ 2009-10 2.4% 3.9% 1.3% 0.0% 2.0% 0.0% 0.0% 0.0% 0.6% 0.0% 0.5% 2008-09 2.9% 3.6% 1.0% 0.0% 1.6% 0.0% n/a 0.0% 0.0% 0.0% n/a n/a 0.0% 4-Year Completion Rate (Gr 9-12) @ Class of 2010 84.3% 78.5% 86.4% 82.8% 95.8% 100.0% 95.8% Graduated n/a n/a n/a 93.3% Received GED 1.3% 2.1% 0.0% 0.0% 0.0% n/a n/a n/a 0.0% 0.0% 0.0% Continued HS 7.2% 9.0% 11.4% 14.1% 4.2% n/a n/a n/a 0.0% 3.3% 2.1% Dropped Out 7.3% 10.4% 2.3% 3.1% 0.0% n/a n/a n/a 0.0% 3.3% 2.1% Class of 2009 Graduated 80.6% 75.3% 88.5% \* 86.4% 92.6% n/a n/a n/a 92.3% 100.0% 98.0% Received GED 1.4% 2.1% 0.0% \* 0.0% 0.0% n/a n/a n/a 0.0% 0.0% 0.0% Continued HS 8.6% 10.1% 10.4% \* 13.6% 3.7% n/a n/a n/a 0.0% 0.0% 0.0% Dropped Out 9.4% 12.5% 1.0% 0.0% 3.7% n/a n/a n/a 7.7% 0.0% 2.0%

District Name: KERMIT ISD

African Region American Pacific Two or Special Econ Αt Indicator: State 18 District American Hispanic White Indian Asian Islander More Races Ed Disad LEP Risk 5-Year Extended Completion Rate (Gr 9-12) @ Class of 2009 Graduated 85.1% 79.4% 87.7% 96.3% n/a n/a n/a 92.9% 100.0% 98.0% Received GED 1.9% 2.7% 0.0% \* 0.0% 0.0% n/a n/a 0.0% 0.0% 0.0% n/a Continued HS 2.1% 2.6% 6.3% \* 9.2% 0.0% n/a 0.0% 0.0% 0.0% n/a n/a Dropped Out 10.8% 15.2% 3.2% 3.1% 3.7% n/a n/a 7.1% 0.0% 2.0% n/a Class of 2008 Graduated 83.4% 77.1% 92.3% \* 68.1% 80.0% 78.2% 82.9% n/a n/a n/a 65.2% Received GED 2.1% 2.8% 0.0% 0.0% 0.0% n/a n/a n/a 0.0% 0.0% \* 0.0% Continued HS 3.9% \* 2.4% 0.0% \_ 0.0% 0.0% n/a n/a n/a 0.0% 0.0% 0.0% Dropped Out 12.2% 16.2% 20.0% 21.8% 17.1% n/a n/a n/a 7.7% 34.8% \* 31.9% Completion Rate II (Graduates, Continuers, and GED) @ (AEA Indicator) 92.7% 89.6% 96.9% 100.0% 100.0% 96.7% 97.9% Class of 2010 97.7% n/a n/a n/a Class of 2009 90.6% 87.5% 99.0% 100.0% 96.3% n/a n/a n/a 92.3% 100.0% 98.0% Completion Rate I (Graduates and Continuers) @ (Standard Accountability Indicator) Class of 2010 91.4% 87.5% 97.7% 96.9% 100.0% n/a n/a n/a 100.0% 96.7% 97.9% 92.3% Class of 2009 89.2% 85.4% 99.0% 100.0% 96.3% 100.0% 98.0% n/a n/a n/a COLLEGE READINESS INDICATORS Advanced Course/Dual Enrollment Completion @ 2009-10 18.7% 6.1% 26.3% 14.6% 14.3% 11.9% 21.0% 10.9% 0.0% 7.1% 2008-09 24.6% 18.2% 12.5% 12.5% 12.1% 13.2% n/a n/a 2.8% 7.4% 0.0% 5.8% n/a RHSP/DAP Graduates @ Class of 2010 82.7% 79.6% 94.8% 98.1% 87.0% 55.6% 96.4% 93.5% Class of 2009 93.8% \* 100.0% n/a 87.5% 82.5% 80.2% 92.6% n/a n/a 63.6% 88.9% AP/IB Results @ Tested 2010 22.7% 16.0% 0.0% \* 0.0% 0.0% n/a n/a n/a n/a 2009 21.2% 16.4% 4.5% 0.9% 12.2% n/a n/a n/a n/a n/a n/a n/a Examinees >= Criterion 50.8% 33.4% 2010 \_ n/a n/a n/a n/a 2009 35.1% 0.0% 0.0% 51.2% n/a n/a n/a n/a n/a n/a n/a Scores >= Criterion 2010 46.7% 29.5% n/a n/a n/a n/a 0.0% 0.0% 2009 47.4% 28.8% n/a n/a n/a n/a n/a n/a n/a Texas Success Initiative (TSI) - Higher Education Readiness Component Eng Lang Arts 2011 66% 60% 41% 40% 46% < 1% 38% \* 16% 2010 60% 54% 36% \* 26% 62% < 1% 30% < 1% 27% 2011 69% 58% 60% 64% 54% 14% 48% 30% Mathematics 2010 66% 54% 44% 38% 52% 29% 21%

District Name: KERMIT ISD District #: 248901

Indicator:	State	Region 18	District	African American	n Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
SAT/ACT Results @ Tested														
Class of 2010	62.6%	43.6%	58.8%	-	57.1%	63.2%	-	_	_	-	n/a	n/a	n/a	n/a
Class of 2009	61.5%	43.8%	54.3%	*	56.5%	50.0%	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
At/Above Criterion														
Class of 2010	26.9%	22.5%	10.0%	-	3.6%	25.0%	-	_	_	-	n/a	n/a	n/a	n/a
Class of 2009	26.9%	24.6%	13.2%	*	3.8%	36.4%	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Average SAT Score														
Class of 2010	985	974	921	_	873	*	_	_	_	_	n/a	n/a	n/a	n/a
Class of 2009	985	999	*	-	-	*	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Average ACT Score														
Class of 2010	20.5	20.4	17.8	-	16.9	20.1	-	_	_	-	n/a	n/a	n/a	n/a
Class of 2009	20.5	20.2	19.3	*	17.9	23.2	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
College-Ready Gradua	tes @													
Eng Lang Arts														
Class of 2010	66%	60%	38%	*	33%	50%	*	*	*	*	< 1%	42%	*	29%
Class of 2009	62%	56%	44%	*	39%	57%	*	n/a	n/a	n/a	< 1%	27%	*	26%
Mathematics														
Class of 2010	64%	56%	36%	*	31%	48%	*	*	*	*	< 1%	48%	*	19%
Class of 2009	60%	55%	45%	*	39%	61%	*	n/a	n/a	n/a	< 1%	32%	*	16%
Both Subjects														
Class of 2010	52%	43%	27%	*	24%	35%	*	*	*	*	< 1%	35%	*	15%
Class of 2009	47%	40%	30%	*	25%	39%	*	n/a	n/a	n/a	< 1%	14%	*	7%

District Name: KERMIT ISD County Name: WINKLER District #: 248901

#### TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2010-11 District Profile

TUDENT INFORMATION	Dis	trict					
Total Students:	Count 1,212	Percent 100.0%	Count 4,912,385	Percent 100.0%			
Students By Grade: Early Childhood Education	9	0.7%	13,652	0.3%			
Pre-Kindergarten	69	5.7%	223,243	4.5%			
Kindergarten	102	8.4%	373,832	7.6%			
Grade 1	73	6.0%	387,655	7.9%			
Grade 2	93	7.7%	379,680	7.7%			
Grade 3	91	7.5%	375,232	7.6%			
Grade 4	91	7.5%	373,915	7.6%			
Grade 5	97	8.0%	372,341	7.6%			
Grade 6	79	6.5%	361,552	7.4%			
Grade 7	89	7.3%	357,262	7.3%			
Grade 8	92	7.6%	354,139	7.2%			
Grade 9	85	7.0%	390,370	7.9%			
Grade 10	77	6.4%	343,450	7.0%			
Grade 11	86	7.1%	314,263	6.4%			
Grade 12	79	6.5%	291,799	5.9%			
Ethnic Distribution: African American	34	2.8%	635,400	12.9%			
Hispanic	847	69.9%	2,468,574	50.3%			
White	308	25.4%	1,531,757	31.2%			
American Indian	5	0.4%	23,457	0.5%			
Asian	5	0.4%	168,913	3.4%			
Pacific Islander	2	0.2%	6,106	0.1%			
Two or More Races	11	0.9%	78,178	1.6%			
Economically Disadvantaged	766	63.2%	2,909,554	59.2%			
Limited English Proficient (LEP)	181	14.9%	830,795	16.9%			
Students w/Disciplinary Placements (2009-10)	22	1.6%	92,810	1.9%			
At-Risk	630	52.0%	2,275,179	46.3%			
Graduates (Class of 2010): Total Graduates	77	100.0%	280,520	100.0%			
By Ethnicity (incl. Special Ed.):			·				
African American	0	0.0%	36,988	13.2%			
	~						
Hispanic	53	68.8%	119,365	42.6%			
White	23	29.9%	108,577	38.7%			
American Indian	0	0.0%	1,452	0.5%			
Asian	0	0.0%	9,967	3.6%			
Pacific Islander Two or More Races	0 1	0.0% 1.3%	363 3,808	0.1% 1.4%			
Dy Craduation Type (incl Cresis Ed )			•				
By Graduation Type (incl. Special Ed.): Minimum H.S. Program	4	5.2%	48,391	17.3%			
Recommended H.S. Pgm./DAP	73	94.8%	232,129	82.7%			
Special Education Graduates	9	11.7%	25,537	9.1%			

Section II - Page 2

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 District Profile

District Name: KERMIT ISD County Name: WINKLER District #: 248901

	Non-Special	Education Rates	Special Educ	ation Rates
	District	State	District	State
Retention Rates By Grade: Kindergarten	1.6%	2.3%	25.0%	10.7%
Grade 1	2.2%	4.7%	7.7%	8.9%
Grade 2	2.4%	2.8%	0.0%	4.1%
Grade 3	2.4%	2.0%	0.0%	1.8%
Grade 4	0.0%	1.1%	0.0%	0.9%
Grade 5	3.7%	1.3%	16.7%	1.3%
Grade 6	0.0%	0.7%	0.0%	1.2%
Grade 7	0.0%	1.0%	0.0%	1.4%
Grade 8	0.0%	1.2%	0.0%	2.1%
	Dist	rict	st	ate
	Count	Percent	Count	Percent
Data Quality: PID Errors (student)	0	0.0%	5,913	0.1%
Underreported Students	0	0.0%	8,667	0.4%
CLASS SIZE INFORMATION (Derived from teacher responsibility records.)  Class Size Averages by Grade and Subject:		District		State
Elementary: Kindergarten		19.1		19.0
Grade 1		12.8		18.9
Grade 2		15.4		18.8
Grade 3		18.5		18.8
Grade 4		18.2		19.0
Grade 5		19.1		21.4
Grade 6		12.8		20.7
Mixed Grades		-		23.9
Secondary: English/Language Arts		13.3		17.3
Foreign Languages		13.8		19.0
Mathematics		10.8		17.9
Science		12.8		19.0
Social Studies		13.0		19.6

Section II - Page 3

District Name: KERMIT ISD TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 District Profile

County Name: WINKLER District #: 248901

STAFF INFO	ORMATION	Dist	rict	State			
		Count	Percent	Count	Percent		
Tota	al Staff:	235.7	100.0%	663,146.4	100.0%		
Prof	essional Staff:	124.5	52.8%	420,412.8	63.4%		
	Teachers	102.6	43.5%	334,876.4	50.5%		
	Professional Support	11.9	5.0%	59,958.9	9.0%		
	Campus Administration (School Leadership)	7.1	3.0%	18,757.3	2.8%		
	Central Administration	3.0	1.3%	6,820.1	1.0%		
Educ	ational Aides:	41.0	17.4%	62,981.3	9.5%		
Auxi	liary Staff:	70.2	29.8%	179,752.4	27.1%		
Tota	al Minority Staff:	128.3	54.4%	291,704.1	44.0%		
Teac	thers by Ethnicity and Sex:						
	African American	6.0	5.9%	31,080.7	9.3%		
	Hispanic	34.0	33.2%	79,342.2	23.7%		
	White	60.6	59.0%	214,047.6	63.9%		
	American Indian	2.0	2.0%	1,390.2	0.4%		
	Asian	0.0	0.0%	4,439.7	1.3%		
	Pacific Islander	0.0	0.0%	357.3	0.1%		
	Two or More Races	0.0	0.0%	4,218.7	1.3%		
	Males	35.6	34.7%	77,669.1	23.2%		
	Females	67.0	65.3%	257,207.3	76.8%		
Teac	thers by Highest Degree Held:						
	No Degree	1.0	1.0%	2,572.5	0.8%		
	Bachelors	87.9	85.7%	257,361.4	76.9%		
	Masters	13.6	13.3%	73,117.8	21.8%		
	Doctorate	0.0	0.0%	1,824.8	0.5%		
Teac	thers by Years of Experience:						
	Beginning Teachers	5.0	4.9%	20,250.7	6.0%		
	1-5 Years Experience	36.0	35.1%	100,402.5	30.0%		
	6-10 Years Experience	23.0	22.4%	70,542.9	21.1%		
	11-20 Years Experience	22.6	22.1%	83,669.9	25.0%		
	Over 20 Years Experience	15.9	15.5%	60,010.5	17.9%		
Numb	per of Students per Teacher:	11.8	n/a	14.7	n/a		

District Name: KERMIT ISD County Name: WINKLER District #: 248901

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 District Profile

Section II - Page 4

STAFF INFORMATION (Continued) |-----District-----| |-----| Average Years Experience of Teachers: 10.4 yrs. 11.4 yrs. Average Years Experience of Teachers with District: 6.1 yrs. 7.7 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$38,660 \$41,272 1-5 Years Experience \$40,670 \$44,013 6-10 Years Experience \$44,506 \$46,604 11-20 Years Experience \$51,416 \$50,476 Over 20 Years Experience \$57,677 \$58,691 Average Actual Salaries (regular duties only): Teachers \$46,443 \$48,638 Professional Support \$53,391 \$57,045 Campus Administration (School Leadership) \$70,678 \$70,819 Central Administration \$97,531 \$89,481 Turnover Rate for Teachers: 16.1% 11.9% Instructional Staff Percent\*\*\*: 58.5% 64.4% STAFF EXCLUSIONS: Shared Services Arrangement Staff: Professional Staff 2.0 1,118.8 Educational Aides 0.0 238.7 Auxiliary Staff 2.8 669.6 Contracted Instructional Staff: 0.2 2,180.4

District Name: KERMIT ISD County Name: WINKLER

District #: 248901

#### TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Section II - Page 5

2010-11 District Profile

TAX INFORMATION (CALENDAR YEAR 2010) |-----| |-----| Amount. Percent/Rate Amount Percent/Rate Adopted Tax Rate Maintenance and Operations n/a \$1.040 n/a \$1.064 Interest and Sinking Fund # n/a \$0.217 n/a \$0.171 Total Rate (sum of above) n/a \$1.257 n/a \$1.235 Standardized Local Tax Base (comptroller valuation) Value (after exemptions) \$981,727,322 n/a \$1,671,116,451,188 n/a Value Per Pupil @@ \$810,006 n/a \$350,222 n/a Value by Category Business \$311,978,443 30.7% \$619,775,745,261 32.8% Residential \$1,026,991,436,746 54.4% \$78,072,767 7.7% Land \$9,159,835 0.9% \$120,237,548,492 6.4% Oil and Gas \$616,239,597 60.6% \$112,804,066,882 6.0% Other \$610,990 0.1% \$9,304,192,230 0.5% FUND BALANCE INFORMATION Fund Balance (End of Year 2009-10 audited) \$7,132,251 \$7,355,367,290 n/a n/a Percent of Total Budgeted Expenditures (2010-11) 18.7% 47.0% n/a n/a ACTUAL REVENUE INFORMATION (2009-10) General Percent Per All Percent Per All Percent Per Fund Student Funds Student Funds Student By Source: Total Revenues \$12,243,415 100.0% \$49,825,397,308 100.0% \$10.328 \$9,962 \$17,083,505 100.0% \$13,900 Local Tax \$9,203,808 75.2% \$7,489 \$11,317,589 66.2% \$9,209 \$20,702,046,899 41.5% \$4,291 Other Local & Intermediate \$106,636 0.9% \$87 \$975,753 5.7% \$794 \$2,065,867,106 4.1% \$428 State + \$2,932,971 24.0% \$2,386 \$3,053,566 17.9% \$2,485 \$21,076,094,948 42.3% \$4,369 Federal \$0 0.0% \$0 \$1,736,597 10.2% \$1,413 \$5,981,388,355 12.0% \$1,240 \$1,221 \$1,500,089 n/a \$1,221 \$222 Equity Transfers \$1,500,089 n/a \$1,070,736,634 n/a (excluded from revenues) ACTUAL EXPENDITURE INFORMATION (2009-10) By Object: Total Expenditures \$11,510,431 100.0% \$9,366 \$25,549,788 100.0% \$20,789 \$55,685,905,234 100.0% \$11,543 Payroll Costs \$9,213,233 80.0% \$7,497 \$10,731,546 42.0% \$8,732 \$33,896,341,694 60.9% \$7,026 Other Operating Costs \$3,437,036 \$2,797 16.4% \$1,897 \$1,983,260 17.2% \$1,614 13.5% \$9,152,601,507 \$2,077,294 Debt Service 0.0% \$0 8.1% \$1,690 \$5,190,318,470 9.3% \$1,076 \$0 Capital Outlay \$313,938 2.7% \$255 \$9,303,912 \$7,570 \$7,446,643,563 13.4% \$1,544 36.4%

Section II - Page 6

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 District Profile

District Name: KERMIT ISD County Name: WINKLER District #: 248901

ACTUAL EXPENDITURE INFORMATION	1		Dist	rict			st				
(continued)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student		
By Function (Objects 6100-6400 only):											
Total Operating Expenditures	\$11,194,938	100.0%	\$9,109	\$13,696,633	100.0%	\$11,145	\$42,460,965,640	100.0%	\$8,802		
Instruction (11,95)	\$6,246,018		\$5,082	\$7,274,606	53.1%	\$5,919	\$24,805,113,325				
Instructional-Related Services (12,13)	\$38,454		\$31	\$237,536	1.7%	\$193	\$1,520,261,151		\$315		
Instructional Leadership (21)	\$145,830		\$119	\$608,089	4.4%	\$495	\$633,472,153		\$131		
School Leadership (23)	\$840,091		\$684	\$840,091	6.1%	\$684	\$2,350,497,427		\$487		
Support Services-Student (31,32,33)	\$404,102		\$329	\$409,934	3.0%	\$334	\$2,031,024,489		\$421		
Student Transportation (34)	\$161,451		\$131	\$161,451	1.2%	\$131	\$1,156,289,200		\$240		
Food Services (35)	\$0		\$0	\$790 <b>,</b> 789	5.8%	\$643	\$2,223,522,112		\$461		
Cocurricular Activities (36)	\$599,076		\$487	\$599,076	4.4%	\$487	\$1,115,331,069		\$231		
Central Administration (41,92 **)	\$543,297		\$442	\$543,297	4.0%	\$442	\$1,299,666,358		\$269		
Plant Maintenance and Operations (51)	\$1,777,501		\$1,446	\$1,792,646	13.1%	\$1,459	\$4,405,080,294		\$913		
Security and Monitoring Services (52)	\$14,601		\$12	\$14,601	0.1%	\$12	\$327,376,988		\$68		
Data Processing Services (53)	\$424,517	3.8%	\$345	\$424,517	3.1%	\$345	\$593,331,074	1.4%	\$123		
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$210,691,106	n/a	\$44		
Equity Transfers (excluded from expenditures)	\$1,500,089	n/a	\$1,221	\$1,500,089	n/a	\$1,221	\$1,070,736,634	n/a	\$222		
Instructional Expenditure Ratio*** (11,12,13	3,31)	56.3%						65.3%			
ACTUAL PROGRAM EXPENDITURE INFORMATION (2009	9-10)										
By Program:											
Total Operating Expenditures	\$8,447,888	100.0%	\$6,874	\$10,141,562	100.0%	\$8,252	\$32,108,519,161	100 0%	\$6,656		
Bilingual/ESL Education (25)	\$480,483		\$391	\$558,460	5.5%	\$454	\$1,225,281,719		\$254		
Career & Technical Education (22)	\$270,452		\$220	\$270,452	2.7%	\$220	\$1,056,766,918		\$219		
Accelerated Education (24,30)	\$1,220,451		\$993	\$1,783,046	17.6%	\$1,451	\$4,301,585,763		\$892		
Gifted & Talented Education (21)	\$112,937		\$92	\$1,703,040	1.1%	\$92	\$411,864,800		\$85		
Regular Education (11)	\$4,724,002		\$3,844	\$4,777,020	47.1%	\$3,887	\$18,512,461,024				
Special Education (23)	\$1,042,399		\$848	\$2,042,483	20.1%	\$1,662	\$5,172,429,398		\$1,072		
Athletics/Related Activities (91)	\$468,767		\$381	\$468,767	4.6%	\$381	\$773,004,781		\$160		
High School Allotment (31)	\$128,397		\$104	\$128,397	1.3%	\$104	\$304,454,407		\$63		
Other (26,28,29)	\$120,397		\$104	\$120,397	0.0%	\$104	\$350,670,351		\$73		
00101 (20/20/2)	ψo	0.0%	¥0	Ş0	0.0%	40	\$550,0,0,551	1.10	<b>,</b> ,5		

District Name: KERMIT ISD County Name: WINKLER

District #: 248901

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 District Profile

Section II - Page 7

|-----| |-----| PROGRAM INFORMATION Count Percent Count Percent Student Enrollment by Program: Bilingual/ESL Education 154 12.7% 796,755 16.2% Career & Technical Education 303 25.0% 1,032,602 21.0% Gifted & Talented Education 76 6.3% 379,789 7.7% Special Education 119 9.8% 432,763 8.8% Teachers by Program (population served): Bilingual/ESL Education 7.9 7.7% 18,300.9 5.5% Career & Technical Education 5.7 5.6% 13,438.7 4.0% Compensatory Education 9.7 9.4% 9,790.9 2.9% 3.9% Gifted & Talented Education 4.0 6,480.8 1.9% Regular Education 68.0 66.3% 245,670.2 73.4% Special Education 30,384.6 7.3 7.1% 9.1% Other 0.0 0.0% 10,810.4 3.2%

TEXAS EDUCATION AGENCY
Section III - Page 1
Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: KERMIT ISD 2010-11 District Performance Report
District #: 248901 For Current Year LEP Students

District #: 2	48901				For	Current Y	ear LEP S	tudents							
Indicator:		State	Region 18	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
TAKS Met 2011	Standa	rd (Sum o	of All Gr	ades Teste	d)										
(Standard Acc	ountabi:	lity Ind:	icator)												
Reading/ELA	2011 2010	90% 90%	85% 87%	78% 78%	61% 56%	61% 56%	*	*	*	48% 25%	*	48% 25%	79% 47%	57% 47%	60% 47%
Mathematics	2011 2010	84% 84%	77% 77%	71% 69%	67% 51%	67% 51%	*	*	*	48% 63%	*	48% 63%	64% 25%	60% 54%	61% 48%
Writing	2011 2010	92% 93%	88% 89%	85% 85%	83% 88%	83% 88%	*	*	*	*	*	*	83%	87% 89%	86% 89%
Science	2011 2010	83% 82%	76% 76%	68% 61%	31% 10%	31% 10%	*	*	*	17% < 1%	*	17% < 1%	* < 1%	27% 6%	30% 4%
Soc Studies	2011 2010	95% 94%	92% 92%	95% 88%	*	*	*	*	*	* 63%	*	* 63%	* 60%	* 63%	80% 62%
All Tests	2011 2010	76% 76%	68% 68%	58% 57%	36% 37%	36% 37%	*	*	*	24% 13%	*	24% 13%	57% 24%	31% 30%	36% 28%
Student Succe				3.0	3, 0	370				150		250	210	300	200
Grade 5 Read	ing (Eng	glish and	d Spanish	ι)											
Students Re	guiring	Accelera	ated Inst	ruction											
	2011	13%	20%	37%	47%	47%	*	*	*	*	*	*	*	47%	47%
	2010	15%	20%	39%	80%	80%	*	*	*	*	*	*	*	80%	80%
TAKS Cumula	tive Me	t Standaı	rd (First	and Secon	d Admini	strations)									
	2011	93%	88%	73%	63%	63%	*	*	*	*	*	*	*	63%	63%
	2010	92%	89%	70%	30%	30%	*	*	*	*	*	*	*	30%	30%
Grade 5 Math	ematics	(English	h and Spa	nish)											
atudanta Da		31													
Students Re	quiring 2011	Accelera 14%	ated inst	ruction 46%	63%	63%	*	*	*	*	*	*	*	63%	63%
	2010	14%	22%	44%	90%	90%	*	*	*	*	*	*	*	90%	90%
TAKS Cumula	tive Me	t Standar	rd (First	and Secon	d Admini	gtrations)									
TARD CUMUIA	2011	93%	88%	75%	65%	65%	*	*	*	*	*	*	*	65%	65%
	2010	92%	88%	65%	20%	20%	*	*	*	*	*	*	*	20%	20%
Grade 8 Read	ing														
Students Re	quiring	Accelera	ated Inst	ruction											
	2011	11%	16%	13%	*	*	*	*	*	*	*	*	*	*	*
	2010	10%	12%	17%	*	*	*	*	*	67%	*	67%	*	67%	67%
TAKS Cumula	tive Me	t Standar	rd (First	and Secon	d Admini	strations)									
	2011	94%	91%	93%	*	*	*	*	*	*	*	*	*	*	*
	2010	95%	93%	88%	*	*	*	*	*	33%	*	33%	*	33%	33%
Grade 8 Math	ematics														
Students Re	quiring														
	2011	20%	29%	25%	*	*	*	*	*	* 670.	*	* 670.	*	* 679.	* 679
	2010	20%	27%	28%	*	*	*	*	*	67%	*	67%	*	67%	67%
TAKS Cumula						strations)			_	_	_				
	<b>2011</b> 2010	<b>88%</b> 88%	80% 83%	78% 81%	*	*	*	*	*	* 33%	*	* 33%	*	* 33%	* 33%
										- • •					3 <b>-3</b>

TEXAS EDUCATION AGENCY Section III - Page 2

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report District Name: KERMIT ISD

2010-11 District Performance Report

District #: 248901 For Current Year LEP Students

Indicator:		State	Region 18	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
Progress of Pr Percent of Fa				of Grades	4-11)										
Reading/ELA	2011 2010	47% 50%	40% 43%	40% 31%	45% 17%	45% 17%	*	*	*	33% 23%	*	33% 23%	* 17%	38% 20%	40% 19%
Mathematics	2011 2010	42% 45%	34% 38%	34% 24%	50% 20%	50% 20%	*	*	*	33% 25%	*	33% 25%	40% < 1%	42% 22%	41% 17%
English Langua 2010-11 2009-10	age Lea	arners P 80% 79%	rogress In 76% 75%	dicator 75% 66%	72% 67%	72% 67%	*	*	*	81% 70%	*	81% 70%	85% 67%	75% 68%	77% 68%

<sup>&#</sup>x27;@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

<sup>&#</sup>x27;^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

<sup>&#</sup>x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

<sup>&#</sup>x27;\*' Indicates results are masked due to small numbers to protect student confidentiality.

<sup>&#</sup>x27;-' Indicates zero observations reported for this group.

<sup>&#</sup>x27;n/a' Indicates data reporting is not applicable for this group.

<sup>&#</sup>x27;#' The \$0.171 includes 214 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.216.

<sup>&#</sup>x27;@@' Not used for School Funding calculations.

<sup>&#</sup>x27;\*\*' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

<sup>&#</sup>x27;+' For this district, state revenue includes \$414,154 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.

<sup>&#</sup>x27;\*\*\*' For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/index4.aspx?id=3881.