

2010-11 Academic Excellence Indicator System

District Name: KERMIT ISD

Campus Name: KERMIT EL

Campus #: 248901101

2011 Accountability Rating: Academically Unacceptable

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District Name: KERMIT ISD
 Campus Name: KERMIT EL
 Campus #: 248901101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 625
 Grade Span: EE - 05
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 3 (English)															
Reading	2011	90%	69%	90%	69%	*	66%	82%	*	*	*	*	50%	66%	77%
	2010	92%	75%	93%	75%	*	75%	80%	*	*	*	*	75%	68%	77%
Mathematics	2011	88%	47%	88%	47%	*	50%	35%	*	*	*	*	50%	42%	68%
	2010	87%	59%	86%	59%	*	61%	60%	*	*	*	*	38%	52%	55%
All Tests	2011	83%	41%	82%	41%	*	42%	35%	*	*	*	*	17%	34%	55%
	2010	84%	56%	83%	56%	*	58%	55%	*	*	*	*	38%	48%	50%
TAKS Met 2011 Standard Grade 3 (Spanish)															
Reading	2011	86%	*	86%	*	*	*	*	*	*	*	*	*	*	*
	2010	85%	*	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	77%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2010	74%	*	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	78%	*	79%	*	*	*	*	*	*	*	*	*	*	*
	2010	75%	*	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2011 Standard Grade 4 (English)															
Reading	2011	86%	56%	84%	56%	*	53%	71%	*	*	*	*	44%	45%	50%
	2010	86%	64%	83%	64%	*	65%	56%	*	*	*	*	20%	60%	50%
Mathematics	2011	89%	55%	91%	55%	*	58%	47%	*	*	*	*	56%	53%	67%
	2010	89%	51%	88%	51%	*	53%	39%	*	*	*	*	20%	44%	69%
Writing	2011	91%	73%	90%	73%	*	74%	71%	*	*	*	*	56%	70%	83%
	2010	92%	79%	90%	79%	*	78%	78%	*	*	*	*	20%	75%	88%
All Tests	2011	78%	41%	77%	41%	*	39%	47%	*	*	*	*	33%	33%	39%
	2010	78%	47%	73%	47%	*	47%	39%	*	*	*	*	10%	40%	50%
TAKS Met 2011 Standard Grade 5 (English) First Administration Only															
Reading	2011	87%	63%	85%	63%	*	64%	60%	*	*	*	*	45%	57%	56%
	2010	86%	61%	86%	61%	*	57%	67%	*	*	*	*	50%	51%	20%
Mathematics	2011	86%	54%	87%	54%	*	52%	60%	*	*	*	*	45%	50%	38%
	2010	86%	56%	85%	56%	*	52%	73%	*	*	*	*	33%	49%	10%
Science	2011	86%	54%	86%	54%	*	56%	45%	*	*	*	*	18%	52%	31%
	2010	87%	49%	85%	49%	*	45%	73%	*	*	*	*	33%	39%	10%
All Tests	2011	76%	38%	76%	38%	*	36%	35%	*	*	*	*	< 1%	32%	6%
	2010	75%	39%	73%	39%	*	34%	67%	*	*	*	*	17%	31%	< 1%

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TEXAS EDUCATION AGENCY
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 2010-11 Campus Performance

Section I - Page 3
 Total Students: 625
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.3%	99.7%	98.6%	100.0%	98.6%	100.0%	*	*	-	*	100.0%	98.5%	93.7%
By Test Version														
TAKS (1 or more)	91.0%	93.3%	92.4%	92.9%	100.0%	92.8%	93.3%	*	*	-	*	38.5%	92.5%	90.5%
Not on TAKS	7.6%	6.0%	6.9%	5.7%	0.0%	5.7%	6.7%	*	*	-	*	61.5%	6.0%	3.2%
TAKS(Acc) Only	2.4%	1.5%	1.3%	1.4%	0.0%	1.4%	1.7%	*	*	-	*	15.4%	2.0%	1.6%
TAKS-M Only	3.1%	3.5%	2.5%	3.9%	0.0%	3.8%	5.0%	*	*	-	*	42.3%	3.5%	1.6%
TAKS-Alt Only	0.9%	0.4%	0.9%	0.4%	0.0%	0.5%	0.0%	*	*	-	*	3.8%	0.5%	0.0%
Combination	1.3%	0.6%	1.1%	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
By Acct Status														
Acct System	94.0%	93.1%	93.7%	92.6%	100.0%	93.8%	90.0%	*	*	-	*	100.0%	91.5%	92.1%
Non-Acct System	4.6%	6.1%	5.7%	6.0%	0.0%	4.8%	10.0%	*	*	-	*	0.0%	7.0%	1.6%
Mobile	4.6%	6.1%	5.7%	6.0%	0.0%	4.8%	10.0%	*	*	-	*	0.0%	7.0%	1.6%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
Not Tested														
Absent	1.4%	0.7%	0.3%	1.4%	0.0%	1.4%	0.0%	*	*	-	*	0.0%	1.5%	6.3%
Other	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.4%	0.0%	1.1%	0.0%	1.0%	0.0%	*	*	-	*	0.0%	1.0%	4.8%
Other	0.4%	0.4%	0.0%	0.4%	0.0%	0.5%	0.0%	*	*	-	*	0.0%	0.5%	1.6%
Total Count	3,231,780	801	252	283	8	209	60	2	2	0	1	26	200	63
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.9%	99.7%	98.5%	100.0%	98.5%	100.0%	*	*	-	*	100.0%	98.4%	92.6%
By Test Version														
TAKS (1 or more)	90.8%	93.7%	91.8%	94.5%	100.0%	95.4%	93.5%	*	*	-	*	54.2%	93.8%	90.7%
Not on TAKS	7.8%	5.2%	7.0%	4.0%	0.0%	3.0%	6.5%	*	*	-	*	45.8%	4.7%	1.9%
TAKS(Acc) Only	2.3%	2.9%	1.7%	2.6%	0.0%	2.5%	3.2%	*	*	-	*	29.2%	3.1%	1.9%
TAKS-M Only	3.3%	1.9%	2.9%	1.1%	0.0%	0.5%	3.2%	*	*	-	*	12.5%	1.0%	0.0%
TAKS-Alt Only	0.8%	0.1%	0.5%	0.4%	0.0%	0.0%	0.0%	*	*	-	*	4.2%	0.5%	0.0%
Combination	1.3%	0.3%	1.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
By Acct Status														
Acct System	90.0%	90.9%	90.6%	90.1%	100.0%	92.9%	82.3%	*	*	-	*	83.3%	90.7%	88.9%
Non-Acct System	8.6%	7.9%	9.0%	8.4%	0.0%	5.6%	17.7%	*	*	-	*	16.7%	7.8%	3.7%
Mobile	4.4%	5.9%	5.3%	7.0%	0.0%	5.1%	14.5%	*	*	-	*	0.0%	6.2%	3.7%
Non-Acct Test	4.2%	2.0%	4.0%	1.5%	0.0%	0.5%	3.2%	*	*	-	*	16.7%	1.6%	0.0%
Not Tested														
Absent	1.4%	1.1%	0.3%	1.5%	0.0%	1.5%	0.0%	*	*	-	*	0.0%	1.6%	7.4%
Other	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.4%	0.0%	0.4%	0.0%	0.5%	0.0%	*	*	-	*	0.0%	0.5%	1.9%
Other	0.4%	0.8%	0.0%	1.1%	0.0%	1.0%	0.0%	*	*	-	*	0.0%	1.0%	5.6%
Total Count	3,175,337	793	261	273	6	197	62	2	1	0	4	24	193	54

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 2010-11 Campus Performance

Section I - Page 5
 Total Students: 625
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
English Language Learners Progress Indicator														
2010-11	80%	75%	86%	76%	*	75%	*	*	*	*	*	*	70%	75%
2009-10	79%	66%	86%	74%	*	74%	*	*	*	*	*	*	73%	69%
Attendance Rate @														
2009-10	95.5%	95.2%	96.2%	95.4%	96.3%	95.5%	95.0%	*	*	-	*	93.8%	95.4%	96.3%
2008-09	95.6%	95.5%	96.5%	-	-	-	-	-	n/a	n/a	n/a	-	-	-

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 625
 Grade Span: EE - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	625	100.0%	22,234	1,212	4,912,385
Students By Grade:					
Early Childhood Education	9	1.4%	0.3%	0.7%	0.3%
Pre-Kindergarten	69	11.0%	5.6%	5.7%	4.5%
Kindergarten	102	16.3%	13.3%	8.4%	7.6%
Grade 1	73	11.7%	15.5%	6.0%	7.9%
Grade 2	93	14.9%	15.8%	7.7%	7.7%
Grade 3	91	14.6%	15.9%	7.5%	7.6%
Grade 4	91	14.6%	17.7%	7.5%	7.6%
Grade 5	97	15.5%	14.7%	8.0%	7.6%
Grade 6	0	0.0%	1.3%	6.5%	7.4%
Grade 7	0	0.0%	0.0%	7.3%	7.3%
Grade 8	0	0.0%	0.0%	7.6%	7.2%
Grade 9	0	0.0%	0.0%	7.0%	7.9%
Grade 10	0	0.0%	0.0%	6.4%	7.0%
Grade 11	0	0.0%	0.0%	7.1%	6.4%
Grade 12	0	0.0%	0.0%	6.5%	5.9%
Ethnic Distribution:					
African American	18	2.9%	7.3%	2.8%	12.9%
Hispanic	454	72.6%	70.8%	69.9%	50.3%
White	143	22.9%	18.9%	25.4%	31.2%
American Indian	2	0.3%	0.4%	0.4%	0.5%
Asian	4	0.6%	1.5%	0.4%	3.4%
Pacific Islander	0	0.0%	0.1%	0.2%	0.1%
Two or More Races	4	0.6%	1.1%	0.9%	1.6%
Economically Disadvantaged	462	73.9%	73.6%	63.2%	59.2%
Limited English Proficient (LEP)	149	23.8%	29.0%	14.9%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	0.3%	1.6%	1.9%
At-Risk	329	52.6%	53.9%	52.0%	46.3%
Mobility (2009-10)	76	14.9%	15.6%	14.3%	18.2%
Number of Students per Teacher	14.5	n/a	15.1	11.8	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.6%	1.9%	1.6%	2.3%	25.0%	9.2%	25.0%	10.7%
Grade 1	2.2%	4.6%	2.2%	4.7%	7.7%	12.1%	7.7%	8.9%
Grade 2	2.4%	2.6%	2.4%	2.8%	0.0%	5.0%	0.0%	4.1%
Grade 3	2.4%	1.3%	2.4%	2.0%	0.0%	2.3%	0.0%	1.8%
Grade 4	0.0%	0.7%	0.0%	1.1%	0.0%	1.2%	0.0%	0.9%
Grade 5	3.7%	0.9%	3.7%	1.3%	16.7%	0.0%	16.7%	1.3%
Grade 6	-	0.0%	0.0%	0.7%	-	0.0%	0.0%	1.2%
Grade 7	-	-	0.0%	1.0%	-	-	0.0%	1.4%
Grade 8	-	-	0.0%	1.2%	-	-	0.0%	2.1%

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 Campus Profile

Section II - Page 2
Total Students: 625
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.1	18.5	19.1	19.0
Grade 1	12.8	19.3	12.8	18.9
Grade 2	15.4	18.9	15.4	18.8
Grade 3	18.5	18.6	18.5	18.8
Grade 4	18.2	19.3	18.2	19.0
Grade 5	19.1	20.5	19.1	21.4
Grade 6	-	27.2	12.8	20.7
Mixed Grades	-	22.6	-	23.9
Secondary: English/Language Arts	-	-	13.3	17.3
Foreign Languages	-	-	13.8	19.0
Mathematics	-	-	10.8	17.9
Science	-	-	12.8	19.0
Social Studies	-	-	13.0	19.6

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TEXAS EDUCATION AGENCY
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Section II - Page 3
 Total Students: 625
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	69.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	49.5	71.2%	86.3%	52.8%	63.4%
Teachers	43.1	61.9%	73.6%	43.5%	50.5%
Professional Support	3.5	5.0%	8.8%	5.0%	9.0%
Campus Admin. (School Leader.)	3.0	4.3%	3.9%	3.0%	2.8%
Educational Aides:	20.0	28.8%	13.7%	17.4%	9.5%
Total Minority Staff:	38.7	55.7%	45.2%	54.4%	44.0%
Teachers By Ethnicity and Sex:					
African American	1.7	4.0%	3.7%	5.9%	9.3%
Hispanic	16.7	38.8%	37.9%	33.2%	23.7%
White	24.6	57.2%	55.2%	59.0%	63.9%
American Indian	0.0	0.0%	0.4%	2.0%	0.4%
Asian	0.0	0.0%	1.5%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.2%	0.0%	1.3%
Males	4.4	10.3%	9.1%	34.7%	23.2%
Females	38.6	89.7%	90.9%	65.3%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.0	4.6%	4.3%	4.9%	6.0%
1-5 Years Experience	17.7	41.1%	32.9%	35.1%	30.0%
6-10 Years Experience	6.7	15.6%	21.6%	22.4%	21.1%
11-20 Years Experience	11.6	27.0%	23.3%	22.1%	25.0%
Over 20 Years Experience	5.0	11.6%	17.8%	15.5%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.0 yrs.	11.2 yrs.	10.4 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		6.3 yrs.	8.3 yrs.	6.1 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$38,660	\$40,812	\$38,660	\$41,272
1-5 Years Experience		\$39,650	\$44,593	\$40,670	\$44,013
6-10 Years Experience		\$46,665	\$46,479	\$44,506	\$46,604
11-20 Years Experience		\$50,754	\$50,267	\$51,416	\$50,476
Over 20 Years Experience		\$57,702	\$57,950	\$57,677	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$45,794	\$48,533	\$46,443	\$48,638
Professional Support		\$46,455	\$53,499	\$53,391	\$57,045
Campus Administration (School Leadership)		\$66,693	\$70,170	\$70,678	\$70,819
Contracted Instructional Staff (not incl. above):		0.2	4.3	0.2	2,180.4

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TEXAS EDUCATION AGENCY
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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,966,175	100.0%	\$4,776	\$3,069,036	100.0%	\$4,942	\$138,714,348	100.0%	\$6,501
Instruction (11,95)	\$2,452,406	82.7%	\$3,949	\$2,555,267	83.3%	\$4,115	\$102,962,891	74.2%	\$4,826
Instructional-Related Services (12,13)	\$15,263	0.5%	\$25	\$15,263	0.5%	\$25	\$5,292,926	3.8%	\$248
Instructional Leadership (21)	\$60,039	2.0%	\$97	\$60,039	2.0%	\$97	\$1,788,002	1.3%	\$84
School Leadership (23)	\$272,119	9.2%	\$438	\$272,119	8.9%	\$438	\$8,783,582	6.3%	\$412
Support Services-Student (31,32,33)	\$161,452	5.4%	\$260	\$161,452	5.3%	\$260	\$6,210,276	4.5%	\$291
Other Campus Costs (35,36,51,52,53)	\$4,896	0.2%	\$8	\$4,896	0.2%	\$8	\$13,676,671	9.9%	\$641
By Program:									
Total Operating Expenditures	\$2,961,279	100.0%	\$4,769	\$3,064,140	100.0%	\$4,934	\$124,357,958	100.0%	\$5,828
Bilingual/ESL Education (25)	\$434,343	14.7%	\$699	\$494,308	16.1%	\$796	\$11,481,874	9.2%	\$538
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$554,867	18.7%	\$894	\$597,763	19.5%	\$963	\$18,355,498	14.8%	\$860
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,040,359	1.6%	\$96
Regular Education (11)	\$1,636,443	55.3%	\$2,635	\$1,636,443	53.4%	\$2,635	\$76,455,314	61.5%	\$3,583
Special Education (23)	\$335,626	11.3%	\$540	\$335,626	11.0%	\$540	\$16,021,425	12.9%	\$751
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,488	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	125	20.0%	27.5%	12.7%	16.2%
Career & Technical Education	0	0.0%	0.0%	25.0%	21.0%
Gifted & Talented Education	25	4.0%	5.3%	6.3%	7.7%
Special Education	74	11.8%	8.2%	9.8%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	7.0	16.3%	10.9%	7.7%	5.5%
Career & Technical Education	0.0	0.0%	0.3%	5.6%	4.0%
Compensatory Education	4.6	10.8%	3.1%	9.4%	2.9%
Gifted & Talented Education	0.0	0.0%	1.6%	3.9%	1.9%
Regular Education	28.4	66.0%	76.9%	66.3%	73.4%
Special Education	3.0	7.0%	7.2%	7.1%	9.1%
Other	0.0	0.0%	0.0%	0.0%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.