

2011-12 Academic Excellence Indicator System

District Name: KERMIT ISD

Campus Name: KERMIT H S

Campus #: 248901001

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12/17/12
District Name: KERMIT ISD
Campus Name: KERMIT H S
Campus #: 248901001

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Performance

Section I - Page 1
Total Students: 328
Grade Span: 09 - 12
School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2012 Standard Grade 10														
Eng Lang Arts 2012	91%	87%	93%	87%	*	88%	88%	*	*	*	*	*	79%	*
Mathematics 2012	75%	61%	69%	61%	*	58%	76%	*	*	*	*	*	50%	*
Science 2012	75%	57%	70%	57%	*	53%	71%	*	*	*	*	*	42%	*
Soc Studies 2012	94%	88%	94%	88%	*	85%	> 99%	*	*	*	*	*	75%	*
All Tests 2012	65%	53%	57%	53%	*	53%	59%	*	*	*	*	*	38%	*
TAKS Met 2012 Standard ^ Grade 11														
Eng Lang Arts 2012	93%	89%	95%	89%	*	85%	95%	*	*	*	*	20%	75%	*
Mathematics 2012	91%	85%	90%	85%	*	85%	89%	*	*	*	*	80%	88%	*
Science 2012	93%	89%	94%	89%	*	85%	95%	*	*	*	*	80%	79%	*
Soc Studies 2012	98%	98%	98%	98%	*	97%	> 99%	*	*	*	*	80%	96%	*
All Tests 2012	85%	77%	86%	77%	*	78%	79%	*	*	*	*	20%	67%	*
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	88%	94%	88%	*	86%	92%	*	*	*	*	50%	77%	33%
Mathematics 2012	82%	72%	78%	72%	*	69%	83%	*	*	*	*	63%	69%	< 1%
Science 2012	84%	71%	81%	71%	*	66%	83%	*	*	*	*	50%	60%	17%
Soc Studies 2012	96%	93%	96%	93%	*	90%	> 99%	*	*	*	*	88%	85%	50%
All Tests 2012	75%	64%	70%	64%	*	63%	69%	*	*	*	*	13%	52%	< 1%
TAKS Commended Performance (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	23%	9%	20%	9%	*	6%	19%	*	*	*	*	13%	4%	< 1%
Mathematics 2012	25%	16%	18%	16%	*	14%	22%	*	*	*	*	< 1%	17%	< 1%
Science 2012	22%	8%	15%	8%	*	7%	11%	*	*	*	*	< 1%	6%	< 1%
Soc Studies 2012	51%	37%	45%	37%	*	31%	46%	*	*	*	*	< 1%	35%	< 1%
All Tests 2012	10%	2%	6%	2%	*	1%	6%	*	*	*	*	< 1%	< 1%	< 1%
TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	79%	80%	89%	80%	*	80%	*	*	*	*	*	80%	*	*
Mathematics 2012	66%	50%	75%	50%	*	40%	*	*	*	*	*	50%	40%	*
Science 2012	55%	40%	60%	40%	*	40%	*	*	*	*	*	40%	*	*
Soc Studies 2012	66%	80%	75%	80%	*	80%	*	*	*	*	*	80%	*	*
All Tests 2012	50%	33%	54%	33%	*	20%	*	*	*	*	*	33%	20%	*
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	65%	64%	65%	*	67%	*	*	*	*	*	*	54%	40%
Mathematics 2012	50%	36%	49%	36%	*	30%	55%	*	*	*	*	*	35%	< 1%
Attendance Rate														
2010-11	95.7%	95.0%	94.7%	94.1%	97.6%	94.1%	94.2%	*	*	*	*	90.4%	93.6%	94.5%
2009-10	95.5%	95.2%	94.9%	94.9%	97.2%	94.9%	94.7%	*	*	-	*	93.0%	94.0%	92.9%
Annual Dropout Rate (Gr 9-12)														
2010-11	2.4%	1.1%	0.7%	1.1%	0.0%	0.4%	0.9%	*	*	*	*	3.0%	1.2%	0.0%
4-Year Completion Rate (Gr 9-12)														
Class of 2011														
Graduated	n/a	97.3%	94.6%	97.3%	*	97.9%	95.7%	-	*	-	-	87.5%	96.8%	-
Received GED	n/a	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	-	-	0.0%	0.0%	-
Continued HS	n/a	0.0%	1.6%	0.0%	*	0.0%	0.0%	-	*	-	-	0.0%	0.0%	-
Dropped Out	n/a	2.7%	3.1%	2.7%	*	2.1%	4.3%	-	*	-	-	12.5%	3.2%	-
4-Year Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2011	85.9%	91.1%	93.5%	91.1%	*	93.9%	88.0%	-	*	-	*	87.5%	93.8%	-
Class of 2010 @	84.3%	86.4%	90.6%	86.4%	-	82.8%	95.8%	-	n/a	n/a	n/a	100.0%	93.3%	*

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Section I - Page 2
Total Students: 328
Grade Span: 09 - 12
School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
5-Year Extended Graduation Rate			Without Exclusions	(Gr 9-12)										
Class of 2010 @	88.0%	87.5%	94.9%	87.5%	-	84.4%	95.8%	-	n/a	n/a	n/a	100.0%	96.7%	*
Class of 2009 @	85.1%	90.5%	91.5%	90.5%	*	87.7%	96.3%	-	n/a	n/a	n/a	92.9%	100.0%	*
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2010-11	30.3%	15.9%	25.0%	15.9%	25.0%	11.6%	25.8%	*	*	*	*	7.4%	11.0%	0.0%
2009-10	26.3%	14.6%	20.9%	14.6%	14.3%	11.9%	21.0%	*	*	-	*	6.1%	10.9%	0.0%
RHSP/DAP Graduates														
Class of 2011	80.1%	93.2%	86.5%	93.2%	*	95.8%	86.4%	-	*	-	-	71.4%	85.2%	-
Class of 2010	82.7%	94.8%	85.2%	94.8%	-	98.1%	87.0%	-	-	-	*	55.6%	96.4%	*
AP/IB Results Tested														
2011	24.0%	0.0%	13.5%	0.0%	0.0%	0.0%	0.0%	*	*	-	*	n/a	n/a	n/a
2010	22.7%	0.0%	13.5%	0.0%	*	0.0%	0.0%	-	*	-	-	n/a	n/a	n/a
Examinees >= Criterion														
2011	49.3%	-	18.5%	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2010	50.8%	-	25.0%	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Scores >= Criterion														
2011	45.2%	-	15.8%	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2010	46.7%	-	22.9%	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts 2012	61%	67%	62%	67%	*	66%	68%	*	*	*	*	*	52%	*
2011	66%	41%	68%	41%	*	40%	46%	*	*	*	*	< 1%	38%	*
Mathematics 2012	73%	66%	70%	66%	*	68%	61%	*	*	*	*	*	73%	*
2011	69%	60%	69%	60%	*	64%	54%	*	*	*	*	14%	48%	*
SAT/ACT Results Tested														
Class of 2011	68.9%	71.6%	69.7%	71.6%	*	67.4%	75.0%	-	*	-	-	n/a	n/a	n/a
Class of 2010	62.6%	58.8%	63.2%	58.8%	-	57.1%	63.2%	-	-	-	-	n/a	n/a	n/a
At/Above Criterion														
Class of 2011	25.7%	12.5%	15.0%	12.5%	*	0.0%	33.3%	-	*	-	-	n/a	n/a	n/a
Class of 2010	26.9%	10.0%	16.7%	10.0%	-	3.6%	25.0%	-	-	-	-	n/a	n/a	n/a
Average SAT Score														
Class of 2011	976	*	938	*	-	*	*	-	-	-	-	n/a	n/a	n/a
Class of 2010	985	921	978	921	-	873	*	-	-	-	-	n/a	n/a	n/a
Average ACT Score														
Class of 2011	20.5	18.3	19.2	18.3	*	16.5	21.5	-	*	-	-	n/a	n/a	n/a
Class of 2010	20.5	17.8	19.2	17.8	-	16.9	20.1	-	-	-	-	n/a	n/a	n/a
College-Ready Graduates														
Eng Lang Arts														
Class of 2011	64%	45%	60%	45%	*	30%	75%	*	*	*	*	< 1%	30%	*
Class of 2010	66%	38%	66%	38%	*	33%	50%	*	*	*	*	< 1%	42%	*
Mathematics														
Class of 2011	67%	49%	63%	49%	*	41%	60%	*	*	*	*	< 1%	29%	*
Class of 2010	64%	36%	63%	36%	*	31%	48%	*	*	*	*	< 1%	48%	*
Both Subjects														
Class of 2011	52%	31%	45%	31%	*	16%	60%	*	*	*	*	< 1%	17%	*
Class of 2010	52%	27%	50%	27%	*	24%	35%	*	*	*	*	< 1%	35%	*

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T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 1

Total Students: 328

Grade Span: 09 - 12

School Type: Secondary

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	328	100.0%	31,227	1,258	4,978,120
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.5%	4.5%
Kindergarten	0	0.0%	0.0%	7.2%	7.6%
Grade 1	0	0.0%	0.0%	8.3%	7.9%
Grade 2	0	0.0%	0.0%	6.4%	7.7%
Grade 3	0	0.0%	0.0%	8.2%	7.6%
Grade 4	0	0.0%	0.0%	7.6%	7.5%
Grade 5	0	0.0%	0.0%	7.7%	7.6%
Grade 6	0	0.0%	0.0%	7.3%	7.5%
Grade 7	0	0.0%	0.0%	7.0%	7.4%
Grade 8	0	0.0%	0.1%	7.2%	7.2%
Grade 9	99	30.2%	28.1%	7.9%	7.9%
Grade 10	85	25.9%	26.1%	6.8%	7.0%
Grade 11	65	19.8%	24.0%	5.2%	6.5%
Grade 12	79	24.1%	21.8%	6.3%	5.9%
Ethnic Distribution: African American	10	3.0%	5.0%	2.5%	12.8%
Hispanic	222	67.7%	66.2%	72.8%	50.8%
White	91	27.7%	25.5%	23.2%	30.5%
American Indian	3	0.9%	0.3%	0.5%	0.4%
Asian	0	0.0%	1.4%	0.2%	3.6%
Pacific Islander	1	0.3%	0.1%	0.2%	0.1%
Two or More Races	1	0.3%	1.5%	0.6%	1.7%
Economically Disadvantaged	128	39.0%	55.4%	63.0%	60.4%
Non-Educationally Disadvantaged	200	61.0%	44.6%	37.0%	39.6%
Limited English Proficient (LEP)	13	4.0%	2.7%	15.3%	16.8%
Students w/Disciplinary Placements (2010-11)	22	5.7%	4.1%	1.8%	1.8%
At-Risk	161	49.1%	47.2%	60.5%	45.4%
Mobility (2010-11)	71	19.0%	16.8%	14.9%	17.8%
Number of Students per Teacher	10.3	n/a	13.8	12.8	15.4

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Section II - Page 2
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STUDENT INFORMATION

Graduates (Class of 2011):	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Graduates	74	100.0%	6,822	74	290,581
By Ethnicity (incl. Special Ed.):					
African American	3	4.1%	375	3	38,755
Hispanic	48	64.9%	4,291	48	127,746
White	22	29.7%	1,942	22	107,597
American Indian	0	0.0%	22	0	1,430
Asian	1	1.4%	103	1	10,468
Pacific Islander	0	0.0%	8	0	406
Two or More Races	0	0.0%	81	0	4,179
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	5	6.8%	1,181	5	57,772
Recommended H.S. Pgm./DAP	69	93.2%	5,641	69	232,809
Special Education Graduates	7	9.5%	716	7	26,142

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus	District	State
		Group		
Elementary: Kindergarten	-	-	17.5	19.4
Grade 1	-	-	17.6	19.4
Grade 2	-	-	16.0	19.3
Grade 3	-	-	21.0	19.4
Grade 4	-	-	18.0	19.6
Grade 5	-	-	20.0	21.8
Grade 6	-	-	14.6	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	11.2	16.9	12.3	17.3
Foreign Languages	13.9	18.9	13.0	19.0
Mathematics	10.0	17.7	10.4	17.8
Science	15.1	19.1	14.4	19.0
Social Studies	13.3	20.0	13.0	19.5

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STAFF INFORMATION	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Staff:	45.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	36.7	80.3%	90.0%	54.0%	63.8%
Teachers	31.7	69.4%	78.6%	43.6%	50.8%
Professional Support	2.0	4.4%	7.4%	5.5%	9.1%
Campus Admin. (School Leader.)	3.0	6.6%	4.0%	3.6%	2.9%
Educational Aides:	9.0	19.7%	10.0%	16.5%	9.1%
Total Minority Staff:	16.5	36.1%	28.6%	52.7%	44.6%
Teachers By Ethnicity and Sex:					
African American	4.1	13.0%	2.9%	6.1%	9.2%
Hispanic	8.4	26.4%	21.9%	30.6%	24.4%
White	19.2	60.6%	72.5%	62.2%	63.4%
American Indian	0.0	0.0%	0.3%	1.0%	0.4%
Asian	0.0	0.0%	0.5%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.8%	0.0%	1.2%
Males	15.8	49.7%	42.1%	30.6%	23.2%
Females	16.0	50.3%	57.9%	69.4%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.0	9.5%	4.1%	5.1%	4.6%
1-5 Years Experience	10.7	33.7%	28.1%	31.6%	28.7%
6-10 Years Experience	5.5	17.2%	19.9%	18.4%	22.3%
11-20 Years Experience	7.1	22.5%	26.5%	28.6%	26.6%
Over 20 Years Experience	5.4	17.1%	21.4%	16.3%	17.9%
		Campus	Campus	District	State
			Group		
Average Years Experience of Teachers:		9.9 yrs.	12.4 yrs.	10.7 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		4.3 yrs.	7.9 yrs.	6.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,023	\$37,442	\$41,278	\$40,911
1-5 Years Experience		\$41,499	\$42,376	\$40,771	\$43,669
6-10 Years Experience		\$47,959	\$45,455	\$46,324	\$46,224
11-20 Years Experience		\$51,584	\$50,254	\$50,764	\$50,064
Over 20 Years Experience		\$57,241	\$57,330	\$57,538	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$47,718	\$48,081	\$47,410	\$48,375
Professional Support		\$62,023	\$54,940	\$53,780	\$56,219
Campus Administration (School Leadership)		\$69,647	\$72,217	\$71,959	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	2.5	0.2	1,645.5
Instructional Staff Percent:				57.7%	64.1%

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,997,906	100.0%	\$9,168	\$3,001,918	100.0%	\$9,180	\$239,737,009	100.0%	\$7,690
Instruction (11,95)	\$2,305,492	76.9%	\$7,050	\$2,309,504	76.9%	\$7,063	\$158,909,339	66.3%	\$5,097
Instructional-Related Services (12,13)	\$47,404	1.6%	\$145	\$47,404	1.6%	\$145	\$6,428,369	2.7%	\$206
Instructional Leadership (21)	\$47,616	1.6%	\$146	\$47,616	1.6%	\$146	\$3,524,985	1.5%	\$113
School Leadership (23)	\$302,777	10.1%	\$926	\$302,777	10.1%	\$926	\$15,707,211	6.6%	\$504
Support Services-Student (31,32,33)	\$105,214	3.5%	\$322	\$105,214	3.5%	\$322	\$12,777,921	5.3%	\$410
Other Campus Costs (35,36,51,52,53)	\$189,403	6.3%	\$579	\$189,403	6.3%	\$579	\$42,389,184	17.7%	\$1,360
By Program:									
Total Operating Expenditures	\$2,808,503	100.0%	\$8,589	\$2,812,515	100.0%	\$8,601	\$194,795,084	100.0%	\$6,248
Bilingual/ESL Education (25)	\$31,846	1.1%	\$97	\$31,846	1.1%	\$97	\$843,502	0.4%	\$27
Career & Technical Education (22)	\$250,135	8.9%	\$765	\$254,147	9.0%	\$777	\$24,126,973	12.4%	\$774
Accelerated Education (24,30)	\$388,910	13.8%	\$1,189	\$388,910	13.8%	\$1,189	\$15,449,269	7.9%	\$496
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,672,057	0.9%	\$54
Regular Education (11)	\$1,762,658	62.8%	\$5,390	\$1,762,658	62.7%	\$5,390	\$118,493,149	60.8%	\$3,801
Special Education (23)	\$237,859	8.5%	\$727	\$237,859	8.5%	\$727	\$25,316,910	13.0%	\$812
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,737	0.0%	\$0
High School Allotment (31)	\$137,095	4.9%	\$419	\$137,095	4.9%	\$419	\$7,232,329	3.7%	\$232
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,659,158	0.9%	\$53

	District	State
Instructional Expenditure Ratio (11,12,13,31)	58.4%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	13	4.0%	2.6%	13.7%	16.3%
Career & Technical Education	265	80.8%	70.6%	26.0%	21.5%
Gifted & Talented Education	27	8.2%	8.7%	6.0%	7.7%
Special Education	21	6.4%	10.6%	8.7%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.3	0.8%	0.6%	8.0%	5.3%
Career & Technical Education	5.1	15.9%	11.4%	6.0%	4.1%
Compensatory Education	1.7	5.3%	1.7%	7.5%	2.9%
Gifted & Talented Education	2.5	7.8%	0.8%	5.5%	1.9%
Regular Education	19.5	61.3%	68.1%	65.4%	73.7%
Special Education	2.8	8.9%	11.2%	7.7%	8.9%
Other	0.0	0.0%	6.2%	0.0%	3.2%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.