

## Tonawanda City School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 36,181,330	\$36,667,466	\$36,592,466
Increase/Decrease for the 2020-21 School Year		\$486,136	\$411,136
Percentage Increase/Decrease in Proposed Budget		1.34%	1.14%
Change in the Consumer Price Index		1.81%	
A. Proposed Levy to Support the Total Budgeted Amount	\$11,922,096	\$12,356,116	
B. Levy to Support Library Debt, if Applicable	-	-	
C. Levy for Non-Excludable Propositions, if Applicable **	-	-	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	-	-	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$11,922,096	\$12,356,116	\$11,922,096
F. Total Permissible Exclusions	\$14,946	\$425,754	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$11,922,096	\$12,572,637	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$11,907,150	\$11,930,362	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$14,946	\$642,275	
Administrative Component	\$3,792,203	\$3,891,751	\$3,816,751
Program Component	\$25,781,400	\$25,970,997	\$25,970,997
Capital Component	\$6,607,727	\$6,804,718	\$6,804,718

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\* Provide a statement of assumptions made in projecting a contingency budget for the 2020-21 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. These assumptions may change should the 2020-2021 budget be a contingent budget. Funds intended for equipment in the proposed budget, may instead be used in other areas of the budget.

\*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
none	none

Under the Budget Proposed for the 2020-21 School Year
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Estimated Basic STAR Exemption Savings <sup>1</sup>	\$473
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The annual budget vote for the fiscal year 2020-21 by the qualified voters of the Tonawanda City Schools, Erie County, New York, will be held by mail-in ballot. Ballots must be received in the office of the District Clerk by 5:00pm on Tuesday, June 9, 2020.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.