

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	7,393.0	7,222.0	7,222.0
On Roll Regular Shared-Time		1.0	1.0
On Roll Special Ed Full-Time	1,270.0	1,238.0	1,238.0
On Roll Special Ed Shared-Time	4.0	5.0	5.0
On Roll Subtotal	8,667.0	8,466.0	8,466.0
In Private School Placements	41.5	36.0	36.0
Sent to Other Districts Regular	7.0	10.0	11.0
Sent to Other Districts Special Ed	24.5	18.0	18.0
Received	3.0	1.0	0.0
In State Facilities	2.0	1.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	96,328,054	100,872,449	102,889,898
Total Tuition	10-1300	242,005	261,744	261,744
Unrestricted Miscellaneous Revenues	10-1XXX	0	677,004	416,851
Interest Earned On Current Expense Emergency Res	10-1XXX	0	0	1
Interest Earned On Maintenance Reserve	10-1XXX	12,095	1,000	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	23,597	4,000	4,000
Other Restricted Miscellaneous Revenues	10-1XXX	495,051	0	0
Subtotal - Revenues From Local Sources		97,100,802	101,816,197	103,573,494
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	958,933	2,106,167	1,049,333
Extraordinary Aid	10-3131	1,935,215	946,238	946,240
Categorical Special Education Aid	10-3132	5,572,334	5,572,334	5,572,334
Equalization Aid	10-3176	36,713,533	36,713,533	34,752,494
Categorical Security Aid	10-3177	835,366	835,366	835,366
Adjustment Aid	10-3178	437,066	0	0
PARCC Readiness Aid	10-3181	86,680	0	0
Per Pupil Growth Aid	10-3182	86,680	0	0
Professional Learning Community Aid	10-3183	89,150	0	0
Other State Aids	10-3XXX	168,832	0	0
Subtotal - Revenues From State Sources		46,883,789	46,173,638	43,155,767
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	117,805	110,556	128,070
Subtotal - Revenues From Federal Sources		117,805	110,556	128,070

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	4,166,016	3,436,116
Withdrawal From Cap Res-For Local Share	10-307	0	675,000	425,000
Withdrawal From Maint. Reserve	10-310	0	1,500,000	0
Withdrawal From Current Expense Emergency Rsv	10-312	0	1,003	0
Adjustment For Prior Year Encumbrances		0	108,257	0
Actual Revenues (Over)/Under Expenditures		624,852	0	0
Total Operating Budget		144,727,248	154,550,667	150,718,447
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	46,010	0	0
Total Revenues From Local Sources	20-1XXX	46,010	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	419,758	499,278	499,278
Total Revenues From State Sources		419,758	499,278	499,278
Revenues from Federal Sources:				
Title I	20-4411-4416	785,974	641,204	641,204
Title II	20-4451-4455	165,135	173,808	173,808
Title III	20-4491-4494	68,720	54,683	54,683
Title IV	20-4471-4474	9,735	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,071,061	1,781,211	1,781,211
Other	20-4XXX	62,142	0	0
Total Revenues From Federal Sources		3,162,767	2,650,906	2,650,906
Total Grants And Entitlements		3,628,535	3,150,184	3,150,184
Repayment of Debt:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,642,188	2,660,138	2,660,137
Total Revenues From Local Sources		2,642,188	2,660,138	2,660,137
Budgeted Fund Balance	40-303	0	0	1
Total Local Repayment Of Debt		2,642,188	2,660,138	2,660,138
Actual Revenues (Over)/Under Expenditures		8,749	0	0
Total Repayment Of Debt		2,650,937	2,660,138	2,660,138
Total Revenues/Sources		151,006,720	160,360,989	156,528,769
Total Revenues/Sources Net of Transfers		151,006,720	160,360,989	156,528,769

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	44,280,470	46,095,988	43,464,126
Special Education - Instruction	11-2XX-100-XXX	14,356,537	14,781,602	14,822,554
Basic Skills/Remedial - Instruction	11-230-100-XXX	3,368,383	3,684,335	3,735,674
Bilingual Education - Instruction	11-240-100-XXX	906,658	1,077,613	1,022,242
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	252,232	267,353	267,354
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,300,394	1,379,880	1,291,551
Instructional Alternative Ed Program	11-423-XXX-XXX	58,095	50,400	50,400
Community Services Programs/Operations	11-800-330-XXX	4,940	5,600	5,600
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,383,262	3,494,300	3,701,263
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	151,109	193,659	154,738
Undist. Expenditures - Health Services	11-000-213-XXX	1,656,911	1,682,068	1,653,978
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,828,423	2,808,776	2,814,638
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	375,757	385,000	385,000
Undist. Expenditures - Guidance	11-000-218-XXX	3,534,961	3,640,829	3,429,969
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,887,538	2,968,377	2,882,844
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,622,096	1,702,909	1,416,800
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	658,092	676,375	215,548
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	86,285	150,000	150,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,973,508	2,510,813	2,482,885
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,465,644	5,595,797	5,349,956
Undist. Expend. - Central Services	11-000-251-XXX	934,566	982,937	877,594
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	701,444	570,173	492,620
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	14,619,366	16,064,897	16,793,605
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	9,100,819	9,192,500	9,157,729

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Personal Services - Employee Benefits	11-XXX-XXX-2XX	28,835,046	32,779,672	33,236,589
Total Undistributed Expenditures		78,814,827	85,399,082	85,195,756
Interest Earned On Maintenance Reserve	10-606	0	1,000	1,000
Interest Earned On Current Expense Emergency Res	10-607	0	0	1
Total General Current Expense		143,342,536	152,742,853	149,856,258
Capital Expenditures:				
Equipment	12-XXX-XXX-730	999,795	1,202,406	425,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	196,932	388,436	174,118
Interest Deposit To Capital Reserve	10-604	0	4,000	4,000
Total Capital Outlay		1,196,727	1,594,842	603,118
Transfer Of Funds To Charter Schools	10-000-100-56X	187,985	212,972	259,071
General Fund Grand Total		144,727,248	154,550,667	150,718,447
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	46,010	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	45,404	68,339	68,339
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	111,270	137,840	137,840
Nonpublic Handicapped Services	20-XXX-XXX-XXX	107,124	113,074	113,074
Nonpublic Nursing Services	20-XXX-XXX-XXX	82,724	107,844	107,844
Nonpublic Technology Initiative	20-XXX-XXX-XXX	29,858	36,704	36,704
Nonpublic Security Aid	20-XXX-XXX-XXX	37,578	0	0
Vocational Education	20-XXX-XXX-XXX	0	35,477	35,477
Other	20-XXX-XXX-XXX	5,800	0	0
Total Other State Projects		419,758	499,278	499,278
Total State Projects	20-XXX-XXX-XXX	419,758	499,278	499,278
Federal Projects:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Title I	20-XXX-XXX-XXX	785,974	641,204	641,204
Title II	20-XXX-XXX-XXX	165,135	173,808	173,808
Title III	20-XXX-XXX-XXX	68,720	54,683	54,683
Title IV	20-XXX-XXX-XXX	9,735	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,071,061	1,781,211	1,781,211
Other	20-XXX-XXX-XXX	62,142	0	0
Total Federal Projects	20-XXX-XXX-XXX	3,162,767	2,650,906	2,650,906
Total Special Revenue Funds		3,628,535	3,150,184	3,150,184
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,650,937	2,660,138	2,660,138
Total Debt Service Funds		2,650,937	2,660,138	2,660,138
Total Expenditures/Appropriations		151,006,720	160,360,989	156,528,769
Total Expenditures Net of Transfers		151,006,720	160,360,989	156,528,769

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	5,948,058	6,626,616	4,052,354	3,088,848
Unrestricted	Repayment of Debt	8,750	1	1	0
Restricted for General Operating Budget	Capital Reserve	5,959,510	4,908,107	4,237,107	3,816,107
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	3,004,084	3,616,179	2,117,179	2,118,179
Restricted for General Operating Budget	Legal Reserve	5,549,764	5,121,198	2,472,610	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	502,004	1,830	827	828
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,541	\$15,117	\$16,146	\$16,577	\$16,215
Total Classroom Instruction	\$9,196	\$9,598	\$10,235	\$10,502	\$10,260
Classroom-Salaries and Benefits	\$8,945	\$9,323	\$9,952	\$10,211	\$10,001
Classroom-General Supplies and Textbooks	\$238	\$259	\$251	\$258	\$227
Classroom-Purchased Services	\$12	\$15	\$32	\$33	\$32
Total Support Services	\$1,941	\$2,046	\$2,151	\$2,207	\$2,060
Support Services-Salaries and Benefits	\$1,740	\$1,812	\$1,916	\$1,966	\$1,823
Total Administrative Costs	\$1,302	\$1,327	\$1,412	\$1,452	\$1,398
Administration Salaries and Benefits	\$1,077	\$1,118	\$1,179	\$1,210	\$1,159
Total Operations and Maintenance of Plant	\$1,787	\$1,817	\$1,993	\$2,049	\$2,133
Operations and Maintenance-Salaries and Benefits	\$494	\$515	\$534	\$548	\$515
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$221	\$229	\$244	\$254	\$245
Total Equipment Costs	\$127	\$115	\$137	\$142	\$50
Legal Costs	\$28	\$18	\$26	\$27	\$27
Employee Benefits as a percentage of salaries*	32.70%	33.19%	36.30%	36.30%	38.59%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	A shared services agreement with Old Bridge Township for the purchase of fuel for district vehicles	100,000
Others	A shared services agreement with Old Bridge Township for a grant writer	40,000
Others	A shared services agreement with the Old Bridge Township for the use of athletic fields	0
Others	A shared services agreement with the Old Bridge Township allowing utilization of schools for before and after care	0
Others	A shared services agreement with the Old Bridge Township for the transportation of summer recreation programs	25,000
Others	A shared services agreement with the Old Bridge Township for school security	1,454,140
Others	A shared services agreement with the Education Resource Center for technology services	125,000

ID=Old Bridge Township

Category	Amount
(A) General Fund School Levy	101,881,173
(D) Total School Levy	104,541,311
(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,503,697,883
(H) Estimated Equalized Valuation (as of 10/01/18)	8,079,522,667
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.9078
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.9837
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2610
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2939

Name=Carylee Johnson

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$116,676
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,290
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$477
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$60,820
Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 yrs and accruing 100 sick days 50% of per/diem rate up to 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days maximum carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Carylee Johnson

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=David Cittadino

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$198,733
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$15,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$5,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,412
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,057
Contractual Post-Employment Benefit Description of Payout of Sick days	prior accrued sick
Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of annual salary not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=David Cittadino

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Frank Frazzitta

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Plant Service
Base Annual Salary Amount	\$118,795
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,022
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$75,827
Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 yrs and accruing 100 days 50% of per/diem rate up to 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days maximum carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Frank Frazzitta

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph Marra

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$159,225
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,290
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$989
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,147
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of annual salary not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Joseph Marra

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathleen Hoeker

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$185,743
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,412
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,621
Contractual Post-Employment Benefit Description of Payout of Sick days	prior accrued sick
Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of annual salary not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kathleen Hoeker

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kevin Canton

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor Custodial Svcs
Base Annual Salary Amount	\$103,412
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$1,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,412
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$134,823
Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and accruing 100 sick days 50% of per/diem rate up to 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 day maximum carryover, prior position accrual
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kevin Canton

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Linda Palumbo

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Transportation
Base Annual Salary Amount	\$97,733
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$477
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,311
Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 yrs and accruing 100 sick days 50% of per/diem rate up to 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days maximum carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Linda Palumbo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported