

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	7,742.0	7,644.0	7,636.0
Pupils On Roll Special Ed Full-Time	1,244.0	1,286.0	1,285.0
Pupils On Roll Special Ed Shared-Time	8.0	11.0	11.0
Pupils On Roll SUBTOTAL	8,994.0	8,941.0	8,932.0
Pupils in Private School Placements	48.0	43.5	45.5
Pupils Sent to Other Districts Regular	14.0	12.0	12.0
Pupils Sent to Other Districts Special Ed	28.0	25.0	24.0
Pupils Received	1.0	1.0	1.0
Pupils in State Facilities		1.0	0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	89,823,234	91,137,544	93,715,445
Total Tuition	10-1300	62,812	168,381	168,380
Unrestricted Miscellaneous Revenues	10-1XXX	437,778	400,675	400,675
Interest Earned On Capital Reserve Funds	10-1XXX	7,111	5,000	5,000
Subtotal - Revenues From Local Sources		90,330,935	91,711,600	94,289,500
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	841,635	841,635	958,933
Extraordinary Aid	10-3131	2,218,785	875,812	946,238
Categorical Special Education Aid	10-3132	5,499,282	5,499,282	5,572,334
Equalization Aid	10-3176	36,867,100	36,867,100	36,713,533
Categorical Security Aid	10-3177	817,494	817,494	835,366
Adjustment Aid	10-3178	437,066	0	437,066
Parcc Readiness Aid	10-3181		0	86,680
Per Pupil Growth Aid	10-3182		0	86,680
Professional Learning Community Aid	10-3183		0	89,150
Other State Aids	10-3XXX	322,596	610,426	0
Subtotal - Revenues From State Sources		47,003,958	45,511,749	45,725,980
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	240,098	112,336	122,300
Subtotal - Revenues From Federal Sources		240,098	112,336	122,300
Budgeted Fund Balance - Operating Budget	10-303	0	4,490,667	4,480,901
Withdrawal From Cap Res-For Local Share	10-307	0	1,055,000	1,430,000
Withdrawal From Maint. Reserve	10-310	0	455,000	830,000
Adjustment For Prior Year Encumbrances		0	241,487	0
Actual Revenues (Over)/Under Expenditures		-1,696,452	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Operating Budget		135,878,539	143,577,839	146,878,681
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	19,150	0	0
Total Revenues From Local Sources	20-1XXX	19,150	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	435,111	588,876	499,278
Total Revenues From State Sources		435,111	588,876	499,278
Revenues from Federal Sources:				
Title I	20-4411-4416	745,223	533,250	641,204
Title II	20-4451-4455	212,169	184,549	173,808
Title III	20-4491-4494	70,295	86,606	54,683
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,131,386	1,781,011	1,781,211
Other	20-4XXX	55,672	0	0
Total Revenues From Federal Sources		3,214,745	2,585,416	2,650,906
Total Grants And Entitlements		3,669,006	3,174,292	3,150,184
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,922,103	2,970,218	2,644,833
Total Revenues From Local Sources		2,922,103	2,970,218	2,644,833
Total Local Repayment Of Debt		2,922,103	2,970,218	2,644,833
Actual Revenues (Over)/Under Expenditures		39,741	0	0
Total Repayment Of Debt		2,961,844	2,970,218	2,644,833
Total Revenues/Sources		142,509,389	149,722,349	152,673,698
Total Revenues/Sources Net of Transfers		142,509,389	149,722,349	152,673,698

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	42,140,172	43,802,371	45,613,504
Special Education - Instruction	11-2XX-100-XXX	12,704,153	12,496,811	13,609,215
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,915,521	3,077,087	3,131,286
Bilingual Education - Instruction	11-240-100-XXX	978,583	1,025,849	1,084,992
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	239,581	251,353	267,353
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,212,382	1,269,546	1,285,783
Instructional Alternative Ed Program	11-423-XXX-XXX	70,446	50,400	50,400
Community Services Programs/Operations	11-800-330-XXX	6,251	5,600	5,600
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,404,540	3,834,830	3,865,541
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	177,923	180,034	191,956
Undist. Expenditures - Health Services	11-000-213-XXX	1,490,807	1,550,271	1,564,188
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,353,452	2,407,559	2,403,403
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	346,029	278,727	350,730
Undist. Expenditures - Guidance	11-000-218-XXX	3,296,445	3,480,593	3,474,426
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,559,125	2,634,275	2,764,940
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,345,801	1,420,367	1,495,451
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	745,414	848,999	710,487
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	211,106	150,000	150,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,924,778	2,399,952	2,423,613
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,387,933	5,381,097	5,512,023
Undist. Expend. - Central Services	11-000-251-XXX	813,733	848,560	928,490
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	694,802	866,298	703,026
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	13,796,935	14,614,628	15,223,167
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	8,520,543	8,869,662	8,987,327
Personal Services - Employee Benefits	11-XXX-XXX-2XX	26,980,600	30,327,978	29,334,720
Total Undistributed Expenditures		74,049,966	80,093,830	80,083,488

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total General Current Expense		134,317,055	142,072,847	145,131,621
Capital Expenditures:				
Equipment	12-XXX-XXX-730	859,645	1,254,003	1,430,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	632,718	159,432	159,432
Interest Deposit To Capital Reserve	10-604	0	5,000	5,000
Total Capital Outlay		1,492,363	1,418,435	1,594,432
Transfer Of Funds To Charter Schools	10-000-100-56X	69,121	86,557	152,628
General Fund Grand Total		135,878,539	143,577,839	146,878,681
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	19,150	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	64,974	63,791	68,339
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	131,472	209,980	137,840
Nonpublic Handicapped Services	20-XXX-XXX-XXX	113,720	142,679	113,074
Nonpublic Nursing Services	20-XXX-XXX-XXX	90,713	90,915	107,844
Nonpublic Technology Initiative	20-XXX-XXX-XXX	34,232	23,260	36,704
Vocational Education	20-XXX-XXX-XXX	0	58,251	35,477
Total Other State Projects		435,111	588,876	499,278
Total State Projects	20-XXX-XXX-XXX	435,111	588,876	499,278
Federal Projects:				
Title I	20-XXX-XXX-XXX	745,223	533,250	641,204
Title II	20-XXX-XXX-XXX	212,169	184,549	173,808
Title III	20-XXX-XXX-XXX	70,295	86,606	54,683
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,131,386	1,781,011	1,781,211
Other	20-XXX-XXX-XXX	55,672	0	0
Total Federal Projects	20-XXX-XXX-XXX	3,214,745	2,585,416	2,650,906
Total Special Revenue Funds		3,669,006	3,174,292	3,150,184

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,961,844	2,970,218	2,644,833
Total Debt Service Funds		2,961,844	2,970,218	2,644,833
Total Expenditures/Appropriations		142,509,389	149,722,349	152,673,698
Total Expenditures Net of Transfers		142,509,389	149,722,349	152,673,698

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	7,087,441	5,452,395	4,209,780	2,366,727
--Repayment of Debt	39,741	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	4,099,676	5,288,097	4,238,097	2,813,097
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,476,484	2,479,439	2,024,439	1,194,439
--Legal Reserve	4,899,549	5,885,900	2,637,848	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	500,000	500,000	500,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,359	\$13,570	\$14,365	\$14,482	\$14,823
Total Classroom Instruction	\$8,457	\$8,608	\$9,091	\$9,142	\$9,426
Classroom-Salaries and Benefits	\$8,279	\$8,319	\$8,812	\$8,874	\$9,150
Classroom-General Supplies and Textbooks	\$163	\$268	\$252	\$241	\$248
Classroom-Purchased Services	\$15	\$20	\$27	\$27	\$28
Total Support Services	\$1,810	\$1,793	\$1,903	\$1,917	\$1,907
Support Services-Salaries and Benefits	\$1,624	\$1,610	\$1,732	\$1,744	\$1,734
Total Administrative Costs	\$1,222	\$1,234	\$1,297	\$1,336	\$1,335
Administration Salaries and Benefits	\$1,044	\$1,028	\$1,064	\$1,072	\$1,096
Total Operations and Maintenance of Plant	\$1,573	\$1,639	\$1,749	\$1,758	\$1,827
Operations and Maintenance-Salaries and Benefits	\$410	\$435	\$454	\$451	\$473
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$206	\$206	\$222	\$223	\$225
Total Equipment Costs	\$126	\$95	\$129	\$141	\$160
Legal Costs	\$20	\$19	\$25	\$25	\$25
Employee Benefits as a percentage of salaries*	32.44%	33.47%	36.39%	36.41%	33.67%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	various	400,675	cell tower, jointures, aid in lieu and facilities rental

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	A shared services agreement with Old Bridge Township for the purchase of fuel for district vehicles.	100,000
Others	A shared services agreement with Old Bridge Township for the use of athletic facilities.	0
Others	A shared services agreement with Old Bridge Township allowing utilization of schools for before and after care and summer programs.	0
Others	A shared services agreement with Old Bridge Township for transportation of summer recreation programs.	17,500
Others	A shared services agreement with Educational Resource Center for technology services.	60,000
Others	A shared services agreement with Old Bridge Township allowing for district security.	525,000
Others	A shared services agreement with Old Bridge Township for a grant writer.	40,000

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	92,426,495
(B) Estimated Net Taxable Valuation (as of 01/01/16)	3,435,833,471
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	2.6901
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	95,399,001
(E) Estimated Net Taxable Valuation (as of 01/01/16)	3,435,833,471
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	2.7766

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	92,426,495
(H) Estimated Equalized Valuation (as of 10/01/15)	7,301,202,530
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2659
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	95,399,001
(K) Estimated Equalized Valuation (as of 10/01/15)	7,301,202,530
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.3066

NAME=Barry Hopman

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager of Tech Services
Base Annual Salary Amount	\$86,814
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,876
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,726
Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and accruing 100 sick days, 50% of per/diem rate up to 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 maximum carry over
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barry Hopman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Carylee Johnson

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$110,004
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,991
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,256
Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and accruing 100 sick days, 50% of per/diem rate up to 200
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 day maximum carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carylee Johnson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Cittadino

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$174,276
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	07/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$2,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,876
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,098
Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and accruing 100 sick days, 50% of per/diem rate up to 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	40 day maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Cittadino

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Denise Capasso

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Transportation
Base Annual Salary Amount	\$96,941
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,292
Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and accruing 100 sick days, 50% of per/diem rate up to 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days maximum carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Denise Capasso

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frank Frazzitta

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Plant Services
Base Annual Salary Amount	\$114,617
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,715
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$62,673
Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and accruing 100 sick days, 50% of per/diem rate up to 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days maximum carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Frank Frazzitta

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Marra

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$148,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,090
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,523
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,060
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	can accrue vacation days into next succeeding year only
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph Marra

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Hoeker

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$172,650
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,876
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,564
Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years of service, 50% of per/diem rate up to 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/235 of final annual salary not to exceed 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathleen Hoeker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Canton

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Super. of Custodians
Base Annual Salary Amount	\$96,453
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,876
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$61,566
Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and accruing 100 sick days, 50% of per/diem rate up to 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days maximum carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Canton

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	