

03/18/2011

MIDDLESEX - OLD BRIDGE TWP

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2009 Actual	October 15, 2010 Actual
Pupils on Roll Regular Full-Time	8417	
Pupils on Roll Regular Shared-Time	1	
Pupils on Roll Reg Accr. Adult High Sch	485	
Pupils on Roll - Special Full-Time	1089	
Pupils on Roll - Special Shared-Time	11	
Subtotal - Pupils On Roll	10003	
Private School Placements	65	
Pupils Sent to Other Districts-Reg Prog	2	
Pupils Sent to Other Dists-Spec Ed Prog	41	
Pupils Received	1	
Pupils in State Facilities	2	

MIDDLESEX - OLD BRIDGE TWP

Advertised Revenues

Budget Category	Account	2009 Actual
OPERATING BUDGET		
Budgeted Fund Balance - Operating Budget	10-303	
Revenues from Local Sources:		
Local Tax Levy	10-1210	8
Tuition	10-1300	
Interest Earned on Capital Reserve Funds	10-1XXX	
Other Restricted Miscellaneous Revenues	10-1XXX	
Unrestricted Miscellaneous Revenues	10-1XXX	
SUBTOTAL		8
Revenues from State Sources:		
Aid for Adult and Post-Graduate Programs	10-3191	
Extraordinary Aid	10-3131	
Other State Aids	10-3XXX	
Categorical Special Education Aid	10-3132	
Equalization Aid	10-3176	2
Categorical Security Aid	10-3177	
Categorical Transportation Aid	10-3121	

SUBTOTAL		
Revenues from Federal Sources:		
Medicaid Reimbursement	10-4200	
Equalization Aid - ARRA ESF	16-4520	
Equalization Aid - ARRA GSF	17-4521	
Education obs Fund	18-4522	
SUBTOTAL		
Adjustment for Prior Year Encumbrances		
Actual Revenues Over /Under Expenditures		
TOTAL OPERATING BUDGET		1:
GRANTS AND ENTITLEMENTS		
Revenues from Local Sources	20-1XXX	
Revenues from State Sources:		
Other Restricted Entitlements	20-32XX	
TOTAL REVENUES FROM STATE SOURCES		
Revenues from Federal Sources:		
Title I	20-4411-4416	
Title II	20-4451-4455	
Title III	20-4491-4494	
Title I	20-4471-4474	
I.D.E.A. Part B Handicapped	20-4420-4429	
Other	20-4XXX	
TOTAL REVENUES FROM FEDERAL SOURCES		
TOTAL GRANTS AND ENTITLEMENTS		
REPAYMENT OF DEBT		
Revenues from Local Sources:		
Local Tax Levy	40-1210	
TOTAL REVENUES FROM LOCAL SOURCES		
TOTAL LOCAL REPAYMENT OF DEBT		
TOTAL REPAYMENT OF DEBT		
TOTAL REVENUES/SOURCES		1:

MIDDLESEX - OLD BRIDGE TWP

Advertised Appropriations

Budget Category	Account	2009 Expend:
GENERAL CURRENT EXPENSE		
Instruction:		
Regular Programs	11-1XX-100-XXX	3
Special Education	11-2XX-100-XXX	1
Basic Skills/Remedial	11-230-100-XXX	
Bilingual Education	11-240-100-XXX	
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	
School Sponsored Athletics	11-402-100-XXX	
Alternative Education Programs - Instructional	11-423-XXX-XXX	
Community Services Programs/Operations	11-800-330-XXX	
Support Services:		
Tuition	11-000-100-XXX	
Attendance and Social Work Services	11-000-211-XXX	
Health Services	11-000-213-XXX	
Speech, OT, PT, Related Extraordinary Services	11-000-216,217	
Guidance	11-000-218-XXX	
Child Study Teams	11-000-219-XXX	
Improvement of Instructional Services	11-000-221-XXX	
Educational Media Services - School Library	11-000-222-XXX	

Instructional Staff Training Services	11-000-223-XXX	
General Administration	11-000-230-XXX	
School Administration	11-000-240-XXX	
Central Svcs Admin Info Technology	11-000-25X-XXX	
Operation and Maintenance of Plant Services	11-000-26X-XXX	1
Student Transportation Services	11-000-270-XXX	
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2
Total Support Services Expenditures		6
TOTAL GENERAL CURRENT EXPENSE		12
CAPITAL EXPENDITURES		
Interest Earned on Capital Reserve	10-604	
Equipment	12-XXX-XXX-73X	
Facilities Acquisition and Construction Services	12-000-4XX-XXX	
TOTAL CAPITAL EXPENDITURES		
SPECIAL SCHOOLS		
Other Special Schools:		
Instruction	13-4XX-100-XXX	
Total Other Special Schools		
Accredited Evening/Adult High School/Post-Graduate:		
Instruction	13-601-100-XXX	
Support Services	13-601-200-XXX	
Total Accredited Evening/Adult HS/Post-Grad.		
TOTAL SPECIAL SCHOOLS		
Transfer of Funds to Charter Schools	10-000-100-56X	
OPERATING BUDGET GRAND TOTAL		12
SPECIAL GRANTS AND ENTITLEMENTS		
Local Projects	20-XXX-XXX-XXX	
Other State Projects:		
Nonpublic Textbooks	20-XXX-XXX-XXX	
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	
Nonpublic Handicapped Services	20-XXX-XXX-XXX	
Nonpublic Nursing Services	20-XXX-XXX-XXX	
Other Special Projects	20-XXX-XXX-XXX	
Total State Projects		
Federal Projects:		
Title I	20-XXX-XXX-XXX	
Title II	20-XXX-XXX-XXX	
Title III	20-XXX-XXX-XXX	
Title I	20-XXX-XXX-XXX	
I.D.E.A. Part B Handicapped	20-XXX-XXX-XXX	
Other Special Projects	20-XXX-XXX-XXX	
Total Federal Projects		
TOTAL GRANTS AND ENTITLEMENTS		
REPAYMENT OF DEBT		
Repayment of Debt - Regular	40-701-510-XXX	
Additional State School Building Aid-Ch.177	40-702-510-XXX	
Total Additional State School Building Aid		
TOTAL REPAYMENT OF DEBT		
Total Expenditures		14
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:		
	11-1XX-100-930	
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933	
Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934	
TOTAL EXPENDITURES NET OF TRANSFERS		14

MIDDLESEX - OLD BRIDGE TWP

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2009	
Unassigned:		
General Operating Budget	3,936,911	(
Repayment of Debt	0	
Restricted for Specific Purposes:		
General Operating Budget:		
Capital Reserve	255,685	
Adult Education Programs	0	
Maintenance Reserve	500,000	
Legal Reserve	6,006,121	:
Tuition Reserve	0	
Current Expense Emergency Reserve	0	
Restricted for Repayment of Debt	0	

MIDDLESEX - OLD BRIDGE TWP

Advertised Per Pupil Cost Calculation

2011 - 2012

	2008-09 Actual	2009-10 Actual
Per Pupil Cost Calculations:	1	2
Total Comparative Per Pupil Cost	11460	11169
Total Classroom Instruction	7078	7353
Classroom-Salaries and Benefits	6866	7139
Classroom-General Supplies and Textbooks	197	194
Classroom-Purchased Services and Other	15	21
Total Support Services	1453	1547
Support Services-Salaries and Benefits	1326	1360
Total Administrative Costs	1140	1161
Administration-Salaries and Benefits	929	974
Legal Costs	0	16
Total Operations and Maintenance of Plant	1632	1508
Operations Maintenance of Plant-Salary Ben.	471	467
Total Food Services Costs	0	0
Total Extracurricular Costs	175	181
Total Equipment Costs	50	85
Employee Benefits as a % of Salaries	31.8	30.1

The information presented in columns 1 through 3 as well as the related descriptions are contained in the 2011 Comparative Spending Guide and can be found on the Department's website at <http://www.state.nj.us/education> under Finance, when available. This publication is available in public libraries. The same calculations were performed using the 2010-11 revised appropriate

presented in this advertised budget. Total Comparative Per Pupil Cost is defined as expenditures, transportation, residential costs, and judgments against the school district includes the restricted entitlement aids. With the exception of Total Equipment Cost calculations presented is a component of the total comparative per pupil cost, although

MIDDLESEX - OLD BRIDGE TWP

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	11-12 Amount	Description of
-------------	-------------------------------------	--------------	----------------

Total Unusual Revenues:

0

Total Unusual Appropriations:

MIDDLESEX - OLD BRIDGE TWP

Shared Services -- Description of Shared Services

- 1 Fuel Depot-The Township shares its fuel depot with the Board of Education at a savings to the district.
- 2 Grant Writer-The Board of Education and Township split the cost of salary and benefits for a grant writer, to actively see outside funding sources for district and township purposes.
- 3 T Studio-The Township uses the services of district students to assist in the operation of the District's Local Access Channel.
- 4 Summer programs/Camp Robin Special Needs Student Camp-The Township uses the district schools for summer programs. The district provides transportation and nursing services for Camp Robin special needs student
- 5 Before and After School Care-The Township uses the district schools for before and after school programs to assist oring parents.
- 6 Parks and Recreation - The township uses the district schools for after school activities. The township reimburses the district for contracted custodial costs.
- 7 Ice Arena-The district's Ice Hockey Team uses the Township Ice Arena at a savings of Ice rental costs.
- 8 Mercer/Middlesex Cooperative-The district participates in this coop for purchasing supplies and equipment.
- 9 State Contracts-The district utilizes N State Contracts for purchasing.
- 10 ACES Cooperative - The district participates in the ACES Electricity Cooperative.
- 11 Middlesex Regional Energy Services Collaborative - The district is part of the Demand Response Program for Electricity Usage with the MRESC.
- 12 Middlesex Regional Gas Cooperative -The district is part of the MRESC Gas Cooperative for Gas Usage.
- 13 Transportation ointures - The district participates in ointure contracts with the Middlesex Regional Ed Services Commission and Monmouth Ocean Ed Services Commission for transporting out of district students.
- 14 Lombardi Field-The Township and District developed the new 8 lane track for the use of district teams, municipal leagues, state competitions and residents.
- 15 Geic Park - The district uses the Township's Geic Park Athletic Fields in exchange for the Township using district parking facilities.
- 16 Commuter Parking - The District provides parking spaces for township commuters at its Sandburg School Lot and the Township turns over the

commuter parking fees to the district.
 17 School Resource Officer SRO -The Township Police Department provides
 and SRO assigned to Old Bridge High School.

MIDDLESEX - OLD BRIDGE TWP

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS		
General Fund School Levy	85,163,715	A
Estimated Net Taxable valuation as of 02/01/2011	3,404,867,872	B
Estimated 11-12 General Fund School Tax Rate A / B X100	2.5012	C

WITH REPAYMENT OF DEBT AND ADJUSTMENTS		
Total School Levy	88,111,309	D
Estimated Net Taxable valuation as of 02/01/2011	3,404,867,872	E
Estimated 11-12 Total School Tax Rate D / E X100	2.5878	F

B. Estimated 11-12 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS		
General Fund School Levy	85,163,715	G
Estimated Equalized valuation as of 02/01/2011	7,551,270,507	H
Estimated 11-12 Equalized General Fund School Tax Rate G / H X100	1.1278	I

WITH REPAYMENT OF DEBT AND ADJUSTMENTS		
Total School Levy	88,111,309	
Estimated Equalized valuation as of 02/01/2011	7,551,270,507	J
Estimated 11-12 Equalized Total School Tax Rate J / I X100	1.1668	L

MIDDLESEX - OLD BRIDGE TWP

17. Salaries and Benefits of Certain District Employees

Name	Simon M. Bosco
Job Title	Superintendent
Base Annual Salary	218,000
FTE	1.0
Shared with Another District	N
Member of Collective Bargaining	N
Contract Terms:	
Beginning Date of Contract	02/19/2008
Ending Date of Contract	06/30/2012
Annual Working Days	244
Annual Vacation Days	25
Annual Sick Days	12

Annual Personal Days	2
Annual Consulting Days	0
Other Non- or ing days	0
Description-Other Non- or ing Days	

Benefits:

Allo ances	6,372
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	184,487
--------------------------	---------

Description of:

Buybac of Sic Days	100	of accrued days at 1/235th salary
Buybac of ac. Days	31,423	accrued FY03 thru FY06
Buybac of Personal Days	100	of accrued days at 1/235th salary
Other Post-Emp. Benefits		
Other Post-Emp. Benefits		
Other Post-Emp. Benefits		

In-□ind and Other Remuneration	24,317
--------------------------------	--------

Description of:

Annual Buybac of Sic Days	
Annual Buybac of ac. Days	Maximum 25 vac days at 1/235th salary
Annual Buybac of Personal Days	
All Other In-□ind/Remuneration	

Additional Comments

MIDDLESEX - OLD BRIDGE TWP

17. Salaries and Benefits of Certain District Employees

Name	Francis M. Perrino
Job Title	Assistant Superintendent

Base Annual Salary	172,000
--------------------	---------

FTE	1.0
-----	-----

Shared with Another District□	N
-------------------------------	---

Member of Collective Bargaining □	N
-----------------------------------	---

Contract Terms:

Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Wor Days	239
Annual acation Days	20
Annual Sic Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non- or ing days	0
Description-Other Non- or ing Days	

Benefits:

Alloances	1,920
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits 142,655

Description of:

Buybac of Sic Days	MAX 200 ACC DAYS AT 1/235TH SALARY
Buybac of ac. Days	MAX 30 ACC DAYS AT 1/235TH SALARY
Buybac of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-kind and Other Remuneration 0

Description of:

Annual Buybac of Sic Days
 Annual Buybac of ac. Days
 Annual Buybac of Personal Days
 All Other In-kind/Remuneration

Additional Comments

MIDDLESEX - OLD BRIDGE TWP

17. Salaries and Benefits of Certain District Employees

Name	Nancy M. Mongon
Job Title	Business Administrator

Base Annual Salary	140,000
FTE	1.0
Shared with Another District	N
Member of Collective Bargaining	N

Contract Terms:

Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Working Days	239
Annual Vacation Days	20
Annual Sic Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Alloances	3,210
Bonuses	0

Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	82,115
Description of:	
Buybac of Sic Days	ACC.SIC 1 DAYS AS OF 6.8.07 AT 1/260TH
Buybac of ac. Days	ACC. AC DAYS AS OF 6.8.07 AT 1/260TH
Buybac of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buybac of Sic Days	
Annual Buybac of ac. Days	
Annual Buybac of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MIDDLESEX - OLD BRIDGE TWP

17. Salaries and Benefits of Certain District Employees

Name	Carylee A. Johnson
Job Title	Asst Business Administrator
Base Annual Salary	92,700
FTE	1.0
Shared with Another District	N
Member of Collective Bargaining	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	235
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allocances	300
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0

Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buybac of Sic Days	50 MAX200 DAYS 1/235TH RETIREMENT SAL
Buybac of ac. Days	MAX 30 DAYS AT RETIREMENT SALARY
Buybac of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-□ind and Other Remuneration	0
Description of:	
Annual Buybac of Sic Days	
Annual Buybac of ac. Days	
Annual Buybac of Personal Days	
All Other In-□ind/Remuneration	

Additional Comments

MIDDLESEX - OLD BRIDGE TWP

17. Salaries and Benefits of Certain District Employees

Name	Fran Frazzitta
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	107,538
FTE	1.0
Shared with Another District□	N
Member of Collective Bargaining □	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	235
Annual Vacation Days	25
Annual Sic Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non- or ing days	0
Description-Other Non- or ing Days	
Benefits:	
Allo ances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buybac of Sic Days	50 MAX200 DAYS AT 1/235TH SALARY
Buybac of ac. Days	30 DAYS MAX AT 1/235TH SALARY
Buybac of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-□ind and Other Remuneration	0
Description of:	
Annual Buybac of Sic Days	
Annual Buybac of ac. Days	
Annual Buybac of Personal Days	
All Other In-□ind/Remuneration	

Additional Comments

MIDDLESEX - OLD BRIDGE TWP

17. Salaries and Benefits of Certain District Employees

Name	Denise Capasso
Job Title	Coordinator/Dir./Mgr./Supvr.

Base Annual Salary	90,000
FTE	1.0
Shared with Another District□	N
Member of Collective Bargaining □	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Wor Days	235
Annual acation Days	20
Annual Sic Days	12
Annual Personal Days	2
Annual Consulting Days	0
Other Non- or ing days	0
Description-Other Non- or ing Days	

Benefits:	
Allo ances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buybac of Sic Days	50 MAX200 DAYS AT 1/235TH SALARY
Buybac of ac. Days	30 DAYS MAX AT 1/235TH SALARY

Buybac of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-□ind and Other Remuneration 0

Description of:

Annual Buybac of Sic Days
 Annual Buybac of ac. Days
 Annual Buybac of Personal Days
 All Other In-□ind/Remuneration

Additional Comments

MIDDLESEX - OLD BRIDGE TWP

17. Salaries and Benefits of Certain District Employees

Name □evin Canton
 Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 89,538

FTE 1.0

Shared with Another District □ N

Member of Collective Bargaining □ N

Contract Terms:

Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 235
 Annual Vacation Days 20
 Annual Sic Days 12
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:

Allowances 0

Bonuses 0

Stipends 0

District Contributions above Teacher amount for:

Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buybac of Sic Days 50 MAX200 DAYS AT 1/235TH SALARY
 Buybac of ac. Days 30 DAYS MAX AT 1/235TH SALARY
 Buybac of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-□ind and Other Remuneration	0
Description of:	
Annual Buybac of Sic Days	
Annual Buybac of ac. Days	
Annual Buybac of Personal Days	
All Other In-□ind/Remuneration	

Additional Comments