



## MEMORANDUM

**TO: PCPS Parents and Guardians**  
**FROM: Dr. Wendy González, Superintendent**  
**DATE: May 14, 2020**  
**RE: Average Per Pupil Expenditures**

As enacted by the 1994 General Assembly, Section 22.1-92 of the Code of Virginia requires the estimated average per pupil cost for public education in Page County be distributed to each parent, guardian or other person having control or charge of a child enrolled in the division. The Code requires actual expenditures for the preceding year, estimates for the current year and proposed budgeted data for next year.

These are as follows:

SOURCES OF FINANCIAL SUPPORT FOR OPERATIONS*	2017-2018 FINAL	2018-2019 FINAL	2019-2020 PROPOSED
State Funds	5,365	5,414	5,554
Sales & Use Tax	1,114	1,123	1,163
Federal Funds	883	615	553
Local Funds	3,132	3,620	3,612
<b>Total</b>	<b>10,494</b>	<b>10,772</b>	<b>10,882</b>

Source: 2017-2018 and 2018-2019 data is from the Virginia Department of Education, Superintendent's Annual Report.

Calculations are based on the Average Daily Membership (ADM) calculated at the end of the school year for all pupils served in the school division (including pre-kindergarten) and all resident students for whom tuition is paid to another school division, regional special education program, or private school. It excludes students for whom the division received tuition payments from another division or entity (i.e., out-of-state school division, Comprehensive Services Act, Interstate Compact Agreement). \*Operations include regular day school, school food services, summer school, adult education, other educational programs, and facilities, but do not include debt service and capital outlay additions.