

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	7,222.0	7,141.0	7,141.0
On Roll Regular Shared-Time	1.0	1.0	1.0
On Roll Special Ed Full-Time	1,238.0	1,230.0	1,230.0
On Roll Special Ed Shared-Time	5.0	9.0	9.0
On Roll Subtotal	8,466.0	8,381.0	8,381.0
In Private School Placements	36.0	38.0	38.0
Sent to Other Districts Regular	10.0	6.0	6.0
Sent to Other Districts Special Ed	18.0	21.0	21.0
Received	1.0		0.0
In State Facilities	1.0	1.0	0.0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	100,872,449	102,889,898	104,947,696
	Total Tuition	10-1300	184,600	261,744	261,744
	Unrestricted Miscellaneous Revenues	10-1XXX	0	416,851	921,818
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1	10
	Interest Earned on Maintenance Reserve	10-1XXX	38,708	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	66,194	4,000	3,990
	Other Restricted Miscellaneous Revenues	10-1XXX	514,928	0	0
	Total Revenues from Local Sources		101,676,879	103,573,494	106,136,258
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,049,333	1,049,333	1,049,333
	Extraordinary Aid	10-3131	2,507,617	946,240	2,033,000
	Categorical Special Education Aid	10-3132	5,572,334	5,572,334	5,572,334
	Equalization Aid	10-3176	36,713,533	34,752,494	30,885,001
	Categorical Security Aid	10-3177	835,366	835,366	835,366
	Other State Aids	10-3XXX	153,890	0	0
	Total Revenues from State Sources		46,832,073	43,155,767	40,375,034
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	158,896	128,070	113,104
	Total Revenues from Federal Sources		158,896	128,070	113,104
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,436,116	3,768,563
	Withdrawal from Capital Reserve for Local Share	10-307	0	425,000	1,475,000
	Withdrawal from Maintenance Reserve	10-310	0	0	250,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	200,000
	Adjustment for Prior Year Encumbrances		0	136,014	0
	Actual Revenues (Over)/Under Expenditures		1,083,252	0	0
General Fund Revenues	Total Operating Budget		149,751,100	150,854,461	152,317,959
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	36,805	0	0
	Total Revenues from Local Sources	20-1XXX	36,805	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	494,921	499,278	501,418
	Total Revenues from State Sources		494,921	499,278	501,418

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	811,846	641,204	789,977
	Title II	20-4451-4455	215,131	173,808	183,388
	Title III	20-4491-4494	45,474	54,683	41,137
	Title IV	20-4471-4474	33,801	0	37,914
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,066,460	1,781,211	1,708,048
	Other	20-4XXX	58,356	0	0
	Total Revenues from Federal Sources		3,231,068	2,650,906	2,760,464
Special Revenue Fund Revenues	Total Grants and Entitlements		3,762,794	3,150,184	3,261,882
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,660,138	2,660,137	2,655,136
	Total Revenues from Local Sources		2,660,138	2,660,137	2,655,136
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	6,301
	Total Local Repayment of Debt		2,660,138	2,660,138	2,661,437
	Actual Revenues (Over)/Under Expenditures		-6,301	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,653,837	2,660,138	2,661,437
All Fund Revenues	Total Revenues/Sources		156,167,731	156,664,783	158,241,278
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		156,167,731	156,664,783	158,241,278

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	43,920,187	43,464,126	44,621,351
	Special Education-Instruction	11-2XX-100-XXX	14,731,231	14,823,696	14,674,990
	Basic Skills/Remedial-Instruction	11-230-100-XXX	3,585,245	3,735,674	3,765,585
	Bilingual Education-Instruction	11-240-100-XXX	922,702	1,022,242	939,907
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	258,844	267,354	267,354
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,400,350	1,304,601	1,303,302
	Instructional Alternative Ed Program	11-423-XXX-XXX	49,548	50,400	50,400
	Community Services Programs/Operations	11-800-330-XXX	4,739	5,600	5,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,012,473	3,701,263	4,322,502
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	140,082	154,738	139,900
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,676,995	1,653,978	1,565,436
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,105,414	2,814,638	3,199,066
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	342,876	385,000	350,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,542,604	3,429,969	3,306,222
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,827,440	2,882,844	2,938,730
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,664,167	1,416,800	1,390,574
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	635,879	215,548	227,710
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	104,644	150,000	285,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,207,042	2,516,158	2,365,620
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,502,121	5,349,956	5,307,006
	Undistributed Expenditures-Central Services	11-000-251-XXX	902,871	877,594	894,751
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	586,197	492,620	556,168
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	17,050,343	16,828,742	16,291,373
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	9,307,541	9,157,729	9,830,880
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	30,963,226	33,236,589	31,258,551
	Total Undistributed Expenditures			83,571,915	85,264,166

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
	Interest Earned on Current Expense Emergency Res	10-607	0	1	10
General Fund Current Expenses	Total General Current Expense		148,444,761	149,938,860	149,858,988
Capital Outlay	Equipment	12-XXX-XXX-730	909,608	478,412	450,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	159,432	174,118	159,432
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	1,475,000
	Interest Deposit to Capital Reserve	10-604	0	4,000	3,990
	Total Capital Outlay		1,069,040	656,530	2,088,422
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	237,299	259,071	370,549
	General Fund Grand Total		149,751,100	150,854,461	152,317,959
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	36,805	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	45,344	68,339	38,945
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	120,161	137,840	100,920
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	101,687	113,074	97,688
	Nonpublic Nursing Services	20-XXX-XXX-XXX	81,011	107,844	71,154
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	30,156	36,704	26,255
	Nonpublic Security Aid	20-XXX-XXX-XXX	105,171	0	110,033
	Vocational Education	20-XXX-XXX-XXX	0	35,477	56,423
	Other	20-XXX-XXX-XXX	11,391	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	494,921	499,278	501,418
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	811,846	641,204	789,977
	Title II	20-XXX-XXX-XXX	215,131	173,808	183,388
	Title III	20-XXX-XXX-XXX	45,474	54,683	41,137
	Title IV	20-XXX-XXX-XXX	33,801	0	37,914
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,066,460	1,781,211	1,708,048
	Other	20-XXX-XXX-XXX	58,356	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,231,068	2,650,906	2,760,464
Special Revenue Fund Expenses	Total Special Revenue Funds		3,762,794	3,150,184	3,261,882

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,653,837	2,660,138	2,661,437
	Total Debt Service Funds		2,653,837	2,660,138	2,661,437
All Fund Expenses	Total Expenditures/Appropriations		156,167,731	156,664,783	158,241,278
Expenses Net of Transfers	Total Expenditures Net of Transfers		156,167,731	156,664,783	158,241,278

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	4,908,107	5,889,926	5,468,926	3,997,916
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,616,179	3,154,888	3,155,888	2,906,888
	Legal Reserve	5,121,198	4,193,457	1,720,847	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	1,830	250,854	250,855	50,865
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	6,626,616	5,673,796	4,710,290	2,662,574
	Repayment of Debt	1	6,302	6,301	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,117	\$16,128	\$16,215	\$16,400	\$16,193
Total Classroom Instruction	\$9,598	\$10,057	\$10,260	\$10,370	\$10,282
Classroom-Salaries and Benefits	\$9,323	\$9,855	\$10,001	\$10,109	\$10,024
Classroom-General Supplies and Textbooks	\$259	\$182	\$227	\$229	\$226
Classroom-Purchased Services	\$15	\$19	\$32	\$32	\$33
Total Support Services	\$2,046	\$2,155	\$2,060	\$2,082	\$2,073
Support Services-Salaries and Benefits	\$1,812	\$1,887	\$1,823	\$1,843	\$1,797
Total Administrative Costs	\$1,327	\$1,395	\$1,398	\$1,417	\$1,380
Administration Salaries and Benefits	\$1,118	\$1,171	\$1,159	\$1,171	\$1,141
Total Operations and Maintenance of Plant	\$1,817	\$2,156	\$2,133	\$2,160	\$2,078
Operations and Maintenance-Salaries and Benefits	\$515	\$523	\$515	\$521	\$507
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$229	\$255	\$245	\$249	\$244
Total Equipment Costs	\$115	\$108	\$50	\$57	\$54
Legal Costs	\$18	\$22	\$27	\$29	\$27
Employee Benefits as a percentage of salaries*	33.19%	35.24%	38.59%	38.59%	35.67%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
300	Sayreville Board of Education	500,000	Lease of Cheesequake School
	Miscellaneous	421,818	Cell Tower, Facilities, Interest Income, etc.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	A SHARED SERVICES AGREEMENT WITH OLD BRIDGE TOWNSHIP FOR THE PURCHASE OF FUEL FOR DISTRICT VEHICLES	0
	A SHARED SERVICES AGREEMENT WITH OLD BRIDGE TOWNSHIP FOR A GRANT WRITER	0
	A SHARED SERVICES AGREEMENT WITH THE OLD BRIDGE TOWNSHIP FOR THE USE OF ATHLETIC FIELDS	0
	A SHARED SERVICES AGREEMENT WITH THE OLD BRIDGE TOWNSHIP ALLOWING UTILIZATION OF SCHOOLS FOR BEFORE AND AFTER CARE	0
	A SHARED SERVICES AGREEMENT WITH THE OLD BRIDGE TOWNSHIP FOR THE TRANSPORTATION OF SUMMER RECREATION PROGRAMS	0
	A SHARED SERVICES AGREEMENT WITH THE OLD BRIDGE TOWNSHIP FOR SCHOOL SECURITY	0
	A SHARED SERVICES AGREEMENT WITH THE SAYREVILLE BOE FOR THE LEASING OF CHEESEQUAKE SCHOOL	0

## Estimated Tax Rates

Municipality	Category	Amount
Old Bridge Township	(A) General Fund School Levy	103,918,797
	(D) Total School Levy	106,576,433
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	3,524,786,802
	(H) Estimated Equalized Valuation (as of 10/01/19)	8,366,478,763
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.9482
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.0236
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2421
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2739

Employee Contract List for District

Name	Category	Measure
Carylee Johnson	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,676
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,290
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,649
	Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and accruing 100 sick days 50 % of per/diem rate up to 200 days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of annual salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Carylee Johnson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Cittadino	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$202,807
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Cittadino	Total Allowances Amount	\$15,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,204
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,713
	Contractual Post-Employment Benefit Description of Payout of Sick days	prior accrued sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of annual salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frank Frazzitta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Plant Service
	Base Annual Salary Amount	\$118,795
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Frazzitta	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$944
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$81,640
	Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and accruing 100 days 50% of per/diem rate up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 day maximum carryover, prior accrual
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Frank Frazzitta	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Marra	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,225
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,290
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a	



Employee Contract List for District

Name	Category	Measure
Joseph Marra	Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of annual salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Hoeker	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,743
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kathleen Hoeker	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,204
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,770
	Contractual Post-Employment Benefit Description of Payout of Sick days	prior accrued sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of annual salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	

## Employee Contract List for District

Name	Category	Measure
Kevin Canton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Custodians
	Base Annual Salary Amount	\$103,412
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,204
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$134,823
	Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and accruing 100 sick days 50% of per/diem rate up to 200 days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 day maximum carryover, prior position accrual
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kevin Canton	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Linda Palumbo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Transportation
	Base Annual Salary Amount	\$97,773
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Linda Palumbo	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,246
	Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and accruing 100 sick days 50% of per/diem rate up to 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of annual salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	