

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	152,045.01	0.00	152,045.01
2	114,738.85	62,976.38	177,715.23
6	70,606.98	16,762.02	87,369.00
8	6,806.78	1,554.75	8,361.53
Summary	344,197.62	81,293.15	425,490.77

Fiscal Year: 16

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	1,812,660.51	0.00	1,812,660.51
2	666,306.05	618,748.99	1,285,055.04
6	683,673.29	163,824.40	847,497.69
8	78,745.20	18,835.87	97,581.07
Summary	3,241,385.05	801,409.26	4,042,794.31

Fiscal Year: 15

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,247,624.43	0.00	2,247,624.43
2	530,316.30	687,105.65	1,217,421.95
6	923,205.48	220,959.26	1,144,164.74
8	80,294.95	17,679.46	97,974.41
Summary	3,781,441.16	925,744.37	4,707,185.53