



TONA 2020 NOTES

September 26, 2013

5:01 – Middle School LMC

TONA 2020 - All Stakeholders – One Voice

- Wendel Presentation – Brian Brady, architect, presented an overview of one elementary campus grades pre K – 5.
- Transportation - Mr. Kirisits – Gave a breakdown of students who reside in the Mullen and Riverview areas. He listed the total number of elementary students that would be in one campus (754) K – 12. He did not list pre-k because they are not provided school transportation. The total number of walkers listed was 154 to one elementary campus at Fletcher. The total number of students that will need to be bussed to the one elementary campus was listed at 600. The total number of busses would not be reduced by going to one elementary campus. Mr. Kirisits provided a spreadsheet handout to the committee.
- Subcommittees were discussed and co-chairs were identified. The facilities and finance subcommittees were established.
- Facilities/Staffing/Program Subcommittee - Lisa Drmacich (co-chair) – Brian Misliwy (co-chair) – Carrie Oliver (co-chair)
 - Enrollment
 - Number of sections per grade level

- Number of classrooms needed
 - Other rooms needed
 - Program at all grade levels
 - Staffing needed at all levels (administration, teachers, teaching assistants, clerical, custodial, cleaners, OT/PT, etc...
 - Facility - large aud, cafeterias, LMC, wings, etc...
- Financial Subcommittee - Donald Riemer (co-chair) Dennis Smilinich (co-chair)
 - Debt Ceiling – 5% of the full valuation of the tax value \$627,000,000 - \$31,356,371 (10%) - \$20,000,000 in outstanding debt - can only borrow \$11,000,000 at this time - special rules for city school districts - require voter approval – super majority – consent of state comptroller and BOE regents. – many districts get the waivers.
 - Cost of project
 - Other revenue sources – capital grants, other state aid, etc...
 - Impact on tax payer
 - Impact on students
 - Timeline
 - Savings, if any – staffing – supplies – equipment
 - Greenway funds – are they available for construction projects

The superintendent is scheduled to meet with the facilities/finance committee co-chairs prior to our next group meeting. Mr. Perry, the Director of Finance is retiring. We are in the process of hiring for that position.