



# TONAWANDA CITY SCHOOL DISTRICT

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## Facilities Needs Assessment Process

Early in 2018, District personnel created an assessment of facilities needs (Facilities Needs Assessment Report) for the elementary schools within Tonawanda City School District. This document was initially based on the 2015 Building Condition Survey that had been submitted to the NY State Education Department. Also included in the updated report were additional facility needs that had been developed by the district's Facilities and Operations Department since 2015.

Following that initial assessment, the report was revised later that spring to include:

1. construction cost contingencies and escalators to represent a project construction start in 2021
2. additional instructional program enhancements that would also be an integral part of the proposed TONA 2020 Consolidation Project.

In August 2018, the results of this report were communicated to the State Education Department as a comparison showing the cost of additions and alterations to all three elementary schools compared to the cost of the TONA 2020 Consolidation (building an addition and renovating Fletcher Elementary School and closing the Mullen and Riverview Elementary Schools).

In October 2018, the State Education Department granted the district a one-time additional building aid package of over \$12.9 million, partially based on the results of this cost comparison study.