## Electric - Cirro

| Month | kWh | Cost | \$/kWh |
| :--- | :---: | :---: | :---: |
| July 18 | 105,336 | $\$ 8,460.80$ | $\$ 0.08$ |
| August 18 | 120,692 | $\$ 9,493.46$ | $\$ 0.07$ |
| September 18 | 166,890 | $\$ 13,569.68$ | $\$ 0.08$ |
| October 18 | 133,118 | $\$ 11,759.45$ | $\$ 0.09$ |
| November 18 | 89,969 | $\$ 10,234.20$ | $\$ 0.10$ |
| December 18 | 87,458 | $\$ 6,668.37$ | $\$ 0.08$ |
| January 19 | 87,422 | $\$ 7,105.35$ | $\$ 0.08$ |
| February 19 | 96,585 | $\$ 7,232.71$ | $\$ 0.07$ |
| March 19 | 91,369 | $\$ 7,167.75$ | $\$ 0.07$ |
| April 19 | 82,505 | $\$ 7,275.73$ | $\$ 0.08$ |
| May 19 | 102,392 | $\$ 8,844.38$ | $\$ 0.08$ |
| June 19 | 103,755 | $\$ 8,284.16$ | $\$ 0.08$ |
| July 19 | 93,065 | $\$ 6,557.99$ | $\$ 0.07$ |

Water - City of Big Spring

| Month | Gallons | Cost | \$/Gallon |
| :--- | :---: | :---: | :---: |
| July 18 | 35,000 | $\$ 698.60$ | $\$ 0.07$ |
| August 18 | 52,000 | $\$ 750.34$ | $\$ 0.01$ |
| September 18 | 25,000 | $\$ 619.00$ | $\$ 0.02$ |
| October 18 | 8,000 | $\$ 483.68$ | $\$ 0.06$ |
| November 18 | 11,000 | $\$ 507.56$ | $\$ 0.05$ |
| December 18 | 12,000 | $\$ 499.60$ | $\$ 0.04$ |
| January 19 | 9,000 | $\$ 495.96$ | $\$ 0.05$ |
| February 19 | 11,000 | $\$ 512.84$ | $\$ 0.05$ |
| March 19 | 11,000 | $\$ 845.51$ | $\$ 0.07$ |
| April 19 | 16,000 | $\$ 555.04$ | $\$ 0.03$ |
| May 19 | 20,000 | $\$ 584.58$ | $\$ 0.03$ |
| June 19 | 16,000 | $\$ 550.82$ | $\$ 0.03$ |
| July 19 | 20,000 | $\$ 588.80$ | $\$ 0.03$ |

Water - City of Forsan

| Month | Gallons | Cost | \$/Gallon |
| :--- | :---: | :---: | :---: |
| July 18 | 805,750 | $\$ 1,264.64$ | $\$ 0.002$ |
| August 18 | 484,430 | $\$ 424.96$ | $\$ 0.002$ |
| September 18 | 337,660 | $\$ 562.73$ | $\$ 0.002$ |
| October 18 | 244,030 | $\$ 422.05$ | $\$ 0.002$ |
| November 18 | 151,290 | $\$ 283.91$ | $\$ 0.002$ |
| December 18 | 164,890 | $\$ 304.54$ | $\$ 0.002$ |
| January 19 | 136,380 | $\$ 260.95$ | $\$ 0.002$ |
| February 19 | 160,250 | $\$ 296.39$ | $\$ 0.002$ |
| March 19 | 129,660 | $\$ 244.31$ | $\$ 0.002$ |
| April 19 | 131,440 | $\$ 254.31$ | $\$ 0.002$ |


| May 19 | 214,840 | $\$ 378.28$ | $\$ 0.002$ |
| :--- | :--- | :--- | :--- |
| June 19 | 246,440 | $\$ 427.32$ | $\$ 0.002$ |
| July 19 | 409,250 | $\$ 741.52$ | $\$ 0.002$ |

Gas - Atmos Energy

| Month | ccf | Cost | \$/ccf |
| :--- | :---: | :---: | :---: |
| July 18 | 73.02 | $\$ 429.67$ | $\$ 5.88$ |
| August 18 | 381.22 | $\$ 475.38$ | $\$ 1.25$ |
| September 18 | 184.75 | $\$ 482.87$ | $\$ 2.61$ |
| October 18 | $1,504.42$ | $\$ 909.40$ | $\$ 0.60$ |
| November 18 | $5,443.90$ | $\$ 1,850.25$ | $\$ 0.34$ |
| December 18 | $8,887.08$ | $\$ 3,190.15$ | $\$ 0.36$ |
| January 19 | $7,610.10$ | $\$ 3,009.89$ | $\$ 0.40$ |
| February 19 | $5,773.21$ | $\$ 2,502.38$ | $\$ 0.43$ |
| March 19 | $5,555.12$ | $\$ 1,927.20$ | $\$ 0.35$ |
| April 19 | $1,398.82$ | $\$ 755.30$ | $\$ 0.54$ |
| May 19 | 360.32 | $\$ 522.47$ | $\$ 1.45$ |
| June 19 | 86.96 | $\$ 441.38$ | $\$ 5.07$ |
| July 19 | 81.54 | $\$ 443.35$ | $\$ 5.43$ |

