



WHITE SALMON VALLEY SCHOOLS

KEY TO THE FUTURE

Dr. Jerry Lewis, Superintendent
District Office
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White Salmon, WA 98672
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Board Meeting Agenda

Remote Location- join with the following ZOOM link:

<https://zoom.us/j/99212543806?pwd=ZnpSVUhmaFJySGVvYURJM2NhMFdJdz09>

April 23, 2020

7:00 p.m.

1. Call to order
2. Flag salute
3. Additions/deletions to agenda
4. Adoption of agenda
5. Consent agenda:
 - a. Minutes
 - b. Bills:
6. Reports
 - a. Enrollment
 - b. Bond Projects Update
 - c. District Instruction and Learning
 - d. First Reading of Policies
 - i. Policy No. 5411: Staff Vacations
7. **Audience Comment:** *Comments are limited to 2 minutes per individual for a total of 10 minutes for all audience comments.*
8. Action items
 - a. 2020-2021 New School Bus Order
 - b. Surplus of Old School Buses
 - c. OSPI Teacher Out of Endorsement Waiver
 - d. Resolution No. 9/20-09: Policy 2419 Emergency Waiver of High School Graduation Credits
 - e. Second Reading of Policies
 - a. Policy No. 2402: English Language Arts
 - b. Policy No. 2403: Math
 - c. Policy No. 2404: Science
 - d. Policy No. 2405: Social Studies
 - e. Policy No. 2406: Arts
 - f. Policy No. 2407: Health & Fitness
 - g. Policy No. 2408: Integrated Environmental Sustainability Education
 - h. Policy No. 2409: World Language Competency
 - f. Resignations/Retirements/Leaves
 - g. New Hires

The regular meeting of the Board of Education, White Salmon Valley School District, Klickitat and Skamania Counties, White Salmon, WA was called to order at 7:00 p.m. Thursday, March 26, 2020 via a ZOOM public meeting per the Governor's proclamation 20-28 Open Public Meetings Act and Public Records Act. Present: Chairman Alan Reitz, Andrea VanSickle, Laurie Stanton, Paul Mosbrucker, William Gross, and Supt. Jerry Lewis, and guests.

Additions/Deletions to Agenda: Additions include:

- i. Action Item F: Second Reading of Policy No. 5222: Job-Sharing Staff Members
- ii. Action Item G: 36" Storm Water Bypass Pipe Project Contract

Laurie Stanton moved to adopt the agenda with the additions. Seconded by Paul Mosbrucker. Carried.

Laurie Stanton moved to accept the Consent Agenda, general fund bills including checks 50329 through 50418, totaling \$150,686.08, checks 50459 through 50467, totaling \$29,632.90, and checks 50468 through 50475 totaling \$9,163.98. ASB fund checks 50419 through 50450, totaling \$19,413.41. Capital Projects checks 50451 through 50458 totaling \$117,795.44. Electronic deposits to Department of Revenue of \$1,125.55, \$7,646.07, and \$82.18. Payroll checks 50476 through 50535 including electronic deposits and payroll tax in the amount of \$1,144,412.98. Seconded by Andrea VanSickle. Carried.

Audience Comments:

Audience comment was provided by: Laurie Stanton.

Reports:

- a) **Enrollment Report:** Dr. Lewis shared the March enrollment. Enrollment increased by 3.39 FTE, this leaves the district 1.63 FTE below the budgeted projection.
- b) **District Instruction and Learning:**
 - i. **Coronavirus School Closure Updates:** Dr. Lewis shared updates with the board around the school closures. Principals and building staff are working on building plans, and surveying families and students regarding their access to internet and technology. Janelle Tuttle is working on developing services for SPED students. Buildings are also working hard to develop new instructional strategies. Dr. Lewis updated the board with information from today's State-wide meeting with Superintendent Reykdal, including updates on student meals, childcare, school construction, and distance and online learning. The state is holding to the April 27, 2020 return date at this time and the end of year guidance remains with June 19, 2020 as the last day of the school year. It was shared that due to current public meeting restrictions, the next board meeting will be held via ZOOM as well. The district is waiting for further guidance from OSPI regarding graduating seniors and credits. Dr. Lewis shared meal approximations for the number of meals being served by the district, and reported that the meals will continue through the originally planned Spring Break.
 - ii. **Student Board Member Representatives:** Alan Reitz shared what he has learned in talking with other districts regarding having a student representative on the board. He also asked that Brian Morris and Craig McKee share their experience with having student representation. Brian Fraser mentioned that he would be willing to follow up with AWSL as well. A policy will need to be put in place for this to start for the 2020-2021 school year.
- c) **Employees of the Month:** The employees of the month for the month of February were; Kitchen Staff: Kathy Brooks, Renee Holtmann, Jodi Huffsmith, Candyce Johnson, Martha Maldonado, Riva Muehlbauer, Vanessa Tello, and Diana Wilson. Transportation Staff: Skip Brandt, Bill Bregin, Don Buege, Ed Burrows, Bill Fulton, Brent Gimlin, Ron Grant, Kevin Kelly, Samantha Moore, Shawna Munyan, Barbara Murray, Melissa Raether, Gretchen Shuman, Susan Tibke, Fernando Toledo, Ryan Webb, Casey Wykes, and Andria Ziegler. Grounds and Maintenance: Jesse Bryan, Mike Clark, Leo Guerrero, and Spencer Lewis. The board gave them a round of applause.
- d) **Volunteer Hours:** Volunteer hours for February included: 160.75 at Whitson; 96.25 at WPSIS; 69.5 at HMS; and 30 at CHS for a total of 356.5 for the month and 2574.45 for the year. The board thanked all volunteers.

Action Items:

- a) **WSEA Coronavirus MOU:** Paul Mosbrucker moved to approve the MOU. Laurie Stanton seconded. Carried.
- b) **Non-Represented Staff Coronavirus Resolution 19/20-08:** Andrea VanSickle moved to approve resolution 19/20-08. Seconded by William Gross. Paul Mosbrucker abstained. Carried.
- c) **2020 Senior Project and Service Hour Graduation Requirement Waived:** Paul Mosbrucker moved to approve the waiver. Seconded by William Gross. Carried.
- d) **Resignations/Leaves/ Retirements:**
 - i. Andrea VanSickle moved to approve the resignation of Barbara Murray, bus aide, and Baylee Fox, WES Kindergarten Teacher. Seconded by Paul Mosbrucker. Carried.
 - ii. Laurie Stanton moved to approve the leave request for Kelsey Lemon, CHS Art Teacher. Seconded by Paul Mosbrucker. Carried.
- e) **New Hires:** Laurie Stanton moved to approve the hiring of Bradford Brandt as a Bus Driver and Mandel Medenbach 1-year replacement CHS Woodshop Teacher. Seconded by Andrea VanSickle. Carried.
- f) **Second Reading of Policy:**
 - a. **Policy No. 5222: Job-Sharing Staff Members:** Laurie Stanton moved to adopt the policy. Seconded by Andrea VanSickle. Carried.
- g) **36" Storm Water Bypass Pipe Project Contract:** Paul Mosbrucker moved to approve the contract. Seconded by William Gross. Carried.

Alan Reitz adjourned the meeting at 7:59 p.m. with a motion by Andrea VanSickle, seconded by William Gross. Carried.

The next regular board meeting will be at 7:00 p.m., Thursday, April 23, 2020 held remotely via ZOOM.

ATTEST:

Chairman

Secretary

Special meeting of the Board of Education, White Salmon Valley School District, Klickitat and Skamania Counties, White Salmon, WA. was called to order at 4:05 p.m. Monday, April 6, 2020 via a ZOOM public meeting per the Governor's proclamation 20-28 Open Public Meetings Act and Public Records Act. Present: Alan Reitz, Paul Mosbrucker, Andrea VanSickle, Laurie Stanton, William Gross, Superintendent Jerry Lewis and guests.

Action Items

District SWACH Contract Grant: Laurie Stanton moved to approve the SWACH Contract Grant. Seconded by William Gross. Carried.

Before the closure of the meeting Dr. Lewis updated the board on current bond projects and distance learning plans due to the closure of all school buildings for the remainder of the 2019-2020 school year.

At 4:37 p.m. Chairman Reitz adjourned the meeting.

ATTEST:

Chairman

Secretary

10--General Fund-- CASH BASIS -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2019 (September 1, 2019 - August 31, 2020)For the White Salmon School District for the Month of March, 2020Sept 1 Beginning Cash and Investment Balance

G/L 200 IMPREST FUNDS	5,000.00	
G/L 230 CASH ON HAND	40,169.05	
G/L 240 CASH ON DEPOSIT CTY TREAS	697,202.93	
G/L 250 CASH WITH FISCAL AGENT	.00	
G/L 450 INVESTMENTS	2,469,000.00	
G/L 451 Investment/Cash With Trustee	.00	
Subtotal - Cash and Investments	3,211,371.98	*
G/L 241 WARRANTS OUTSTANDING	595,689.43-	

A. Net Beginning Cash and Investments 2,615,682.55 **

REVENUES	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 LOCAL TAXES	2,502,753	174,283.86	936,117.55		1,566,635.45	37.40
2000 LOCAL SUPPORT NONTAX	446,842	20,290.46	336,024.29		110,817.71	75.20
3000 STATE, GENERAL PURPOSE	10,911,793	971,991.66	6,203,777.71		4,708,015.29	56.85
4000 STATE, SPECIAL PURPOSE	3,426,738	258,577.09	1,803,618.35		1,623,119.65	52.63
5000 FEDERAL, GENERAL PURPOSE	7,500	.00	.00		7,500.00	0.00
6000 FEDERAL, SPECIAL PURPOSE	1,293,387	81,894.68	483,700.29		809,686.71	37.40
7000 REVENUES FR OTH SCH DIST	0	.00	.00		.00	0.00
8000 OTHER AGENCIES AND ASSOCIATES	95,500	22,412.01	91,847.13		3,652.87	96.18
9000 OTHER FINANCING SOURCES	1,000	.00	.00		1,000.00	0.00
B. <u>Total REVENUES</u>	18,685,513	1,529,449.76	9,855,085.32		8,830,427.68	52.74

C. Beginning Net Cash and Investments Plus Revenues (A+B) 12,470,767.87 **EXPENDITURES

00 Regular Instruction	10,391,330	832,215.39	5,958,857.43	3,884,271.02	548,201.55	94.72
10 Federal Stimulus	0	.00	.00	0.00	.00	0.00
20 Special Ed Instruction	2,234,362	156,396.42	1,156,722.82	0.00	1,077,639.18	51.77
30 Voc. Ed Instruction	483,846	39,953.93	280,475.38	190,138.79	13,231.83	97.27
40 Skills Center Instruction	0	.00	.00	0.00	.00	0.00
50+60 Compensatory Ed Instruct.	1,439,749	110,601.95	755,602.49	508,962.47	175,184.04	87.83
70 Other Instructional Pgms	816,753	14,135.02	115,036.20	38,495.91	663,220.89	18.80
80 Community Services	165,622	3,729.28	51,696.08	35,215.00	78,710.92	52.48
90 Support Services	3,808,061	343,719.28	2,187,448.32	1,306,361.26	314,251.42	91.75
D. <u>Total EXPENDITURES</u>	19,339,723	1,500,751.27	10,505,838.72	5,963,444.45	2,870,439.83	85.16

Current Cash and Investments

G/L 200 IMPREST FUNDS	5,000.00
G/L 230 CASH ON HAND	12,742.99
G/L 240 CASH ON DEPOSIT CTY TREAS	996,899.75
G/L 250 CASH WITH FISCAL AGENT	.00
G/L 450 INVESTMENTS	1,665,000.00
G/L 451 Investment/Cash With Trustee	.00
G/L 241 WARRANTS OUTSTANDING	783,445.95-
	1,896,196.79 *

Ending Net Cash and Investments 1,964,929.15 **

Adjustments 68,732.36-

Total Ending Cash & Investments & Adjustments 1,896,196.79 **

20--Capital Projects-- CASH BASIS -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2019 (September 1, 2019 - August 31, 2020)For the White Salmon School District for the Month of March, 2020Sept 1 Beginning Cash and Investment Balance

G/L 200 Imprest Cash	.00	
G/L 230 CASH ON HAND	.00	
G/L 240 CASH ON DEPOSIT CTY TREAS	7,014,893.50	
G/L 250 Cash with Fiscal Agent	.00	
G/L 450 INVESTMENTS	394,000.00	
G/L 451 Investment/Cash With Trustee	.00	
Subtotal - Cash and Investments	7,408,893.50	*
G/L 241 WARRANTS OUTSTANDING	24,880.94-	
A. Net Beginning Cash and Investments	7,384,012.56	**

REVENUES	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 Local Taxes	0	.00	5.58		5.58-	0.00
2000 Local Support Nontax	141,640	28,451.93	151,290.05		9,650.05-	106.81
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
B. Total REVENUES	141,640	28,451.93	151,295.63		9,655.63-	106.82

C. Beginning Net Cash and Investments Plus Revenues (A+B)	7,535,308.19	**
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EXPENDITURES

10 Sites	1,040,391	.00	368,611.04	174,634.70	497,145.26	52.22
20 Buildings	4,992,066	40,328.02	424,795.71	915,678.71	3,651,591.58	26.85
30 Equipment	0	77,939.80	77,939.80	21,420.28	99,360.08-	0.00
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	.00	.00	0.00	.00	0.00
60 Bond Issuance Expenditure	297,383	.00	55,510.37	0.00	241,872.63	18.67
90 Debt	0	.00	.00	0.00	.00	0.00
D. Total EXPENDITURES	6,329,840	118,267.82	926,856.92	1,111,733.69	4,291,249.39	32.21

Current Cash and Investments

G/L 200 Imprest Cash	.00
G/L 230 CASH ON HAND	.00
G/L 240 CASH ON DEPOSIT CTY TREAS	251,916.01
G/L 250 Cash with Fiscal Agent	.00
G/L 450 INVESTMENTS	6,500,000.00
G/L 451 Investment/Cash With Trustee	.00
G/L 241 WARRANTS OUTSTANDING	143,464.74-
	6,608,451.27 *

Ending Net Cash and Investments	6,608,451.27	**
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Adjustments	.00
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Total Ending Cash & Investments & Adjustments	6,608,451.27	**
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Net Change in Cash Since Sept 1	775,561.29-
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30--Debt Service Fund-- CASH BASIS -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2019 (September 1, 2019 - August 31, 2020)

For the White Salmon School District for the Month of March, 2020

Sept 1 Beginning Cash and Investment Balance

G/L 230 -- NEW ACCOUNT --	.00	
G/L 240 CASH ON DEPOSIT CTY TREAS	4,713.91	
G/L 250 CASH WITH FISCAL AGENT	.00	
G/L 450 INVESTMENTS	378,000.00	
G/L 451 Investment/Cash With Trustee	.00	
Subtotal - Cash and Investments	382,713.91	*
G/L 241 Warrants Outstanding	.00	

A. Net Beginning Cash and Investments 382,713.91 **

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 Local Taxes	460,406	28,522.87	203,400.01		257,005.99	44.18
2000 Local Support Nontax	2,851	156.20	2,875.80		24.80-	100.87
3000 State, General Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00

B. Total REVENUES 463,257 28,679.07 206,275.81 256,981.19 44.53

C. Beginning Net Cash and Investments Plus Revenues (A+B) 588,989.72 **

EXPENDITURES

11 Matured Bond Expenditures	420,000	.00	420,000.00	0.00	.00	100.00
21 Interest On Bonds	239,499	.00	12,825.00	0.00	226,674.00	5.35
31 Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
41 Bond Transfer Fees	0	.00	.00	0.00	.00	0.00
51 Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
61 Underwriter's Fees	10,000	.00	.00	0.00	10,000.00	0.00

D. Total EXPENDITURES 669,499 .00 432,825.00 0.00 236,674.00 64.65

Current Cash and Investments

G/L 230 -- NEW ACCOUNT --	.00
G/L 240 CASH ON DEPOSIT CTY TREAS	30,164.72
G/L 250 CASH WITH FISCAL AGENT	.00
G/L 450 INVESTMENTS	126,000.00
G/L 451 Investment/Cash With Trustee	.00
G/L 241 Warrants Outstanding	.00
	156,164.72 *

Ending Net Cash and Investments 156,164.72 **

Adjustments .00

Total Ending Cash & Investments & Adjustments 156,164.72 **

Net Change in Cash Since Sept 1 226,549.19-

40--Associated Student Body Fund-- CASH BASIS -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2019 (September 1, 2019 - August 31, 2020)

For the White Salmon School District for the Month of March, 2020

Sept 1 Beginning Cash and Investment Balance

G/L 200 IMPREST FUNDS	7,300.00	
G/L 230 CASH ON HAND	2,918.34	
G/L 240 CASH ON DEPOSIT CTY TREAS	15,205.30	
G/L 450 INVESTMENTS	124,000.00	
Subtotal - Cash and Investments	149,423.64	*
G/L 241 WARRANTS OUTSTANDING	10,579.53-	

A. Net Beginning Cash and Investments 138,844.11 **

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>REVENUES AND OTHER FIN. SOURCES</u>						
1000 General Student Body	126,600	1,371.50	20,679.84		105,920.16	16.33
2000 Athletics	166,900	1,198.93	38,029.15		128,870.85	22.79
3000 Classes	34,000	.00	1,655.00		32,345.00	4.87
4000 Clubs	100,500	2,635.00	21,923.81		78,576.19	21.81
6000 Private Moneys	6,500	.00	149.00		6,351.00	2.29
B. <u>Total REVENUES</u>	434,500	5,205.43	82,436.80		352,063.20	18.97

C. Beginning Net Cash and Investments Plus Revenues (A+B) 221,280.91 **

EXPENDITURES

1000 General Student Body	102,600	1,980.84	16,234.54	0.00	86,365.46	15.82
2000 Athletics	156,800	10,028.12	39,024.83	0.00	117,775.17	24.89
3000 Classes	21,500	.00	1,615.10	0.00	19,884.90	7.51
4000 Clubs	99,500	7,438.66	18,805.16	0.00	80,694.84	18.90
6000 Private Moneys	7,500	.00	.00	0.00	7,500.00	0.00
D. <u>Total EXPENDITURES</u>	387,900	19,447.62	75,679.63	0.00	312,220.37	19.51

Current Cash and Investments

G/L 200 IMPREST FUNDS	7,300.00
G/L 230 CASH ON HAND	3,562.24-
G/L 240 CASH ON DEPOSIT CTY TREAS	20,535.55
G/L 450 INVESTMENTS	138,000.00
G/L 241 WARRANTS OUTSTANDING	19,426.41-
	142,846.90 *

Ending Net Cash and Investments 145,601.28 **

Adjustments 2,754.38-

Total Ending Cash & Investments & Adjustments 142,846.90 **

Net Change in Cash Since Sept 1 4,002.79

90--Transportation Vehicle Fund-- CASH BASIS -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2019 (September 1, 2019 - August 31, 2020)For the White Salmon School District for the Month of March, 2020Sept 1 Beginning Cash and Investment Balance

G/L 230 CASH ON HAND	.00	
G/L 240 CASH ON DPT. CO. TREAS	70,205.89	
G/L 250 Cash with Fiscal Agent	.00	
G/L 450 INVESTMENTS	269,000.00	
G/L 451 Investment/Cash With Trustee	.00	
Subtotal - Cash and Investments	339,205.89	*
G/L 241 WARRANTS OUTSTANDING	.00	
A. <u>Net Beginning Cash and Investments</u>	339,205.89	**

<u>REVENUES AND OTHER FIN. SOURCES</u>	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR MONTH</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	3,500	430.15	3,367.66		132.34	96.22
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	81,243	.00	.00		81,243.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
From the General Fund	0	.00	.00		.00	0.00
B. <u>Total REVENUES</u>	84,743	430.15	3,367.66		81,375.34	3.97
C. <u>Beginning Net Cash and Investments Plus Revenues (A+B)</u>			342,573.55	**		

EXPENDITURES

Type 30 Equipment	350,000	.00	.00	0.00	350,000.00	0.00
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
D. <u>Total EXPENDITURES</u>	350,000	.00	.00	0.00	350,000.00	0.00

Current Cash and Investments

G/L 230 CASH ON HAND	.00
G/L 240 CASH ON DPT. CO. TREAS	1,573.55
G/L 250 Cash with Fiscal Agent	.00
G/L 450 INVESTMENTS	341,000.00
G/L 451 Investment/Cash With Trustee	.00
G/L 241 WARRANTS OUTSTANDING	.00
	342,573.55 *

Ending Net Cash and Investments	342,573.55	**
Adjustments	.00	
Total Ending Cash & Investments & Adjustments	342,573.55	**
Net Change in Cash Since Sept 1	3,367.66	

***** End of report *****

State of Washington
Superintendent of Public Instruction
Summary of Full-Time Equivalent Enrollment as Reported on Form P223 for School Year Ending 2019

White Salmon Valley S.D. No. 405			Klickitat County No. 20			ESD-112	
Grades	February	March	April	May	June		
Half-DY.	88.00	-1.00	88.00	0.00	87.15	-0.85	
First	99.08	0.08	99.08	0.00	97.17	-1.91	
Second	97.00	-0.01	98.00	1.00	98.03	0.03	
Third	96.00	0.00	96.00	0.00	98.16	2.16	
Fourth	95.00	0.00	95.00	0.00	97.18	2.18	
Fifth	89.00	1.00	89.00	0.00	89.79	0.79	
Sixth	109.08	1.92	110.08	1.00	110.13	0.05	
Seventh	108.76	2.00	108.76	0.00	108.76	0.00	
Eighth	93.17	1.00	93.17	0.00	92.06	-1.11	
Ninth	79.00	-1.00	82.00	3.00	80.66	-1.34	
Tenth	104.86	2.65	105.07	0.21	103.73	-1.34	
Eleventh	78.58	0.79	79.21	0.63	79.55	0.34	
Twelfth	94.91	-0.10	92.56	-2.35	89.54	-3.02	
K	88.00	-1.00	88.00	0.00	87.15	-0.85	
Grades 1-3	292.08	-0.01	293.08	1.00	293.36	0.28	
Grades 4	95.00	0.00	95.00	0.00	97.18	2.18	
Grades 5-6	198.08	2.92	199.08	1.00	199.92	0.84	
Grades 7-8	201.93	3.00	201.93	0.00	200.82	-1.11	
Grades 9-12	357.35	2.34	358.84	1.49	353.48	-5.36	
District Total	1232.44	7.25	1235.93	3.49	1231.91	-4.02	

The Vocational/Secondary and Skill Enrollment Below is Included in Grade 9-12 Enrollment:

Voc-Secndry	54.09	-0.63	53.88	-0.21	57.41	3.53
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The College Enrollment is Reported Below and is not Included in Enrollment Reported Above

Nonvoc	23.00	1.00	22.00	-1.00	13.53	-8.47
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	19-20 Budget	April	Year to Date	Over/Under
Whitson	387.00	380.51	-6.49	
Intermediate	290.00	297.10	7.10	
Henkle	192.00	200.82	8.82	
Columbia	366.00	353.48	-12.52	
Total	1235.00	1231.91	-3.09	
Running Start		13.53		
Total	1235.00	1245.44		

SURPLUS BUS LIST

<u>Fleet #</u>	<u>State #</u>	<u>Year</u>	<u>Mileage</u>	<u>VIN#</u>
4	12836	1990	111,550	1BAAHCSA7LF034727
5	17762	1998	214,535	1BAAKBSA8WF078834
20	15741	1995	146,240	1BAAKBSA7SF064434
16	15416	1994	179,737	1GBHG31Y1RF138701