ARP - LEA American Rescue Plan ESSER III - Proposed Plan for Tolono CUSD 7

Per ISBE, each school district that receives ESSER III funds must develop a plan for its use of funds and submit it to ISBE within 90 days of funds being received. School districts must provide the public opportunity to provide input on the plan, take such input into account, and post the ESSER plan on its website. The following is Unit Seven Schools' proposed plan for use of remaining funds. This updated plan is available for public comment and presented under the superintendent's report at BOE meeting on June 21, 2023.

Unit Seven Schools has a tradition of commitment to early intervention for students. This commitment continues with the recognition of learning loss to students as result of shutdown, quarantines, illness, and shortened school schedules related to COVID19 that began in March of 2020 and have continued to impact the learning needs of students. Remaining available funds will be reallocated to fund a K-5 Elementary Summer Jumpstart for 2022-2023 before the start of SY 2024 school year.

Remaining:

Use of Funds

Health and Safety \$10,958 (unused supplies and testing supplies)
Entire amount reallocated to salary, benefits, and supplies for 2022-2023 Summer Jump Start

Required Set Asides (5% learning loss, 1% summer enrichment, 1% after-school)

Learning Loss \$14,306 (unused salary, benefits and transportation funds)
Entire amount reallocated to salary, benefits and transportation for 2022-2023 Summer Jump
Start

Total reallocation to Summer K-5 Jump Start: \$25,264

The below set asides will continue in keeping with the original plan:

Summer Enrichment \$ 16,970 (Library East & West summer Hrs., AR Program) Summer 2022, 2023, and 2024

After School \$ 16,970 (Unity East & Unity West After School Art) January 2022, SY23, SY24