## Bald Knob

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 23

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
| :--- | ---: | ---: | ---: |
| 1 | $\$ 4,565,835.96$ | $\$ 0.00$ | $\$ 4,565,835.96$ |
| 2 | $\$ 1,235,714.86$ | $\$ 1,608,086.65$ | $\$ 2,843,801.51$ |
| 6 | $\$ 879,554.81$ | $\$ 236,535.97$ | $\$ 1,116,090.78$ |
| 8 | $\$ 292,823.80$ | $\$ 91,622.46$ | $\$ 384,446.26$ |
| 9 | $\$ 0.00$ |  | $\$ 0.00$ |
| Summary | $\$ 6,973,929.43$ | $\$ 1,936,245.08$ | $\mathbf{\$ 8 , 9 1 0 , 1 7 4 . 5 1}$ |

Fiscal Year: 22

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
| :--- | ---: | ---: | ---: |
| 1 | $\$ 4,660,334.26$ | $\$ 0.00$ | $\mathbf{\$ 4 , 6 6 0 , 3 3 4 . 2 6}$ |
| 2 | $\$ 1,212,938.63$ | $\$ 1,545,739.65$ | $\$ 2,758,678.28$ |
| 6 | $\$ 882,436.85$ | $\$ 228,189.95$ | $\mathbf{\$ 1 , 1 1 0 , 6 2 6 . 8 0}$ |
| 8 | $\$ 291,369.78$ | $\$ 86,697.26$ | $\$ 378,067.04$ |
| 9 | $\$ 0.00$ |  | $\$ 0.00$ |
| Summary | $\$ 7,047,079.52$ |  |  |

Fiscal Year: 21

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
| :---: | :---: | :---: | :---: |
| 1 | \$4,525,450.50 |  | \$4,525,450.50 |
| 2 | \$1,065,502.88 | \$1,448,338.18 | \$2,513,841.06 |
| 6 | \$1,238,142.23 | \$298,639.52 | \$1,536,781.75 |
| 8 | \$271,986.49 | \$82,618.95 | \$354,605.44 |
| 9 | \$0.00 |  | \$0.00 |
| Summary | \$7,101,082.10 | \$1,829,596.65 | \$8,930,678.75 |

