

2022-2023 Report to the Public

Bald Knob Schools









Our Purpose







Mission

Why do we exist?

Every minute.

Every student.

Every day.

Vision

Our Compelling Future

Leading the way in all we do.

Collective Commitments

What guides our behavior?

Focus on Learning

Collaborative Culture

Clearly Define What Every Student Needs to Learn

Constantly Measure Our Effectiveness

Systemic Approach to When Students Do and Do Not Learn





Our Accomplishments













Positive Office Referrals

ESSA Scores



Standards for Accreditation

Accredited









Our Goals







Goal #1

Safe and Collaborative Environment







Improving Behavioral & Mental Health
Support for Positive Outcomes

Goal #2

Guaranteed and Viable Curriculum





The past two summers, our teachers have been hard at work with Dr. Warrick from the Marzano Group.

- 21–22– Identified Essential Standards
- 22–23 Developed Proficiency Scales to use with students.
 - These scales are built around our essential standards.

We are beginning to close the gap on our scores compared to the state averages.

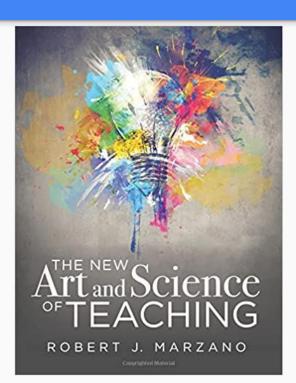
District Comparison

17-18	18-19	19-20	20-21	21-22	State Comp.
Eng. =66%	Eng. = 63%	Covid Cancel	Eng. = 62%	Eng. = 60%	Then -4% Now - 4%
Math = 40%	Math = 39%	Covid Cancel	Math = 33%	Math = 38%	Then - 7% Now -1%
Sci. = 36%	Sci. = 34%	Covid Cancel	Sci. = 32%	Sci. = 34%	Then - 4% Now - 2%
Read. = 35%	Read. = 32%	Covid Cancel	Read. = 31%	Read. = 35%	Then - 6% Now - 3%

Goal #3

Effective Teaching Strategies





As a district, a Model of Instruction was created as the "back bones" of what good instruction should look like in any class across the district.

13 elements were selected from Marzano's book, *The New Art and Science of Teaching*.

Teachers were provided training on research-based ideas, strategies, and activities to enhance teaching and promote student learning and achievement.

Bald Knob Model of Instruction

Bald Knob Instructional Model

FEEDBACK	CONTENT	CONTEXT
roviding and Communicating Clear earning Goals Providing Scales and Rubrics (E1)* Clearly articulating learning goals Creating scales or rubrics for learning goals Tracking Student Progress (E2)* Using formative scales Charting student progress Charting class progress Celebrating Success (E3)* Status celebration Knowledge gain celebration Verbal feedback ssessment Informal Assessments (E4)* Confidence rating techniques Response boards	Direct Instruction Lessons Chunking Content (E6)* Using pre assessment data to plan for chunks Presenting content in small, sequentially related sets Processing Content (E7)* Think-pair-share Jigsaw cooperative learning Recording and Representing Content (E8)* Graphic organizers Mnemonic devices Summaries Practicing and Deepening Lessons Structured Practice Sessions (E9)* Modeling Close monitoring Frequent structured practice	Engagement ■ Noticing When Students Are Not Engaged and Reacting (E23)* □ Monitoring individual student engagement □ Using self-reported student engagement data ■ Motivating and Inspiring Students (E32)* □ Academic goal setting □ Personal projects Rules and Procedures ■ Establishing Rules and Procedures (E33)* □ Generating rules and procedures with students □ Hold class meetings Relationships ■ Understanding Students' Backgrounds and Interests (E39)* □ Student background surveys □ Individual teacher-student conferences Communicating High Expectations ■ Demonstrating Value and Respect for Reluctant Learners (E41)* □ Identifying expectation levels for all students □ Identifying differential treatment of reluctant learners



Gifted and Talented & Wellness

Gifted and Talented

"Learning never exhausts the mind." Leonardo da Vinci

- Serving over 90 identified students 4th thru 12th grade.
- Students are being served thru the Gifted and Talented classroom, Secondary Differentiation, and AP classes.
- This Spring, we will begin offering a G/T pull-out class for our identified 3rd grade students.

Gifted and Talented

"I am still learning."

- Michelangelo at age 87

Learning opportunities for this year.

- Chess. (Co-op chess tournaments)
- Quiz Bowl. (Co-op tournament)
- Stock Market Game.
- Bridge and Tower Building.
- Elementary Yearbook.

Wellness

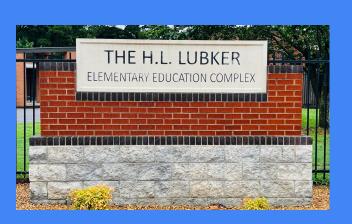








Our Commitment







Title Funds















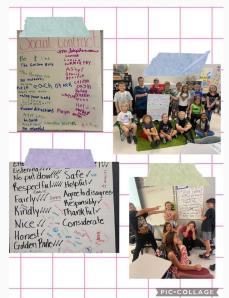
Categorical Funds













csso



ESSER Funds



















Grants













Our Facilities







2021–2022 Facility Projects



Summer 2022 Facility Projects



2022–2023 Facility Projects



Future Facility Projects

Elementary School
Powerline Relocation

ES Cafe Floors HS Floors

ES Cafe Roof Replacement HS Roof Replacement

Campus Fencing Sidewalks







Our Finances





Finances

2021-2022 Legal Ending Balance: \$ 2,100,000.00

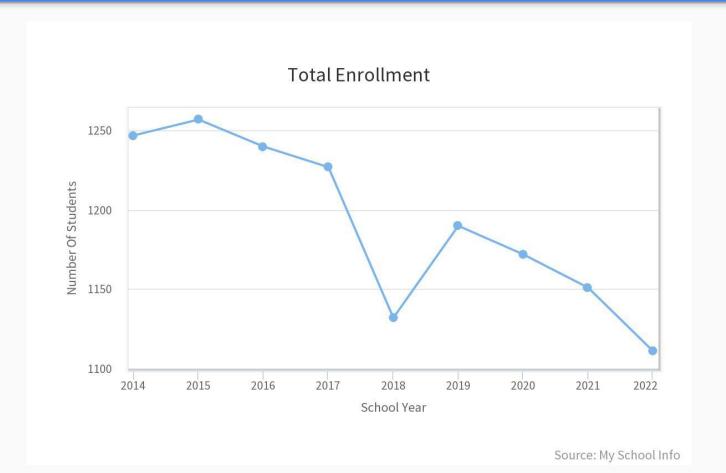
- As of 2017-2018, the district was required to move all funds that exceed 20% of the district's net legal balance revenue to the building fund from the operating fund.
- Fund 3 is not reflected in our "legal ending balance" reported to the state.
- The district remains committed to a \$2 million balance in the operating fund.

Tax Assessment

Millage and Assessment History

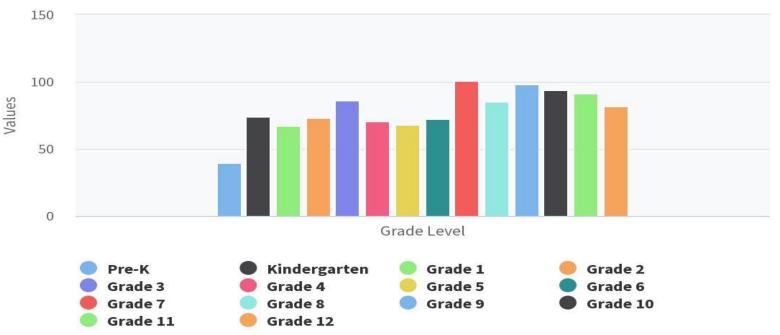
FY	URT M&O Mills	Above URT M&O Mills	M&O	DM&O	Debt Service	Total Mills	Total Assessment	Collection Rate
19	25.00	0.00	25.00	0.00	13.50	38.50	110,207,132	102.80%
20	25.00	0.00	25.00	0.00	13.50	38.50	111,044,119	96.54%
21	25.00	0.00	25.00	0.00	13.50	38.50	112,159,509	101.32%
22	25.00	0.00	25.00	0.00	13.50	38.50	113,057,195	97.74%
23	25.00	0.00	25.00	0.00	13.50	38.50	113,439,539	98.00%

Enrollment



Enrollment





School Choice 2022-2023

Number of Students to Choice Into BKPS		Number of Students Leaving BKPS		
H. Lubker Elementary	19	H. Lubker Elementary	10	
Bald Knob Middle School	11	Bald Knob Middle School	5	
Bald Knob High School	<u>6</u>	Bald Knob High School	<u>3</u>	
Total	38	Total	18	
*ES - 1, M	S - 1			

We had a net difference of 20 students this year compared to 1 student last year and the loss of 7 students two years ago.

Legal Transfers 2022–2023

Number of Students to Tran	sfer Into BKPS	Number of Students Leaving	g BKPS
H. Lubker Elementary	2	H. Lubker Elementary	4
Bald Knob Middle School	1	Bald Knob Middle School	1
Bald Knob High School	<u>8</u>	Bald Knob High School	<u>5</u>
Total	11	Total	10

We had a net difference of 1 student this year compared to 17 students last year and 4 students two years ago.

2021–2022 Concession Stand

Concession Stand

Profit: \$2,592.11

General Activity

(70%): \$34,433.04

Club Activity

(30%): \$14,756.93

Concession Stand

Expenditures: \$31,840.93



Questions or Comments

Feel free to call and discuss any concerns you may have regarding the district.

Thanks for attending!