

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,754.0	2,813.0	2,821.0
On Roll Regular Shared-Time	3.0	6.0	0.0
On Roll Special Ed Full-Time	411.0	409.0	455.0
On Roll Special Ed Shared-Time	1.0	1.0	0.0
On Roll Subtotal	3,169.0	3,229.0	3,276.0
In Private School Placements	35.5	27.5	0.0
Sent to Contracted Preschool	0.0	0.0	75.0
Sent to Other Districts Regular	2.0	2.0	0.0
Sent to Other Districts Special Ed	40.5	39.0	21.0
Received	40.0	44.0	35.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	53,814,733	54,891,028	55,988,849
	Total Tuition	10-1300	657,847	1,058,520	875,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	283,486	240,000	5,000
	Rents and Royalties	10-1910	511,243	350,000	350,000
	Unrestricted Miscellaneous Revenues	10-1XXX	158,039	103,994	66,870
	Interest Earned on Maintenance Reserve	10-1XXX	0	5,000	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	2,500
	Total Revenues from Local Sources		55,425,348	56,648,542	57,290,719
General Fund Revenues from State Sources	School Choice Aid	10-3116	4,881,888	4,355,820	4,423,290
	Categorical Transportation Aid	10-3121	830,412	830,412	830,412
	Extraordinary Aid	10-3131	1,042,023	585,000	785,000
	Categorical Special Education Aid	10-3132	2,192,419	2,229,543	2,300,567
	Categorical Security Aid	10-3177	1,201,342	1,201,342	1,201,342
	Adjustment Aid	10-3178	535,621	535,621	535,621
	Other State Aids	10-3XXX	83,718	0	0
	Total Revenues from State Sources		10,767,423	9,737,738	10,076,232
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	140,843	149,946	144,934
	Total Revenues from Federal Sources		140,843	149,946	144,934
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	998,109	1,746,746
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	800,000	400,000
	Withdrawal from Maintenance Reserve	10-310	0	250,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	604,000	150,366
	Other Financing Sources	10-5XXX	0	654,234	468,000
	Actual Revenues (Over)/Under Expenditures		-518,439	0	0
General Fund Revenues	Total Operating Budget		65,815,175	69,842,569	70,276,997
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	42,756	0	0
	Total Revenues from Local Sources	20-1XXX	42,756	0	0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	100,000	250,000
	Preschool Education Aid	20-3218	2,167,533	2,702,808	3,362,944
	Other Restricted Entitlements	20-32XX	945,601	772,860	772,860
	Total Revenues from State Sources		3,113,134	3,575,668	4,385,804
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	951,878	793,729	675,000
	Title II	20-4451-4455	117,481	133,743	115,000
	Title III	20-4491-4494	73,736	53,923	46,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,061,194	710,426	605,000
	Vocational Education	20-4430	12,666	35,554	30,000
	Total Revenues from Federal Sources		2,216,955	1,727,375	1,471,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	654,234	468,000
Special Revenue Fund Revenues	Total Grants and Entitlements		5,372,845	5,957,277	6,324,804
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,819,356	1,813,355	1,813,656
	Total Revenues from Local Sources		1,819,356	1,813,355	1,813,656
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		1,819,356	1,813,356	1,813,656
Debt Service Fund Revenues	Total Repayment of Debt		1,819,356	1,813,356	1,813,656
All Fund Revenues	Total Revenues/Sources		73,007,376	77,613,202	78,415,457
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	654,234	468,000
	Total Revenues/Sources Net of Transfers		73,007,376	76,958,968	77,947,457

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,774,098	16,428,699	16,655,154
	Special Education-Instruction	11-2XX-100-XXX	6,241,185	6,942,135	7,041,099
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,952	14,122	161,780
	Bilingual Education-Instruction	11-240-100-XXX	1,737,589	1,610,455	1,593,830
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	212,115	170,000	184,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	605,399	735,300	725,300
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,120,637	7,296,500	8,199,950
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	367,988	424,118	510,889
	Undistributed Expenditures-Health Services	11-000-213-XXX	751,075	696,390	739,720
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,641,126	1,746,481	1,842,447
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	10,000	7,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	940,964	1,077,614	1,069,428
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,460,417	1,660,473	1,485,781
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	673,980	315,743	437,550
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,844,495	1,995,793	2,020,619
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	168,732	242,317	299,231
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,446,039	1,170,311	1,197,334
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,547,125	2,777,777	2,851,687
	Undistributed Expenditures-Central Services	11-000-251-XXX	994,540	1,026,817	1,031,513
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	249,680	256,708	264,394
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,816,627	5,232,807	5,383,000
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,448,567	4,515,322	3,903,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,334,709	7,751,128	7,856,539
	Total Undistributed Expenditures			36,806,701	38,196,299
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5,000	2,500
	Increase In Current Expense Emergency Reserve	10-607	0	0	64,305
General Fund Current Expenses	Total General Current Expense		61,379,039	64,102,010	65,529,050

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	74,425	663,087	160,366
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,096,188	1,444,772	794,966
	Interest Deposit to Capital Reserve	10-604	0	0	2,500
	Total Capital Outlay		1,170,613	2,107,859	957,832
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	3,265,523	3,632,700	3,790,115
	General Fund Grand Total		65,815,175	69,842,569	70,276,997
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	42,756	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,192,813	1,552,790	1,630,112
	Support Services	20-218-200-XXX	974,720	1,829,252	2,450,832
	Facility Acquisition and Construction Services	20-218-400-XXX	0	75,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	2,167,533	3,457,042	4,080,944
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	79,900	96,961	96,961
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	19,369	20,817	20,817
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	322,301	271,448	271,448
	Nonpublic Nursing Services	20-XXX-XXX-XXX	193,759	183,510	183,510
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	56,850	47,424	47,424
	Nonpublic Security Aid	20-XXX-XXX-XXX	273,422	152,700	152,700
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,113,134	4,229,902	4,853,804
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	951,878	793,729	675,000
	Title II	20-XXX-XXX-XXX	117,481	133,743	115,000
	Title III	20-XXX-XXX-XXX	73,736	53,923	46,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,061,194	710,426	605,000
	Vocational Education	20-XXX-XXX-XXX	12,666	35,554	30,000
	Total Federal Projects	20-XXX-XXX-XXX	2,216,955	1,727,375	1,471,000
Special Revenue Fund Expenses	Total Special Revenue Funds		5,372,845	5,957,277	6,324,804
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,819,356	1,813,356	1,813,656
	Total Debt Service Funds		1,819,356	1,813,356	1,813,656
All Fund Expenses	Total Expenditures/Appropriations		73,007,376	77,613,202	78,415,457

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	654,234	468,000
	Total Expenditures Net of Transfers		73,007,376	76,958,968	77,947,457

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	955,088	1,754,720	954,720	557,220
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	764,600	602,647	357,647	360,147
	Legal Reserve	1,689,423	1,870,406	1,286,552	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	606,000	690,061	86,061	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,237,705	2,271,300	1,857,045	1,396,851
	Repayment of Debt	1	1	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,862	\$17,465	\$18,180	\$18,167	\$18,358
Total Classroom Instruction	\$10,616	\$10,231	\$10,616	\$10,543	\$10,594
Classroom-Salaries and Benefits	\$8,950	\$8,526	\$8,804	\$8,569	\$8,613
Classroom-General Supplies and Textbooks	\$420	\$217	\$226	\$342	\$376
Classroom-Purchased Services	\$1,245	\$1,488	\$1,587	\$1,632	\$1,605
Total Support Services	\$3,066	\$3,203	\$3,358	\$3,435	\$3,558
Support Services-Salaries and Benefits	\$2,023	\$2,073	\$2,168	\$2,211	\$2,257
Total Administrative Costs	\$2,142	\$2,002	\$1,974	\$1,998	\$1,998
Administration Salaries and Benefits	\$1,669	\$1,478	\$1,556	\$1,583	\$1,583
Total Operations and Maintenance of Plant	\$1,714	\$1,692	\$1,845	\$1,821	\$1,849
Operations and Maintenance-Salaries and Benefits	\$362	\$376	\$299	\$291	\$337
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$307	\$317	\$365	\$350	\$341
Total Equipment Costs	\$22	\$25	\$231	\$248	\$53
Legal Costs	\$129	\$228	\$61	\$60	\$59
Employee Benefits as a percentage of salaries*	26.72%	28.69%	29.48%	27.35%	26.39%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
150	Englewood Cliffs Tution	695,000	Send Receive Agreement for High School
	State Responsible Students	100,000	Tuition from State for State Placed Students
	Homeless Tuition	80,000	Tuition for Homeless Students

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	MUNICIPAL GAS FOR BUSES	0
Purchasing	MEMBER OF ED DATA AND OTHER PURCHASING CONSORTIUMS	0
Special Education Services	RELATED SERVICES WITH THE SOUTH BERGEN JOINTURE COMMISSION	0
Transportation Services, including Fuel	SOUTH BERGEN JOINTUREE COMMISSION	0

**Estimated Tax Rates**

Municipality	Category	Amount
Englewood City	(A) General Fund School Levy	55,439,939
	(D) Total School Levy	56,346,616
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	4,439,452,700
	(H) Estimated Equalized Valuation (as of 10/01/19)	5,115,166,148
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2488
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2692
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0838
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1016

Employee Contract List for District

Name	Category	Measure
Cheryl Balletto	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$161,640
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed per law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Balletto	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Colleen McCallum	Job Title	Other
	Job Title II	Office Manager
	Base Annual Salary Amount	\$106,122
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays

Employee Contract List for District

Name	Category	Measure
Colleen McCallum	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Denise Tighe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$128,890
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Tighe	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,407
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Denise Tighe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamie Ciofalo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Pupil Personnel Svcs
	Base Annual Salary Amount	\$178,428
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,638
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract	



Employee Contract List for District

Name	Category	Measure
Jamie Ciofalo	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None as per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Keith Gardner	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,196
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Keith Gardner	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Brown	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum and Technology
	Base Annual Salary Amount	\$170,261
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,961
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Brown	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Hunken	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$136,475
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays

Employee Contract List for District

Name	Category	Measure
Michael Hunken	Total Allowances Amount	\$20,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount per law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Kravitz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,415
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Kravitz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$52,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$30,042
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,206
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$60,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount per law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Kravitz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Sims	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$104,186
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount Per Law	

Employee Contract List for District

Name	Category	Measure
Robert Sims	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported