MSAD 11
2020-2021 Enrollment/Staffing Projection
Based on February 28, 2020 Data

Current Student and Staff Ratios

LER			
Grades	Enrollment	# of Staff	Class Size
PK	62	2	15.50
Kindergarten	64	4	16.00
1	54	4	13.50
2	62	3	20.67
Steps	8	1	8.00
	250	14	16.42

River View			
3	61	3	20.33
4	59	4	14.75
5	58	3	19.33
	178	10	18.14

HT			
PK	28	1	14.00
Kindergarten	40	3	13.33
1	40	2	20.00
2	37	2	18.50
3	48	3	16.00
4	49	2	24.50
5	42	2	21.00
	284	15	18.19

Projected Ratios at Projected Staff Levels

LER				Class Size Policy Target	
Grades	Enrollment	# of Staff	Class Size		
PK	64	2	16.00	2	16.00
Kindergarten	66	4	16.50	4	16.50
1	64	4	16.00	4	16.00
2	54	3	18.00	3	18.00
Steps	8	1	8.00	1	8.00
	256	14	16.63	14	16.63

River View					
3	62	3	20.67	3	20.67
4	61	3	20.33	3	20.33
5	59	4	14.75	3	19.67
	182	10	18.58	9	20.22

HT					
PK	32	1	16.00	1	16.00
Kindergarten	36	3	12.00	2	18.00
1	40	2	20.00	2	20.00
2	40	2	20.00	2	20.00
3	37	2	18.50	2	18.50
4	48	3	16.00	2	24.00
5	49	2	24.50	2	24.50
	282	15	18.14	13	20.14

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Pittston-Randolph			
Kindergarten	34	2	17.00
1	32	2	16.00
2	32	2	16.00
3	47	3	15.67
4	42	2	21.00
5	36	2	18.00
	223	13	17.15

Pittston-Randolph					
Kindergarten	35	2	17.50	2	17.50
1	34	2	17.00	2	17.00
2	32	2	16.00	2	16.00
3	32	2	16.00	2	16.00
4	47	3	15.67	2	23.50
5	42	2	21.00	2	21.00
	222	13	17.08	12	18.50

GRMS	2019-2020	2020-2021
6th Grade	144	136
7th Grade	137	144
8th Grade	150	137
	431	417
Difference	-14	

Elementary	2019-2020	2020-2021
LER	250	256
Pittston	223	222
HT	284	282
River View	178	182
	935	942
Difference	7	

GAHS	2019-2020	2020-2021
9th Grade	172	150
10th Grade	153	172
11th Grade	161	153
12th Grade	133	161
	619	636
Difference	17	

Total Enroll	2019-2020	2020-2021
Elementary	935	942
Middle School	431	417
High School	619	636
	1985	1995
Difference	10	

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