## FY 2023/2024 BUDGET CALENDAR SANFORD SCHOOL DEPARTMENT

DRAFT **DRAFT** As of November 22, 2022 **DRAFT** DRAFT Date and Time Committee Presentation Tuesday, January 10, Council Workshop Budget Goal Setting (City and School) 2023 @ 4:00-6:00 Saturday, January 21, School Committee Budget **Executive Summary of:** 2023 8:00 am - 2:00 pm Workshop Article 1 Regular Instruction Article 2 Special Education Article 3 Career/Technical Education Article 4 Other Instruction Article 5 Student & Staff Support Article 6 System Administration Article 7 School Administration **Article 8 Transportation** Article 9 Facilities Maintenance Article 10 Debt Service Article 11 All Other Expenditures EPS Funding and Revenue Monday, January 23, School Committee **Budget** Workshop 2023 @ 4:00-6:30 pm School Committee Regular Monday, January 23, Agenda TBD 2023 @ 6:30 PM Meeting School Committee Budget Monday, January 30, Revisit List & TBD 2023 @ 4:00-6:30 pm Workshop Tuesday, January 31, City Council Budget Education (City and School) 2023 @ 4:00-6:00 Overview of EPS (funding), and other school related items School Committee Budget Revisit List &TBD Monday, February 6, 2023 @ 4:00-6:00 pm Workshop Monday, February 6, School Committee Regular Agenda TBD 2023 @ 6:00 pm Meeting School Committee Budget Monday, February 13, Revisit List & TBD to Finalize school 2023 @ 4:00-6:30 pm Workshop budget February 20 – 24, 2023 School Vacation Week – No Workshops or Meetings Planned Monday, February 27, School Committee Budget Finalize School Budget (if necessary) Workshop (if necessary) 2023 @ 4:00-6:00 pm Monday, February 27, **School Committee Regular** Agenda TBD including motion to adopt 2023 @ 6:00 PM final 2023/2024 school budget Meeting Thursday, March 2, City Council Budget Meeting **TBD** 2023 @ 4:00-6:00 pm Thursday, March 9, City Council Budget Meeting **TBD** 

2023 @ 4:00-6:00 pm

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Thursday, March 16,	City Council Budget Meeting	TBD
2023 @ 4:00-6:00 pm	& Public Hearing	
Thursday, March 23,	City Council Budget Meeting	TBD
2023 @ 4:00-6:00 pm		
Thursday, March 30,	City Council Budget Meeting	TBD
2023 @ 4:00-6:00 pm		
Tuesday, April 4, 2023	City Council Meeting	TBD if we will need to - Budget
@ 6:00 pm		Committee presentation of City and
		School budgets to City Council
		Authorization of the Municipal budget
		by the City Council shall be the final
		and the School Budget that is
		presented to voters in their aggregate
		amounts for final authorization at any
		Budget Validation Referendum
Tuesday, May 16, 2023	City Council Meeting	Public Hearing on Budget Validation
@ TBD		Referendum for School budget
Tuesday, June 13, 2023	Election/Referendum Day	Budget Validation Referendum for
- all day	Liection/Referendum Day	
,	City Clork	School budget
Thursday, June 15, 2023	City Clerk	City Clerk shall certify the results of
		any Budget Validation Referendum to
		the City Countil with three days of the
		vote