

RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION
HEMLOCK PUBLIC SCHOOLS

2014-2015 BUDGETS

Resolved that this resolution shall be the amended general appropriation of Hemlock Public Schools for the fiscal year 2014-2015.

A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hemlock Public Schools.

BE IT FURTHER RESOLVED, that 18 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for purpose of general operations.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Hemlock Public Schools for fiscal year 2014-2015 is as follows:

REVENUE	PREVIOUS BUDGET	BUDGET ADJUSTMENTS	REVISED BUDGET
Local	\$1,665,228	\$10,315	\$1,675,543
Intermediate	0	0	0
State	7,928,641	491,849	8,420,490
Federal	491,657	19,072	510,729
Incoming Transfers and Other Transaction	215,800	(25,000)	190,800
Total Revenue	\$10,301,326	\$496,236	\$10,797,562

FUND BALANCE, JULY 1, 2014 613,574

LESS APPROPRIATED FUND BALANCE 0

FUND BALANCE AVAILABLE TO APPROPRIATE 613,574

TOTAL AVAILABLE TO APPROPRIATE - GENERAL FUND \$11,411,136

BE IT FURTHER RESOLVED, that \$10,657,874 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	PREVIOUS BUDGET	BUDGET ADJUSTMENTS	REVISED BUDGET
Instructional:			
Basic Programs	\$4,506,077	202,434	\$4,708,511
Added Needs	1,704,645	(41,478)	1,663,167
Adult and Continuing	0	0	0
Unclassified	0	0	0
Support Services:			
Pupil	466,015	32,224	498,239
Instructional Staff	205,386	10,517	215,903
General Administration	317,997	3,494	321,491
School Administration	645,447	16,298	661,745
Business	215,569	(10,858)	204,711
Operation and Maintenance	1,155,983	(8,858)	1,147,125
Pupil Transportation Services	506,214	11,921	518,135
Central Services	300,414	28,312	328,726
Other (Extra Curricular Advisors)	27,160	0	27,160
Athletic Activity	216,857	(1,739)	215,118
Community Services	63,472	67,071	130,543
Capital Outlay	0	0	0
Outgoing Transfers and Other Transactions	15,000	2,300	17,300
TOTAL APPROPRIATED-GENERAL FUND	\$10,346,236	311,638	\$10,657,874

Projected Fund Balance June 30, 2015

\$753,262

7.07%

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the FOOD SERVICE FUND of the Hemlock Public Schools for fiscal year 2014-2015 is as follows:

REVENUE	PREVIOUS BUDGET	BUDGET ADJUSTMENTS	REVISED BUDGET
Local	\$131,500	0	\$131,500
State	14,000	(2,000)	12,000
Federal	170,000	0	170,000
Incoming Transfer	0	0	0
Total Revenue	\$315,500	(2,000)	\$313,500

FUND BALANCE, JULY 1, 2014 54,847

LESS APPROPRIATED FUND BALANCE 0

FUND BALANCE AVAILABLE TO APPROPRIATE 54,847

TOTAL AVAILABLE TO APPROPRIATE - SCHOOL SERVICE FUND \$368,347

BE IT FURTHER RESOLVED, that \$362,000 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	PREVIOUS BUDGET	BUDGET ADJUSTMENTS	REVISED BUDGET
Food Service			\$362,000
Capital Outlay			0
Outgoing Transfers			0
Total Appropriated-School Service Fund			\$362,000

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation resolution is to take effect on January 12, 2015.