

AMENDMENT

RESOLUTION FOR ADOPTION  
BY THE BOARD OF EDUCATION  
HEMLOCK PUBLIC SCHOOLS

2013-2014 BUDGETS

Resolved that this resolution shall be the amended general appropriation of Hemlock Public Schools for the fiscal year 2013-2014.

A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hemlock Public Schools.

BE IT FURTHER RESOLVED, that 18 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for purpose of general operations.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Hemlock Public Schools for fiscal year 2013-2014 is as follows:

REVENUE	PREVIOUS BUDGET	BUDGET ADJUSTMENTS	REVISED BUDGET
Local	\$1,715,503	(\$13,275)	\$1,702,228
Intermediate	0	0	\$0
State	7,739,738	391,811	\$8,131,549
Federal	557,991	(56,812)	\$501,179
Incoming Transfers and Other Transactions	252,800	(37,000)	\$215,800
Total Revenue	\$10,266,032	\$284,724	\$10,550,756

FUND BALANCE, JULY 1, 2013	\$572,076
LESS APPROPRIATED FUND BALANCE	0
FUND BALANCE AVAILABLE TO APPROPRIATE	572,076
TOTAL AVAILABLE TO APPROPRIATE - GENERAL FUND	\$11,122,832

BE IT FURTHER RESOLVED, that \$10,536,029 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	PREVIOUS BUDGET	BUDGET ADJUSTMENTS	REVISED BUDGET
Instructional:			
Basic Programs	\$4,537,077	(\$33,607)	\$4,503,470
Added Needs	1,717,914	67,293	1,785,207
Adult and Continuing	0	0	0
Unclassified	0	0	0
Support Services:			
Pupil	460,724	(24)	460,700
Instructional Staff	203,107	(19,306)	183,801
General Administration	314,057	12,094	326,151
School Administration	632,270	8,777	641,047
Business	174,667	18,496	193,163
Operation and Maintenance	1,155,089	11,934	1,167,023
Pupil Transportation Services	628,203	(22,150)	606,053
Central Services	328,334	(18,100)	310,234
Other	35,130	0	35,130
Athletic	216,857	530	217,387
Community Service	86,395	3,448	89,843
Outgoing Transfers and Other Transactions	26,820	(10,000)	16,820
Capital Outlay	0	0	0
<b>TOTAL APPROPRIATED-GENERAL FUND</b>	<b>\$10,516,644</b>	<b>\$19,385</b>	<b>\$10,536,029</b>

Projected Fund Balance June 30, 2014

\$586,803

5.6%

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the CAPITAL PROJECTS FUND of the Hemlock Public Schools for fiscal year 2013-2014, is as follows:

REVENUE	PREVIOUS BUDGET	BUDGET ADJUSTMENT	REVISED BUDGET
Local	\$0	\$7,943,540	\$7,943,540
State			
Federal			
Incoming Transfer			
<b>Total Revenue</b>	<b>\$0</b>	<b>\$7,943,540</b>	<b>\$7,943,540</b>

FUND BALANCE, JULY 1, 2013

(\$60,473)

LESS APPROPRIATED FUND BALANCE

0

FUND BALANCE AVAILABLE TO APPROPRIATE

(60,473)

TOTAL AVAILABLE TO APPROPRIATE-  
CAPITAL PROJECTS FUND

\$7,883,067

BE IT FURTHER RESOLVED, that \$7,883,067 of the total available to appropriate in the CAPITAL PROJECTS FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	PREVIOUS BUDGET	BUDGET ADJUSTMENTS	REVISED BUDGET
Contracted Services	\$0	\$6,807,058	\$6,807,058
Capital Outlay	0	1,076,009	1,076,009
Total Appropriated-School Service Fund	\$0	\$7,883,067	\$7,883,067

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation resolution is to take effect on December 9, 2013.