

AMENDMENT

RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION
HEMLOCK PUBLIC SCHOOLS

2013-2014 BUDGETS

Resolved that this resolution shall be the amended general appropriation of Hemlock Public Schools for the fiscal year 2013-2014.

A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hemlock Public Schools.

BE IT FURTHER RESOLVED, that 18 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for purpose of general operations.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Hemlock Public Schools for fiscal year 2013-2014 is as follows:

REVENUE	PREVIOUS BUDGET	BUDGET ADJUSTMENTS	REVISED BUDGET
Local	\$1,669,517	(\$37,218)	\$1,632,299
Intermediate	0	0	\$0
State	8,249,217	2,089	\$8,251,306
Federal	507,118	(13,655)	\$493,463
Incoming Transfers and Other Transactions	215,800	(17,204)	\$198,596
Total Revenue	\$10,641,652	(\$65,988)	\$10,575,664

FUND BALANCE, JULY 1, 2013	\$572,076
LESS APPROPRIATED FUND BALANCE	0
FUND BALANCE AVAILABLE TO APPROPRIATE	572,076
TOTAL AVAILABLE TO APPROPRIATE - GENERAL FUND	\$11,147,740

BE IT FURTHER RESOLVED, that \$10,613,095 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	PREVIOUS BUDGET	BUDGET ADJUSTMENTS	REVISED BUDGET
Instructional:			
Basic Programs	\$4,552,606	(\$14,053)	\$4,538,553
Added Needs	1,789,707	37,726	1,827,433
Adult and Continuing	0	0	0
Unclassified	0	0	0
Support Services:			
Pupil	469,150	46,547	515,697
Instructional Staff	183,801	(15,688)	168,113
General Administration	331,197	(6,809)	324,388
School Administration	646,047	(10,661)	635,386
Business	193,163	(34,069)	159,094
Operation and Maintenance	1,170,983	(25,882)	1,145,101
Pupil Transportation Services	593,614	(33,130)	560,484
Central Services	335,299	22,336	357,635
Other	35,130	(2,038)	33,092
Athletic	217,387	0	217,387
Community Service	92,444	468	92,912
Outgoing Transfers and Other Transactions	16,820	0	16,820
Capital Outlay	0	21,000	21,000
TOTAL APPROPRIATED-GENERAL FUND	\$10,627,348	(\$14,253)	\$10,613,095

Projected Fund Balance June 30, 2014

\$534,645

5.0%

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the FOOD SERVICE FUND of the Hemlock Public Schools for fiscal year 2013-2014 is as follows:

REVENUE	PREVIOUS BUDGET	BUDGET ADJUSTMENT	REVISED BUDGET
Local	\$132,660	(\$2,637)	\$130,023
State	14,000		14,000
Federal	170,000	0	170,000
Incoming Transfer	1,820	(1,820)	0
Total Revenue	\$318,480	(\$4,457)	\$314,023

FUND BALANCE, JULY 1, 2013

\$114,933

LESS APPROPRIATED FUND BALANCE

0

FUND BALANCE AVAILABLE TO APPROPRIATE

114,933

TOTAL AVAILABLE TO APPROPRIATE-
SCHOOL SERVICE FUND

\$428,956

BE IT FURTHER RESOLVED, that \$354,848 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	PREVIOUS BUDGET	BUDGET ADJUSTMENTS	REVISED BUDGET
Food Service	\$320,790	\$34,058	\$354,848
Capital Outlay	0	0	0
Outgoing Transfers	0	0	0
Total Appropriated-School Service Fund	\$320,790	\$34,058	\$354,848

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation resolution is to take effect on June 23, 2014