

ESSER ARP Consolidated Grant Support

Amendment 1 April 2023

I. American Rescue Plan

Area of Need	Project Initiative	Preliminary Budget
Building and Ventilation		
	HVAC Levitt Gym	\$1,000,000.00
	HVAC Memorial Gym	\$1,000,000.00
	HVAC Garfield Library	\$ 50,000.00
	HVAC BOE Meeting Room	\$ 50,000.00
	Windows/Doors-Bookbinder	\$1,000,000.00
200-500	School Improvement/HVAC	\$ 500,000.00
	ID Checkpoint Areas	\$ 50,000.00
	Water Dispensers	\$ 8,000.00
		\$3,658,000.00
Social Emotional Learning and Student Support Services		
	On-Site Counseling Services	\$ 80,000.00
	Family Support and Resource Coordination Service	\$ 20,000.00
	SEL Classroom Resource Kits	\$ 13,000.00
	SEL Licenses	\$ 7,000.00
	Online Parent Training Modules	\$ 13,200.00
	Parent Fair Activities	\$ 15,000.00
	Parent Workshop Refreshments	\$ 5,000.00
	Parent Materials	\$ 5,000.00
	Behavior Consultants (4x \$25,000.00/year x 2 years)	\$ 200,000.00
		\$ 358,200.00

Technology/Music Program		
200-500	Infrastructure Upgrade	\$ 1,000,000.00
400-731	Equipment for Music Program	\$ 90,000.00
	Instructional Supplies for Music Program	\$ 70,000.00
	Upgrade Desktop Computers 100 @ \$1,000.00 each	\$ 100,000.00
	High School Computer Labs (2)	\$ 60,000.00
	Student Libraries	\$ 125,000.00
100-600	Chromebooks	\$ 100,000.00
	Chrome Charging Carts	\$ 75,426.00
		\$1,620,426.00
Educational Support		
	HS Science Lab Materials	\$ 20,000.00
	HS Science Lab Equipment	\$ 40,000.00
100-300	Building Substitutes and Paraprofessional Services	\$ 702,954.00
		\$ 762,954.00

\$6,399,580.00

II. Accelerated Learning Coaching and Educator Support Grant

Positive Behavioral Support Intervention	\$ 5,000.00	Training
Culturally Responsive Classrooms	\$ 35,000.00	Training and Materials
Restorative Practices	\$ 150,000.00	Training and Materials
Bilingual Outreach Program	\$ 43,678.00	Training and Materials
Early College Access Program	\$ 100,000.00	Instructors and Materials
Summer Bridge Program	\$ 30,000.00	Salaries, Benefits, Materials

\$363,678.00

III. Evidence-Based Summer Learning and Enrichment Activities Grant

Summer Literacy, Math, and SEL Enrichment Camp	\$40,000.00 Salaries, Benefits, Materials
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\$ 40,000.00

IV. Evidence-Based Comprehensive Beyond the School Day Activities Grant

STEAM Enrichment Acceleration Afterschool Program	\$40,000.00 Salaries, Benefits, Materials
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\$ 40,000.00

V. NJTSS Mental Health Support Staffing Grant

On-Site Mental Health Support Counselors	\$400,000.00
Response to Intervention Program	\$20,000.00 Training and Materials
Wellness Therapeutic Resource Room	\$25,613.00 Supplies and Materials

\$445,613.00

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Grand Total:

\$7,288,871.00