

**Piggott School District
Athletic Budget FY 2013**

Budget Fiscal Year	fund	Fund Title	function	Function Title	Budget Unit	Budget Unit Title	dept_base	rec_base	app_base
13	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115001811500	ATHLETICS	0.00	0.00	163,000.00
13	1000	TEACHER SALARY FUND	2216	ATHLETIC DIRECTOR	1000221601811500	ATHLETIC DIRECTOR	0.00	0.00	2,975.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115001811500	ATHLETICS	0.00	0.00	94,900.00
13	2000	OPERATING FUND	2216	ATHLETIC DIRECTOR	2000221601811500	ATHLETIC DIRECTOR	0.00	0.00	800.00
13	2000	OPERATING FUND	2600	OPERATION & MAINT-PLANT	2000260000011500	ATHLETIC EXP	0.00	0.00	22,350.00
13	2000	OPERATING FUND	2600	OPERATION & MAINT-PLANT	2000260001811500	ATHLETICS	0.00	0.00	0.00
13	2000	OPERATING FUND	2699	CUST ATHLETICS	2000269900011500	ATHLETIC ALLOCATION	0.00	0.00	44,000.00
13	2000	OPERATING FUND	2699	CUST ATHLETICS	2000269901811500	CUST ATHLETICS	0.00	0.00	0.00
13	2000	OPERATING FUND	2720	VEHICLE OPERATION-STUDENT	2000272000011500	ATHLETIC TRIPS	0.00	0.00	33,860.00
13	2000	OPERATING FUND	2799	ATH TRANS	2000279900011500	ATHLETIC TRANS	0.00	0.00	0.00
13	2000	OPERATING FUND	2900	OTHER SUPPORT SERVICES	2000290001811500	REFEREES	0.00	0.00	5,000.00
Summary							0.00	0.00	366,885.00
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