

District

Union Gap

<--select district

Months of Projected Enrollment to Load

April thru June

<--select

K-12 FTE - include ALE FTE

Month	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
Sep	64.00	70.00	65.00	58.00	63.00	70.00	82.00	73.00	77.00	-	-	-	-	622.00
Oct	67.00	71.00	66.00	59.00	63.00	69.00	83.00	75.00	80.00	-	-	-	-	633.00
Nov	64.00	70.00	65.00	59.00	64.00	69.00	83.00	72.00	77.00	-	-	-	-	623.00
Dec	64.00	69.00	64.00	57.00	63.00	68.00	80.00	71.00	74.00	-	-	-	-	610.00
Jan	63.00	70.00	64.00	56.00	63.00	67.00	78.00	72.00	73.00	-	-	-	-	606.00
Feb	64.00	69.00	65.00	53.00	64.00	67.00	78.00	70.00	74.00	-	-	-	-	604.00
Mar	63.00	68.00	64.00	52.00	64.00	66.00	77.00	70.00	73.00	-	-	-	-	597.00
Apr	62.29	68.01	66.12	52.22	63.06	66.16	79.07	69.02	74.00	-	-	-	-	599.96
May	61.44	67.03	65.00	50.66	63.06	64.49	81.21	70.98	74.00	-	-	-	-	597.86
Jun	60.59	67.03	63.88	49.88	63.06	64.49	81.21	71.31	74.00	-	-	-	-	595.44
<b>AAFTE</b>	<b>63.33</b>	<b>68.91</b>	<b>64.80</b>	<b>54.68</b>	<b>63.32</b>	<b>67.11</b>	<b>80.25</b>	<b>71.43</b>	<b>75.00</b>	-	-	-	-	<b>608.83</b>

ALE FTE

Month	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
Sep	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Oct	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nov	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jan	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Feb	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mar	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Apr	-	-	-	-	-	-	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jun	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>AAFTE</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Other

Month	CTE			CTE - ALE			Running Start		Open Doors		TBIP		
	9-12 Voc	Skill Ctr	7-8 Voc	9-12 Voc	Skill Ctr	7-8 Voc	NonVoc	Voc	NonVoc	Voc	Gr K-6	Gr 7-12	Exited
Sep	-	-	-	-	-	-	-	-	-	-	117	20	71
Oct	-	-	-	-	-	-	-	-	-	-	151	25	72
Nov	-	-	-	-	-	-	-	-	-	-	152	22	71
Dec	-	-	-	-	-	-	-	-	-	-	150	21	71
Jan	-	-	-	-	-	-	-	-	-	-	150	21	71
Feb	-	-	-	-	-	-	-	-	-	-	149	21	70
Mar	-	-	-	-	-	-	-	-	-	-	146	21	68
Apr	-	-	-	-	-	-	-	-	-	-	150	22	70
May	-	-	-	-	-	-	-	-	-	-	149	22	70
Jun	-	-	-	-	-	-	-	-	-	-	148	23	70
<b>AAFTE</b>	-	-	-	-	-	-	-	-	-	-	<b>149.44</b>	<b>22.00</b>	<b>70.33</b>

Month	Sped HC by Resident District			BEA FTE - by Resident District			
	Birth - 2	Age 3-5	Age K-21	K-12 FTE	Open Doors	Running Start	AAFTE for that Month
Sep	11	6	70	622.00	-	-	622.00
Oct	12	7	70	633.00	-	-	627.50
Nov	10	7	67	623.00	-	-	626.00
Dec	11	8	65	610.00	-	-	622.00
Jan	6	10	69	606.00	-	-	618.80
Feb	7	9	68	604.00	-	-	616.33
Mar	4	10	69	597.00	-	-	613.57
Apr	6	9	68	599.15	-	-	611.77
May	5	9	68	596.24	-	-	610.04
Jun	4	8	74	593.66	-	-	608.41
<b>Average</b>	<b>7.22</b>	<b>8.56</b>	<b>68.67</b>				