

St. Paul School District

Project Budget Summary

Projects at Elementary School and High School

Cost Item	Budget	Notes
CONSTRUCTION COST:		
Construction Budget		
Elementary School		
Windows	\$84,000	
Exterior Doors (West Exit)	\$7,500	
HVAC Upgrade	\$450,000	Propane fired split system with AC
Restroom Upgrades	\$230,000	Boys, girls, and Staff restrooms
Replacement of VAT Flooring	\$149,000	
Electrical Upgrades	\$125,000	
High School		
Locker Room Modernization	\$425,000	Girls Complete Upgrade
Parking Lot	50,000 Sq. Ft. \$400,000	
Ag Shop	\$40,000	
Underground Storage Tank	\$30,000	One tank at each school ES & HS
New Practice Gym	11,000 Sq. Ft. \$1,650,000	
New Chior/Band Classroom	1,500 Sq. Ft. \$300,000	
Baseball 2 Story Concessions	1,200 Sq. Ft. \$120,000	600 sq. ft per floor 20' X 30"
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Subtotal - (Construction Contract Award)	\$4,035,500	
Construction Change Order Contingency	5% \$201,775	Based upon Construction Cost
Subtotal Construction Budget	\$4,237,275	
SOFT COSTS:		
Consultant Costs:		
Architect / Engineer / Special Consultants	12.0% \$484,260	
Subtotal Consultant Budget	\$484,260	
Owner Costs:		
Fees / Permits	7.5% \$302,663	
Subtotal Owner Budget	\$302,663	
Total Project Contingency	10% \$403,550.00	Based upon Construction Cost
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TOTAL PROJECT BUDGET	\$5,427,747.50	