

ACSIP
(Arkansas Consolidated School Improvement Plan)
2015-2016

1. Title I
\$185,115.07 total (Delight Elementary, M'boro Elementary)-per pupil expenditure
Provides extra academic services above and beyond the required standards.
Salaries, tutoring, technology supplies & software
2. Title II-A
\$45,955.66 (Murfreesboro Elementary)
Used for classroom size reduction staff. (McRae)
Technology for classroom
3. ALE (Alternative Learning Environment)
\$13,344.00 (Murfreesboro High School)
Use this to fund salaries and supplies for ALE. This money is generated by students enrolled in ALE classes.
4. ELL (English Language Learner)
\$4,696.02 (District Plan)
Use this for testing and supplies for ESL learners. Salary for ESL coordinator stipend. Afterschool tutoring for ESL students.
5. NSLA
\$431,680.63 (All 3 campuses)
This money is used for above and beyond the standards items. We pay some salaries, pay for technology supplies and programs, after-school/summer school tutoring programs, remediation, etc.
6. PD (Professional Development)
\$19,273.82 (District Wide)
This money is used to pay for teacher's professional development hours. We pay Dawson and reimburse for mileage and meals and registration.
7. Title VI State
\$13,605.64 (All 3 campuses)
This money is used for technology needs of the district.