

ACSIP
(Arkansas Consolidated School Improvement Plan)

2016-2017

1. Title I (Title II transferred in)
\$198,943.37 total (Delight Elementary, M'boro Elementary)-per pupil expenditure
Provides extra academic services above and beyond the required standards.
Salaries, tutoring, technology supplies & software
2. ALE (Alternative Learning Environment)
\$16,852.81 (Murfreesboro High School)
Use this to fund salaries and supplies for ALE. This money is generated by students enrolled in ALE classes.
3. ELL (English Language Learner)
\$3,378.53 (District Plan)
Use this for testing and supplies for ESL learners. Salary for ESL coordinator stipend. Afterschool tutoring for ESL students.
4. NSLA
\$543,917.95 (All 3 campuses)
This money is used for above and beyond the standards items. We pay some salaries, pay for technology supplies and programs, after-school/summer school tutoring programs, remediation, etc.
5. PD (Professional Development)
\$18,516.22 (District Wide)
This money is used to pay for teacher's professional development hours. We pay Dawson and reimburse for mileage and meals and registration.
6. Title VI State
\$14,729.16 (All 3 campuses)
This money is used for technology needs of the district.